




Town of Georgetown 2015 Review

Greater Georgetown
Chamber of Commerce
December 14, 2016



*“There are many ways of
going forward, but only one
way of standing still.”*

~ Franklin D. Roosevelt

Major Projects

Water Infrastructure

- Completed
 - South Railroad Avenue
 - Two (2) Wells & Treatment
 - Funding: \$1,595,590
- In Process
 - King Street
 - Facility Rehabilitation
 - Improved Treatment
 - Funding: \$3,300,000



Sewer Infrastructure

- Completed
 - College Park Regional Pump Station
 - Inflow & Infiltration
- Future
 - Influent Metering
 - Asset Management



Street Improvements

- Completed
 - South Railroad Avenue
 - North Race Street
 - West Laurel Street
 - West Pine Street
- Future
 - Burger King Road
 - Bramhall Street



Growth & Development

Commercial

- New Construction
 - Burger King
 - JD Shuckers
- Tenant Fit Outs
 - 113 Corridor
 - Shops of College Park
 - Georgetown Plaza
 - Downtown
 - Retail
 - Professional Businesses
 - Medical



Residential

- Single Family
 - Georgetown Point
 - Build Out Completed
 - Village of Cinderberry
 - Two Units
- Multi-Family
 - County Seat Apartments
 - Buildings Complete – 5
 - Under Construction – 2
 - Remaining to be Built – 1

Educational

- Educational
 - Delmarva Christian
 - Gymnasium
 - North Georgetown
 - Classroom Expansion
 - Georgetown Elementary/Middle
 - Expansion
 - Sussex Academy
 - Pool, Sport Fields, Expansion

Looking Ahead

- SUN Behavioral
 - Mental Health & Substance-Abuse
 - 93,000 Square Feet
 - 90 Bed Facility
 - \$25 Million Investment
 - 150 Healthcare and Support Services Jobs
 - Open in 2018



New Opportunity

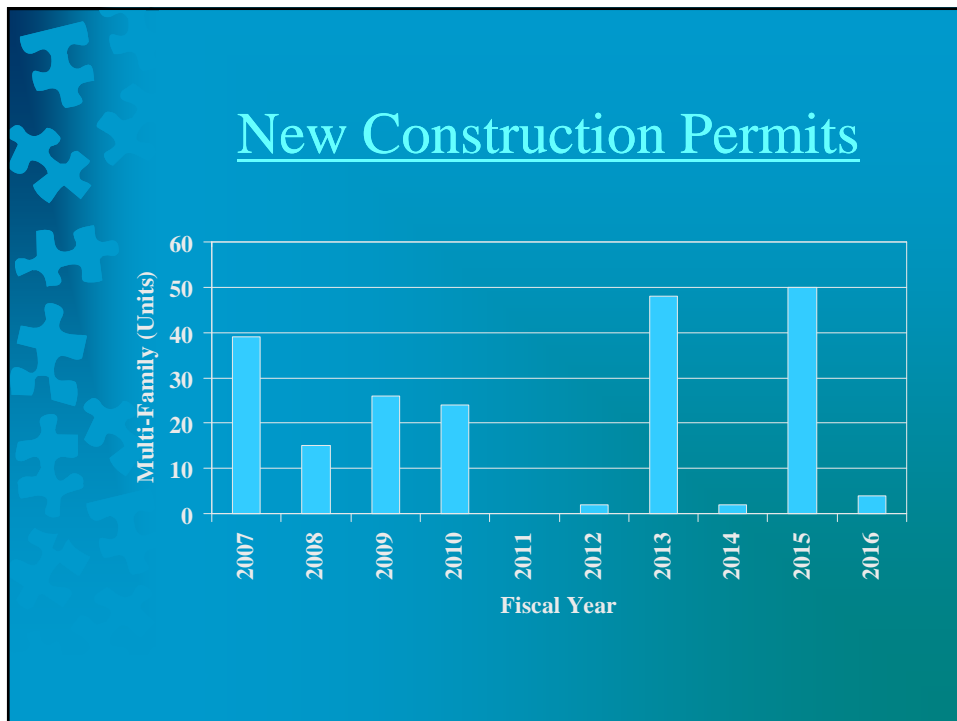


Community Engagement

- Police Department
 - School Resource Officer
 - Cadet Program
 - Victim Services Specialist
- Community Outreach
 - Foot Patrols
 - Special Events
 - Active Engagement



Economic Realities





Direct Impact





- ### Challenges
- Financial
 - Minimal Growth in Revenues
 - Increased Costs
 - Debt Service
 - State Funding
 - Community Transportation Funds (CTF)
 - Municipal Street Aid (MSA)
 - State/County Finance and Revenue Committee
 - Development
 - Single Family – Repair, Remodel & Demolition
 - Multi-Family & Commercial – Remain Steady

Budget Actions

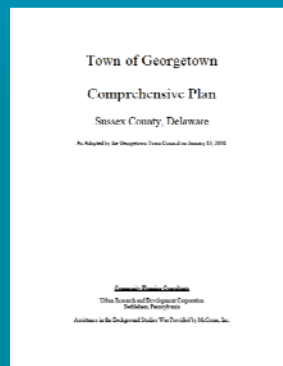
- FY 2017 Budget
 - No Impact Fee Increases (Water/Sewer)
 - Increased water rate by \$0.75 per 1,000 gallons
 - To Offset Debt Service
- Personnel Changes
 - Police Department
 - Town Hall
- Focus on Providing the *Best* Level of Service at the *Most Reasonable* Cost

Moving into 2017

- Focus Areas
 - King Street Water Plant Upgrade
 - Town Hall & Annex Project
 - Out for Bid & Begin Construction
 - Street Rehabilitation Projects

Moving into 2017

- Downtown Development District
- Comprehensive Plan Rewrite



Thanks to...

- Residents & Businesses
- Mayor & Town Council
- Town Operating Departments
 - Administration
 - Planning
 - Police
 - Public Works
 - Wastewater

