



Town of Georgetown 2014 Review

Greater Georgetown
Chamber of Commerce
August 12, 2015



*“The secret of getting ahead
is getting started.”*

~ Mark Twain

Major Projects

Water Infrastructure



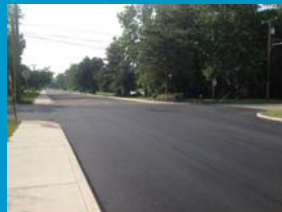
- Completed
 - South Railroad Avenue
 - New Wells & Treatment
 - Abandonment of SCI Well
 - Funding: \$1,595,590
- In Design
 - King Street
 - Facility Rehabilitation
 - Improved Treatment
 - Funding: \$3,300,000

Sewer Infrastructure

- Completed
 - Inflow & Infiltration Project
 - Pipe Lining
 - Manhole Rehabilitation
 - Funding: \$1,705,000
 - Sussex Trust Pump Station
 - Abandoned with Redirection to Regional Force Main
- Future
 - Delaware Tech
 - Line Replacement



Street Improvements



- Margaret Street
 - Curb, Gutter, Sidewalk, Street
- West Pine Street
 - Pavement Rehabilitation
 - Storm Water Conveyance
- East Market Street
 - Hanging Baskets, Banners, Trash Receptacles
- Future
 - West Laurel Street
 - North Race Street

Growth & Development

Residential



County Seat Apartments

- 1 & 2 Bedroom Units
- 24 Units per Building
- Completed
 - Four Buildings
 - Rental Office
- Under Construction
 - Two Buildings
 - Club House
 - Pool

Commercial

Georgetown Square

- New Tenants
- Parking Area Improvements



Georgetown Plaza

- New Tenants
- Façade Improvements
- New Pad Site



Commercial

Microtel by Wyndham

- Opened January 12, 2015
- 22 Employees
- 36,627 SF



Commercial

- Dunkin' Donuts
 - Opened December 18, 2014
 - 13 Employees
 - 2,100 SF



Educational

- Indian River School District
 - North Georgetown Elementary
 - 8 Classrooms – 7,809 SF
 - Georgetown Elementary/Middle
 - Additional Classrooms, Remodeling
- Delmarva Christian High School
 - New Gymnasium – 27,346 SF
- Sussex Academy
 - New Sports Fields, Pool



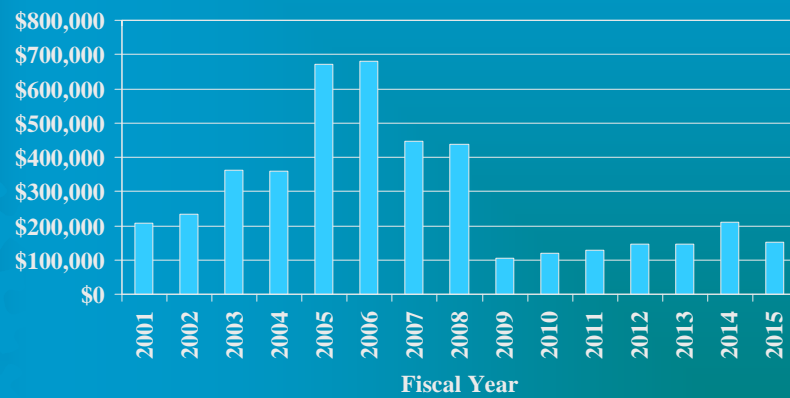
Economic Realities

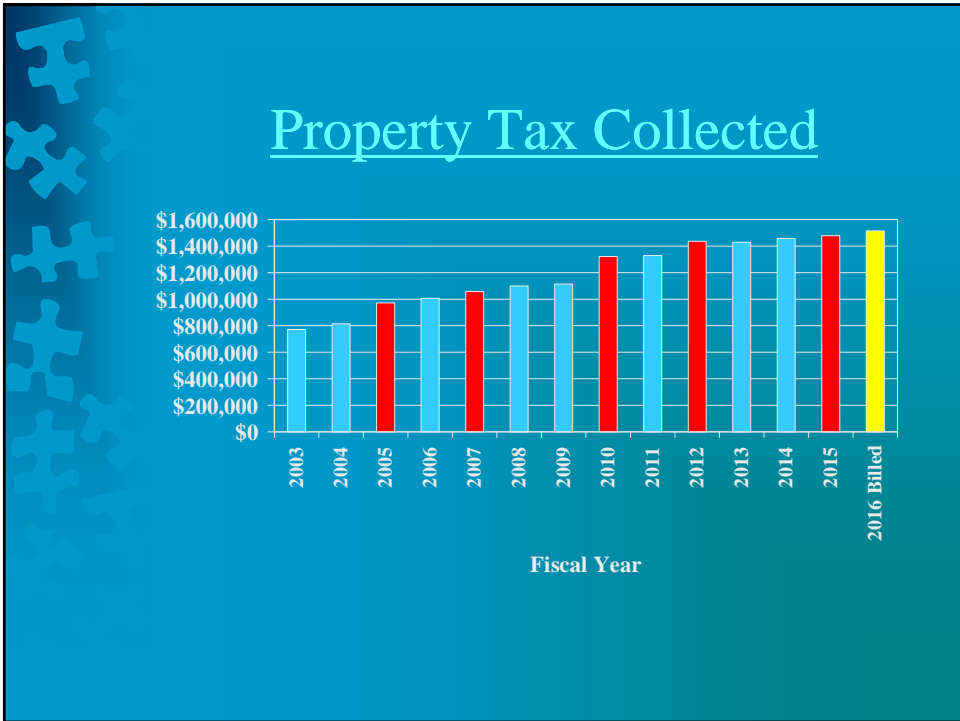




Direct Impact

Realty Transfer Tax





Challenges

- Financial
 - Flat Revenues
 - Increased Costs
 - Debt Service
- State Funding
 - Community Transportation Funds (CTF)
 - Municipal Street Aid (MSA)
 - Betterment Tax (Poles & Wires)
 - County Seat PILOT
- Development
 - Single Family – Repair, Remodel & Demolition
 - Multi-Family & Commercial – Remain Steady

Budget Actions

- FY 2016 Budget
 - No Rate Increases (Property Tax, Water, Sewer)
 - No Impact Fee Increases (Water/Sewer)
 - Added a Sewer Debt Service Charge
- Other Items
 - Self Insured Pool – Workers Compensation
 - Fleet Management – Third Party (Enterprise)
- Focus on Providing the *Best* Level of Service at the *Most Reasonable* Cost

Through 2015

- Focus Areas
 - Completion of Inflow & Infiltration Project
 - King Street Treatment Upgrades
 - Complete Design & Out for Bid
 - Street Rehabilitation
 - Town Hall & Annex Project
- Other
 - Downtown Development District Application
 - Comprehensive Plan Rewrite

Partnerships



Thanks to...

- Residents & Businesses
- Mayor & Town Council
- Town Operating Departments
 - Administration
 - Planning
 - Police
 - Public Works
 - Wastewater



