

**TOWN OF GEORGETOWN
 COMBINED STATEMENT OF REVENUES AND EXPENDITURES/EXPENSES -
 GOVERNMENTAL AND BUSINESS-TYPE ACTIVITIES
 FOR THE YEAR ENDED APRIL 30, 2010**

REVENUES

Property taxes and penalties	\$ 1,343,901
Realty transfer taxes	120,310
General administration - charges for service	299,923
General administration - operating grants and contributions	369,085
Unrestricted interest and earnings	6,742
Public safety - charges for services	172,058
Public safety - operating grants and contributions	670,225
Planning and zoning - charges for services	164,225
Streets and grounds - charges for services	291,353
Streets and grounds - operating grants and contributions	47,938
Sewer - charges for services	1,661,644
Sewer - operating grants and contributions	9,350
Water - charges for services	1,257,269
Water - operating grants and contributions (refunds)	<u>(39,220)</u>
TOTAL REVENUES	<u>6,374,803</u>

EXPENSES

General administration	318,615
Public safety	2,515,518
Streets and grounds	1,023,228
Planning and zoning	148,168
Sewer	2,406,241
Water	<u>1,026,655</u>
TOTAL EXPENSES	<u>7,438,425</u>

REVENUES OVER (UNDER) EXPENSES \$ (1,063,622)

The above statement is taken from the audited accounting records of the Town of Georgetown. Additional information is available for inspection by request at the Georgetown Town Office.