

TOWN MANAGER'S WEEKLY REPORT



UPCOMING MEETINGS & EVENTS ...

- ✓ **National Vietnam War Veterans Day Ceremony:** Saturday, March 29, 3:00 PM, Sussex County Vietnam Veterans Memorial, Village of College Park
- ✓ **Board of Adjustment:** Wednesday, April 2, 5:00 PM, Town Hall
- ✓ **Sussex County Association of Towns:** Wednesday, April 2, 6:00 PM, Hosted by Milford
- ✓ **Sussex County Association of Towns – Legislative Breakfast:** Friday, April 4, 9:00 AM, CHEER Center
- ✓ **Town Council-Planning Commission Workshop:** Thursday, April 10, 5:00 PM, First State Community Action Agency
- ✓ **Town Council Meeting:** Monday, April 14, 7:00 PM, Regular Meeting, Town Hall

UPDATES FROM DEPARTMENTS

Finance

- As of March 28, the Town has collected:
 - \$1,914,253 (98.8%) of the 2025 annual property tax billing (\$1,938,515)
 - \$988,375 (99%) of the January utility billing total (\$999,878)
 - ✓ H2O Analytics Customer Portal Users (49)
- Processed Payroll, Accounts Payable, Accounts Receivable
 - Processed 45 payroll records
 - Processed Purchase Orders (64)
 - ✓ Accounts Payable checks generated (47)
 - ✓ Scanned copies of invoices and attached to PO's
 - Cash Receipt Transactions (94)
- Provided Tax and Utility Information for property settlements and stamped deeds
- Assisted customers with utility bill and parking ticket questions
- Finalizing April Utility billing and quarterly newsletter
- Loaded new utility accounts
- Reviewing Hydrant Flushing notices - English/Spanish
 - Hydrant Flushing is to begin the week of April 21 (Ward 1)
- Finalized FY 2026 Budget Workshop presentation, budget workpapers, and handouts

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Police

- Weekly Code Enforcement statistics updated (copy attached)
- Weekly CrimeMapping Reports (copy attached)
- Weekly Crime Snapshot (copy attached)
- Departmental Press Releases issued as warranted

Wastewater

- Lagoon depths: Large Lagoon is 11.25 feet, and Small Lagoon is 5.50 feet
- Sewer issue on North Front Street, sewer main was clear and there was no clean-out by the street
- Installed new chain for screw press, still having issues
- Cut trees up in zone 15 at Pettyjohn's Woods, removed trees from pipes, and repaired laterals
- Pulled pump 2 at Health unit pump station, removed blockage and reinstalled

Public Works

- Checked streetlights – reported 13 to Delmarva Power, 11 already fixed
- Cleaned and mulched Police Department flower beds
- Cleaned Wilson Park
- Performed Certificate of Occupancy inspections
- Cut flower bed in The Circle
- Continued cleaning up around the shop in anticipation of new salt barn
- Performed regular maintenance of Town properties and bike trail

Water

- State water testing done for the month
- Volatile Organic Compounds (VOC) quarterly water test done
- Repaired fire hydrant on Bramhall Street that was hit by a vehicle
- Springer came in to look at the rest of the large meter replacement
- Obtained two quotes for fences at South Railroad wells and Lynch Lane water tower
- Replaced water main in Academy Street alley

TOWN MANAGER'S WEEKLY REPORT



Construction Coordinator

- Admirals Landing
 - Inspect installation of water main
- Village of College Park
 - Inspect sidewalk subgrade for lots 15 and 115
 - Inspect utility connection for lots 87 and 90
- Certificate of Occupancy
 - 22 Rowland Way
 - 21636 Biden Avenue (Sun Behavioral OP)
 - 542 Union Drive (Village of College Park Apartments)
- Project Review
 - 2025-06 - Supreme Sum, LLC
 - 2025-07 - Delmarva Christian School
 - 2025-08 - Richard and Brenda Lankford Lot Line Adjustment
- Miss Utility Locate Summary (copy attached)

Community Development

- Updated Rental Inspection website with new ordinance information
- Developed materials and notices to be mailed for rental license renewal and inspections
- Spoke to Acting DE Marijuana Commissioner Paul Hyland re: licensing details for retail establishments
- Developed and distributed meeting materials/packet for BOA Agenda for April 2
- Had DBF kickoff meeting re: Town Design Development Standards revision process
- Georgetown Fire Company – bldg. - Cat 2 site plan resubmitted for review March 25
- Sun Behavioral Health Expansion - Certificate of Occupancy Inspection scheduled for March 27
- DelDOT/Rossi Group Bike & Ped Study – Workshop scheduled at Georgetown Public Library – April 29, 5:00 PM – 6:30 PM
- Predevelopment Meetings
 - 20769 Dupont Blvd (The Farm DE marijuana retailer)

TOWN MANAGER'S WEEKLY REPORT



TOWN MANAGER'S UPDATE

- Prepared and sent out Doodle Poll for Town Council-Planning Commission Workshop
- Followed up on local Hotel Accommodation Tax reporting
- Provided election information to organizations promoting democracy:
 - ✓ Ballot Builder
 - ✓ Democracy Works/Turbovote
- Provided Letter of Support for Boys & Girls Club proposed expansion
- Met with architect to finalize interior design for new Public Works Building (Gene Dvornick, Donald Robinson, Eric Rust)
- Contacted Delmarva Power regarding installation of underground utilities along Depot Street around the Las Américas ASPIRA Academy
- Participated virtually in Water Infrastructure Advisory Council Meeting
 - ✓ Town \$50,000 Stormwater Matching Planning Grant Awarded
- Continued work on presentation slides for 2025 SCAT Legislative Breakfast
- Completed Conformity to District Plan for Downtown Development District Project
- Provided architect with Town specifications for trash receptacles, planters, and bicycle racks
- Prepared draft agenda for Town Council-Planning Commission Workshop
- Responded to East Market Street Railroad Crossing Improvements contractor regarding:
 - ✓ Business Licensing requirements
 - ✓ Utility contacts
 - ✓ 12-hour workdays (9:00 AM to 9:00 PM)
 - ✓ Work permitted until NOON on Good Friday
- Approved 'Future Site' signage for new Police Department/Public Works Facility
- Facilitated FY 2026 Budget Workshop (copy attached) (Penuel Barrett, Gene Dvornick, Eric Evans, Laura Givens, Olga Holm, Chief Holm, Brian Olszak, Eric Rust, Bill West)
- Addressed local resident concerns over speeding – focus on potential traffic calming measures
- Researched Miss Utility legislation and reimbursement for related costs
- Provided Letter of Support for DelDOT *America's Transportation Awards* application
- Boys & Girls Club proposed expansion Reviewed Governor Meyer's proposed budget
- Participated in Georgetown Community Events discussion and planning: spring clean-up, Earth Day, National Night Out, CommUNITY Clean-up (Gene Dvornick, Yandani Velasquez)
- Monthly Labor Review – February 2025 (copy attached)
- Responded to FOIA requests
- Followed up on code enforcement issues

TOWN MANAGER'S
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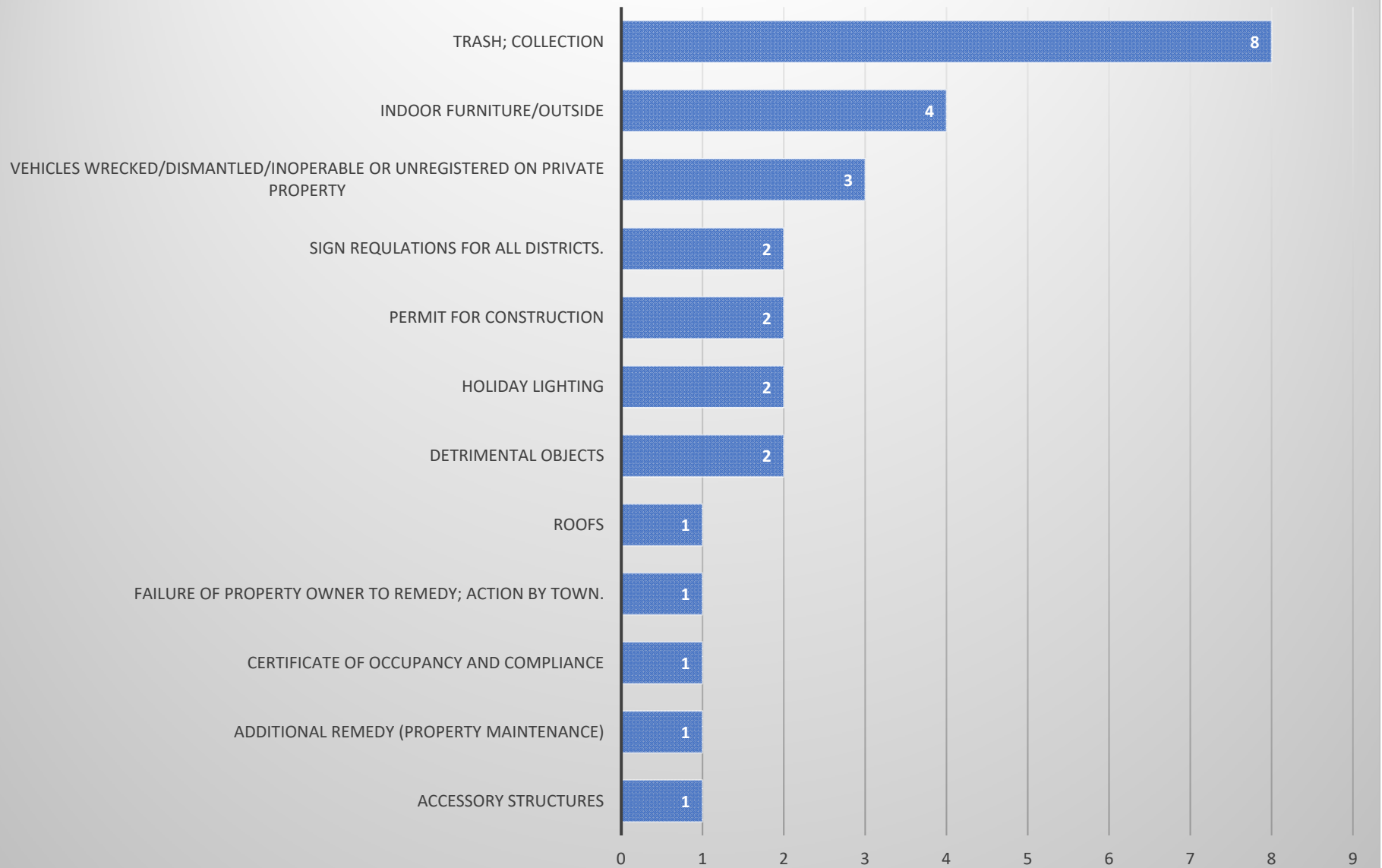


THIS REPORT AND ANY ATTACHMENTS ARE ONLY BEING SENT ELECTRONICALLY UNLESS OTHERWISE REQUESTED

To inform the Council, employees, and the public about current Town activities and issues, the Town Manager issues the Town Manager's Weekly Report with highlights from department activities for the current week. This report, published and distributed every Friday, is available online. If you have comments, questions, or suggestions about the Town Manager's Weekly Report, please contact the Town Manager.

Code Violations

March 21, 20215 to March 27, 2025





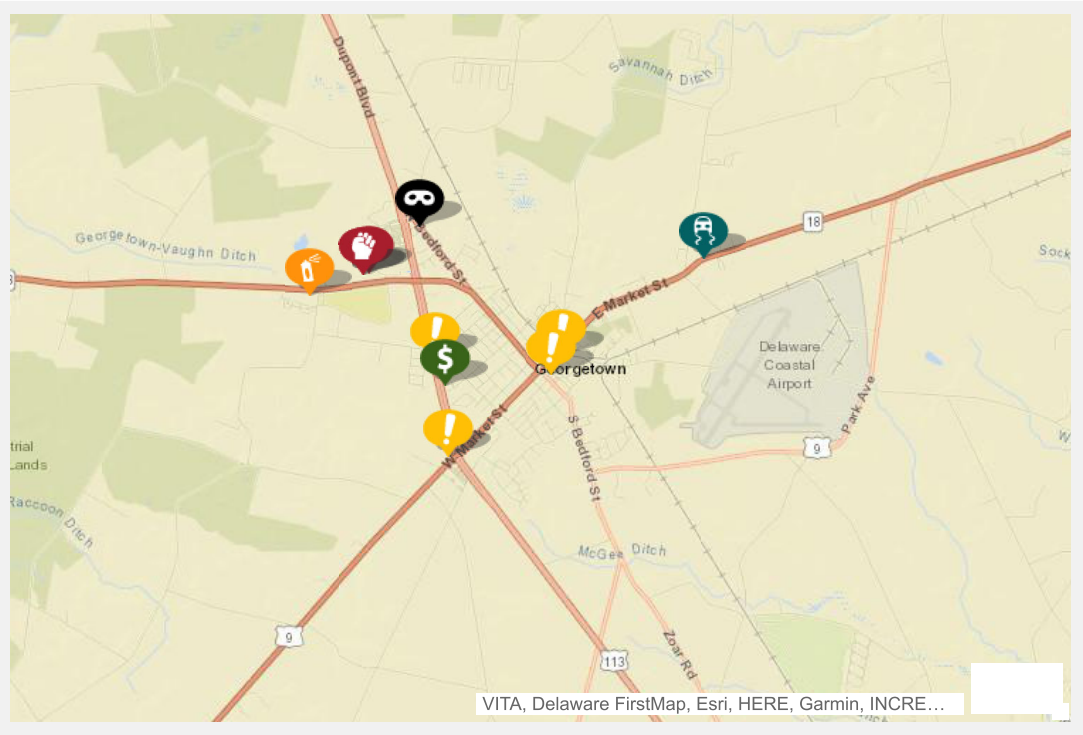
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CrimeMapping.com Map

Friday, March 21, 2025 through Thursday, March 27, 2025

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons












☒ Show crime report ☐ Show crime chart



Grab the bottom/right borders to resize the map or the handle in the bottom right corner.

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Crime Report

Type	Description	Incident #	Location	Agency	Date
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125002407	20900 BLOCK S DUPONT BLVD	Georgetown Police	3/26/2025 2:52 AM
	LARCENY/FROM BUILDING	8125002360	20900 BLOCK DUPONT BLVD	Georgetown Police	3/25/2025 10:05 AM
	BURGLARY/FORCED ENTRY/NONRESIDENCE	8125002359	600 BLOCK SE BEDFORD ST	Georgetown Police	3/25/2025 9:32 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8125002348	21600 BLOCK SW BIDEN AVE	Georgetown Police	3/24/2025 5:49 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125002325	22100 BLOCK DUPONT BLVD	Georgetown Police	3/24/2025 10:28 AM
	DAMAGE/PRIVATE PROPERTY	8125002323	21300 BLOCK LEGAL DR	Georgetown Police	3/24/2025 10:04 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125002264	NORTH NW LA & STRAWBERRY ALY	Georgetown Police	3/22/2025 7:56 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125002260	000 BLOCK SW PINE ST	Georgetown Police	3/22/2025 6:02 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125002252	21600 BLOCK W BIDEN AVE	Georgetown Police	3/22/2025 1:20 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125002248	21600 BLOCK W BIDEN AVE	Georgetown Police	3/22/2025 8:03 AM
	DRIVING UNDER THE INFLUENCE	8125002201	ON LEWES-GEORGETOWN HIGHWAY US9 441.52 FEET WEST FROM ROGER	Georgetown Police	3/21/2025 1:42 AM

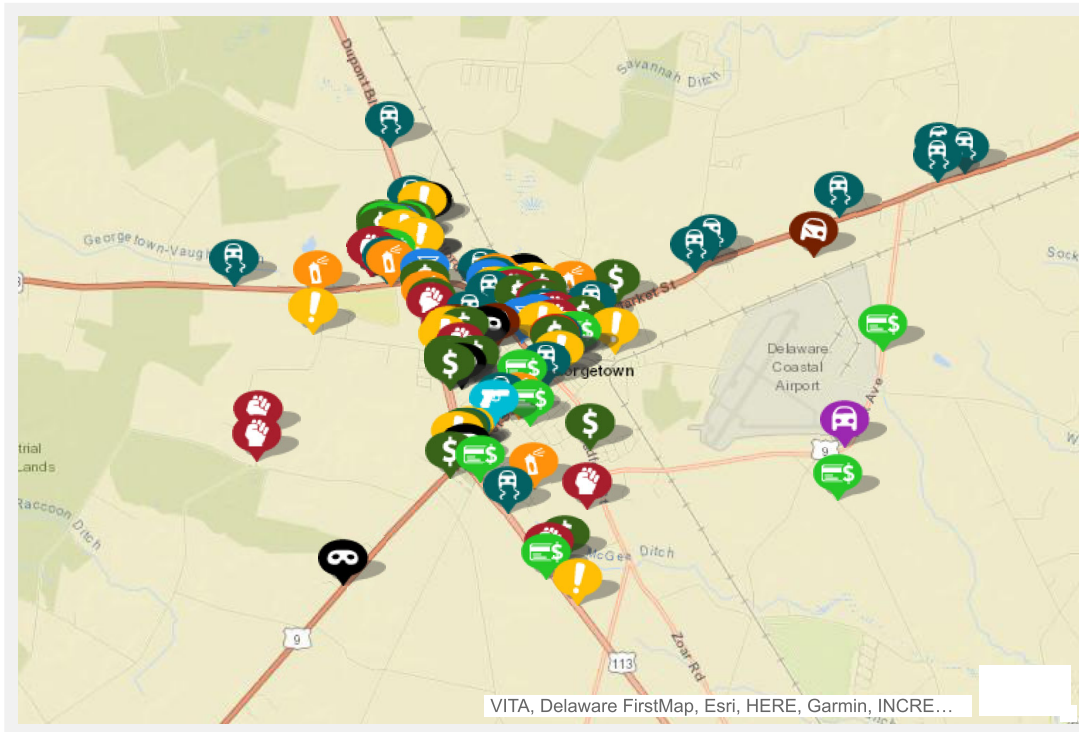


CrimeMapping.com Map

Wednesday, January 1, 2025 through Thursday, March 27, 2025

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons













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	LARCENY/FROM BUILDING	8125002360	20900 BLOCK DUPONT BLVD	Georgetown Police	3/25/2025 10:05 AM
	BURGLARY/FORCED ENTRY/NONRESIDENCE	8125002359	600 BLOCK SE BEDFORD ST	Georgetown Police	3/25/2025 9:32 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8125002348	21600 BLOCK SW BIDEN AVE	Georgetown Police	3/24/2025 5:49 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125002325	22100 BLOCK DUPONT BLVD	Georgetown Police	3/24/2025 10:28 AM
	DAMAGE/PRIVATE PROPERTY	8125002323	21300 BLOCK LEGAL DR	Georgetown Police	3/24/2025 10:04 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125002264	NORTH NW LA & STRAWBERRY ALY	Georgetown Police	3/22/2025 7:56 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125002260	000 BLOCK SW PINE ST	Georgetown Police	3/22/2025 6:02 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125002252	21600 BLOCK W BIDEN AVE	Georgetown Police	3/22/2025 1:20 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125002248	21600 BLOCK W BIDEN AVE	Georgetown Police	3/22/2025 8:03 AM
	DRIVING UNDER THE INFLUENCE	8125002201	ON LEWES-GEORGETOWN HIGHWAY US9 441.52 FEET WEST FROM ROGER	Georgetown Police	3/21/2025 1:42 AM
	LARCENY/FROM ALL OTHER YARDS	8125002199	300 BLOCK S BEDFORD ST	Georgetown Police	3/20/2025 7:11 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125002185	20500 BLOCK N DUPONT BLVD	Georgetown Police	3/20/2025 11:32 AM
	LARCENY/FROM BUILDING	8125002161	000 BLOCK COLLEGE PARK DR	Georgetown Police	3/19/2025 6:41 PM
	LARCENY/FROM BUILDING	8125002160	22100 BLOCK N DUPONT BLVD	Georgetown Police	3/19/2025 5:50 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125002138	21600 BLOCK SW BIDEN AVE	Georgetown Police	3/19/2025 10:22 AM
	LARCENY/FROM BUILDING	8125002136	500 BLOCK E COLLEGE PARK LA	Georgetown Police	3/19/2025 9:45 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125002124	DUPONT S BLVD & COLLEGE PARK LA	Georgetown Police	3/18/2025 11:02 PM
	LARCENY/NO FORCE/PURSE SNATCHING	8125002113	300 BLOCK SE RAILROAD AVE	Georgetown Police	3/18/2025 12:51 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8125002083	300 BLOCK SE RACE ST	Georgetown Police	3/17/2025 6:09 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR	8125002074	400 BLOCK SE BEDFORD ST	Georgetown Police	3/17/2025 2:07 PM
	DRIVING UNDER THE INFLUENCE	8125002072	ON PRIVATE PROPERTY WITHIN GEORGETOWN MUNICIPALITY. 52.37 FE	Georgetown Police	3/17/2025 1:47 PM
	BURGLARY/NO FORCED ENTRY/NONRESIDENCE		19200 BLOCK NE COUNTY SEAT HWY	Delaware State Police	3/17/2025 8:03 AM








Type	Description	Incident #	Location	Agency	Date
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125002043	21600 BLOCK W BIDEN AVE	Georgetown Police	3/16/2025 5:07 PM
	LARCENY/FROM BUILDING	8125002042	300 BLOCK W COLLEGE PARK LA	Georgetown Police	3/16/2025 2:04 PM
	BURGLARY/NO FORCED ENTRY/FREE TEXT	8125002035	300 BLOCK PEPPER ST	Georgetown Police	3/16/2025 10:55 AM
	VEHICULAR ASSAULT/NO INTENT/OTHER ASSAULTS/NON-AGGRAVATED		DUPONT BLVD & WILSON RD	Delaware State Police	3/16/2025 8:27 AM
	DRIVING UNDER THE INFLUENCE	8125002021	ON DOUGLAS STREET 153.89 FEET NORTH EAST FROM BEDFORD STRE	Georgetown Police	3/15/2025 10:27 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125002016	21600 BLOCK SW BIDEN AVE	Georgetown Police	3/15/2025 5:58 PM
	LARCENY/SHOPLIFTING	8125002002	21000 BLOCK NE ARROW SAFETY RD	Georgetown Police	3/15/2025 12:08 AM
	THEFT/FALSE PRETENSE OR PROMISE	8125001988	HIGH SCHOOL NE AVE & SUSSEX CENTRAL DR	Georgetown Police	3/14/2025 6:23 PM
	LARCENY/BICYCLES	8125001976	20700 BLOCK S DUPONT BLVD	Georgetown Police	3/14/2025 12:48 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125001975	22100 BLOCK DUPONT BLVD	Georgetown Police	3/14/2025 10:28 AM
	LARCENY/FROM ALL OTHER YARDS	8125001969	DUPONT BLVD & DUPONT BLVD	Georgetown Police	3/14/2025 5:12 AM
	DRIVING UNDER THE INFLUENCE	8125001759	ON EAST PINE STREET 68.42 FEET SOUTH WEST FROM SOUTH CHERR	Georgetown Police	3/13/2025 4:22 AM
	DRIVING UNDER THE INFLUENCE	8125001757	ON SOUTH FRONT STREET 65.80 FEET NORTH WEST FROM WEST PINE	Georgetown Police	3/12/2025 11:49 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125001929	200 BLOCK DUNBARTON APTS	Georgetown Police	3/12/2025 6:02 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125001910	400 BLOCK COLLEGE PARK LA	Georgetown Police	3/12/2025 1:15 PM
	DRIVING UNDER THE INFLUENCE	8125001781	ON NORTH RACE STREET 47.71 FEET NORTH WEST FROM E. MARKET	Georgetown Police	3/12/2025 9:13 AM
	DRIVING UNDER THE INFLUENCE	8125001781	ON NORTH RACE STREET 47.71 FEET NORTH WEST FROM E. MARKET	Georgetown Police	3/12/2025 9:13 AM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8125001890	20700 BLOCK DUPONT BLVD	Georgetown Police	3/12/2025 12:35 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8125001874	21600 BLOCK SW BIDEN AVE	Georgetown Police	3/11/2025 8:34 PM
	LARCENY/SHOPLIFTING	8125001858	20900 BLOCK N DUPONT BLVD	Georgetown Police	3/11/2025 4:03 PM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8125001847	400 BLOCK E COLLEGE PARK LA	Georgetown Police	3/11/2025 12:43 PM
	THEFT/FALSE PRETENSE OR PROMISE	8125001845	300 BLOCK NE W. MARKET ST	Georgetown Police	3/11/2025 12:04 PM

Type	Description	Incident #	Location	Agency	Date
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8125001841	400 BLOCK E COLLEGE PARK LA	Georgetown Police	3/11/2025 10:15 AM
	DRIVING UNDER THE INFLUENCE	8125001819	ON WEST NORTH STREET 43.89 FEET SOUTH WEST FROM JACQUELINE	Georgetown Police	3/10/2025 10:13 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125001818	400 BLOCK NW KIMMEY ST	Georgetown Police	3/10/2025 6:11 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8125001813	300 BLOCK NW RAILROAD AVE	Georgetown Police	3/10/2025 3:22 PM
	LARCENY/FROM ALL OTHER YARDS	8125001800	300 BLOCK SE RACE ST	Georgetown Police	3/10/2025 10:36 AM
	LARCENY/FROM BUILDING	8125001771	20900 BLOCK N DUPONT BLVD	Georgetown Police	3/9/2025 11:14 AM
	DRIVING UNDER THE INFLUENCE		ON LEWES-GEORGETOWN HIGHWAY US9 649.97 FEET EAST FROM STEIN	Delaware State Police	3/9/2025 10:27 AM
	DRIVING UNDER THE INFLUENCE		ON E. MARKET STREET US9 74.24 FEET SOUTH WEST FROM NORTH EA	Delaware State Police	3/8/2025 10:04 PM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8125001756	200 BLOCK NW RACE ST	Georgetown Police	3/8/2025 9:13 PM
	LARCENY/SHOPLIFTING	8125001747	EDWARD E ST & DUPONT BLVD	Georgetown Police	3/8/2025 6:45 PM
	DRIVING UNDER THE INFLUENCE	8125001729	ON DOUGLAS STREET 55.93 FEET NORTH EAST FROM BEDFORD STREE	Georgetown Police	3/8/2025 4:03 AM
	DRIVING UNDER THE INFLUENCE		ON NORTHBOUND DUPONT BOULEVARD US113 670.60 FEET SOUTH FROM	Delaware State Police	3/8/2025 3:00 AM
	DRIVING UNDER THE INFLUENCE		ON SEASHORE HIGHWAY SR18 0.39 MILES EAST FROM PIGLET PATH	Delaware State Police	3/7/2025 11:55 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8125001702	400 BLOCK E DUNBARTON APTS	Georgetown Police	3/7/2025 1:10 AM
	DRIVING UNDER THE INFLUENCE	8125001692	ON E. MARKET STREET US9 26.73 FEET SOUTH WEST FROM BARR LAN	Georgetown Police	3/7/2025 12:00 AM
	DAMAGE/PRIVATE PROPERTY	8125001699	20600 BLOCK S SAVANNAH RD	Georgetown Police	3/6/2025 9:21 PM
	LARCENY/FROM BUILDING	8125001664	20900 BLOCK N DUPONT BLVD	Georgetown Police	3/6/2025 3:31 AM
	BURGLARY/NO FORCED ENTRY/RESIDENCE	8125001662	1600 BLOCK E DUNBARTON APTS	Georgetown Police	3/6/2025 1:24 AM
	LARCENY/SHOPLIFTING	8125001651	000 BLOCK E COLLEGE PARK LA	Georgetown Police	3/5/2025 4:10 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR	8125001644	22800 BLOCK SE DUPONT BLVD	Georgetown Police	3/5/2025 12:26 PM
	DAMAGE/BUSINESS PROPERTY	8125001639	20700 BLOCK DUPONT BLVD	Georgetown Police	3/5/2025 11:35 AM
	DRIVING UNDER THE INFLUENCE		ON SHINGLE POINT ROAD 687.53 FEET NORTH EAST FROM LEWES-GE	Delaware State Police	3/5/2025 3:05 AM

Type	Description	Incident #	Location	Agency	Date
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8125001589	1300 BLOCK DUNBARTON APTS	Georgetown Police	3/3/2025 5:59 PM
	DRIVING UNDER THE INFLUENCE	8125001562	ON DEPOT STREET 56.86 FEET NORTH EAST FROM LAYTON STREET	Georgetown Police	3/2/2025 4:02 PM
	DRIVING UNDER THE INFLUENCE		ON LEWES-GEORGETOWN HIGHWAY US9 0.43 MILES WEST FROM PARK A	Delaware State Police	3/2/2025 4:26 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125001532	400 BLOCK SE BEDFORD ST	Georgetown Police	3/1/2025 9:49 AM
	DRIVING UNDER THE INFLUENCE	8125001520	ON W. MARKET STREET US9 227.33 FEET NORTH EAST FROM TAM ALL	Georgetown Police	3/1/2025 4:53 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125001515	LAUREL SW ST & LAYTON ST	Georgetown Police	2/28/2025 8:21 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8125001484	21600 BLOCK SW BIDEN AVE	Georgetown Police	2/27/2025 10:49 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125001469	20000 BLOCK OFFICE CIR	Georgetown Police	2/27/2025 2:46 PM
	LARCENY/SHOPLIFTING	8125001465	500 BLOCK E COLLEGE PARK LA	Georgetown Police	2/27/2025 8:40 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125001433	21600 BLOCK SW BIDEN AVE	Georgetown Police	2/25/2025 9:22 PM
	THEFT/FALSE PRETENSE OR PROMISE	8125001423	000 BLOCK COLLEGE PARK LA	Georgetown Police	2/25/2025 2:35 PM
	LARCENY/BICYCLES	8125001395	300 BLOCK DUNBARTON APTS	Georgetown Police	2/24/2025 10:51 PM
	LARCENY/SHOPLIFTING	8125001367	COLLEGE PARK E LA & CARMEAN WAY	Georgetown Police	2/23/2025 5:37 PM
	CARRYING PROHIBITED	8125001365	W. MARKET SW ST & TAM ALY	Georgetown Police	2/23/2025 1:18 PM
	DRIVING UNDER THE INFLUENCE		ON BEDFORD STREET SR18 242.52 FEET WEST FROM CARMEAN WAY W	Delaware State Police	2/23/2025 2:24 AM
	THEFT/FALSE PRETENSE OR PROMISE	8125001306	100 BLOCK SW PINE ST	Georgetown Police	2/21/2025 7:09 PM
	LARCENY/FROM BUILDING	8125001299	400 BLOCK DUNBARTON APTS	Georgetown Police	2/21/2025 3:38 PM
	LARCENY/SHOPLIFTING	8125001269	20900 BLOCK N DUPONT BLVD	Georgetown Police	2/20/2025 8:48 PM
	LARCENY/FROM ALL OTHER YARDS	8125001262	000 BLOCK NW KING ST	Georgetown Police	2/20/2025 6:00 PM
	FRAUD/ILLEGAL USE OF CREDIT CARDS	8125001232	300 BLOCK SE RACE ST	Georgetown Police	2/19/2025 10:32 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125001223	21600 BLOCK SW BIDEN AVE	Georgetown Police	2/18/2025 8:21 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125001221	21600 BLOCK SW BIDEN AVE	Georgetown Police	2/18/2025 6:49 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125001207	500 BLOCK NE W. MARKET ST	Georgetown Police	2/18/2025 11:49 AM

Type	Description	Incident #	Location	Agency	Date
	DAMAGE/PRIVATE PROPERTY	8125001205	21100 BLOCK COLLEGE DR	Georgetown Police	2/18/2025 9:46 AM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8125001199	N. BEDFORD SE ST & NEW ST	Georgetown Police	2/17/2025 10:20 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125001195	21600 BLOCK W BIDEN AVE	Georgetown Police	2/17/2025 5:08 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125001196	21600 BLOCK W BIDEN AVE	Georgetown Police	2/17/2025 5:08 PM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8125001165	20500 BLOCK S DUPONT BLVD	Georgetown Police	2/16/2025 5:15 PM
	THEFT/FALSE PRETENSE OR PROMISE	8125001142	000 BLOCK W COLLEGE PARK LA	Georgetown Police	2/15/2025 6:35 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125001129	21600 BLOCK SW BIDEN AVE	Georgetown Police	2/15/2025 9:37 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR	8125001117	E. MARKET NE ST & AIRPORT RD	Georgetown Police	2/14/2025 11:08 PM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8125001107	20500 BLOCK S DUPONT BLVD	Georgetown Police	2/14/2025 6:03 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125001096	21600 BLOCK SW BIDEN AVE	Georgetown Police	2/14/2025 11:52 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		LEWES GEORGETOWN E HWY & SHINGLE POINT RD	Delaware State Police	2/14/2025 1:14 AM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8125001075	NORTH E ST & DUPONT BLVD	Georgetown Police	2/13/2025 5:20 PM
	LARCENY/SHOPLIFTING	8125001074	000 BLOCK W COLLEGE PARK LA	Georgetown Police	2/13/2025 4:09 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125001065	NORTH E ST & DUPONT BLVD	Georgetown Police	2/13/2025 1:17 PM
	LARCENY/SHOPLIFTING	8125001047	000 BLOCK E COLLEGE PARK LA	Georgetown Police	2/12/2025 3:00 PM
	LARCENY/SHOPLIFTING	8125001029	000 BLOCK W COLLEGE PARK LA	Georgetown Police	2/11/2025 5:50 PM
	LARCENY/FROM BUILDING	8125001027	300 BLOCK NW RACE ST	Georgetown Police	2/11/2025 4:01 PM
	LARCENY/FROM BUILDING	8125001026	E. MARKET NE ST & PARSONS LA	Georgetown Police	2/11/2025 3:11 PM
	URINATE OR DEFECATE IN PUBLIC	8125000987	100 BLOCK SE RACE ST	Georgetown Police	2/10/2025 3:56 PM
	LARCENY/SHOPLIFTING	8125000975	000 BLOCK GEORGETOWN PLZ	Georgetown Police	2/10/2025 9:29 AM
	DAMAGE/PRIVATE PROPERTY	8125000974	200 BLOCK NE PINE ST	Georgetown Police	2/10/2025 8:55 AM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8125000951	300 BLOCK SE ELIZABETH ST	Georgetown Police	2/9/2025 1:08 PM
	LARCENY/SHOPLIFTING	8125000950	COLLEGE PARK E LA & CARMAN WAY	Georgetown Police	2/9/2025 12:17 PM
	LARCENY/FROM ALL OTHER YARDS	8125000947	MARGARET SE ST & EDWARD ST	Georgetown Police	2/9/2025 9:33 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125000926	21000 BLOCK SE ARROW SAFETY RD	Georgetown Police	2/8/2025 12:21 PM

Type	Description	Incident #	Location	Agency	Date
	LARCENY/FROM BUILDING	8125000905	000 BLOCK SW E. MARKET ST	Georgetown Police	2/7/2025 6:46 PM
	FRAUD BY WIRE		21400 BLOCK S BALTIMORE AVE	Delaware State Police	2/7/2025 12:00 PM
	AGGRAVATED ASSAULT/NON-FAMILY OTHER DANGEROUS WEAPON	8125000880	24000 BLOCK N CRAB APPLE CT	Georgetown Police	2/6/2025 5:38 PM
	LARCENY/SHOPLIFTING	8125000877	000 BLOCK E COLLEGE PARK LA	Georgetown Police	2/6/2025 3:55 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125000855	21600 BLOCK SW BIDEN AVE	Georgetown Police	2/5/2025 1:58 PM
	LARCENY/FROM ALL OTHER YARDS	8125000850	KIMMEY SE ST & TRACY ST	Georgetown Police	2/5/2025 10:33 AM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8125000768	100 BLOCK NW RAILROAD AVENUE EAST	Georgetown Police	2/2/2025 5:25 PM
	BURGLARY/FORCED ENTRY/FREE TEXT NONRESIDENCE	8125000757	300 BLOCK SE CAROLYN ST	Georgetown Police	2/2/2025 11:50 AM
	DAMAGE/PRIVATE PROPERTY	8125000754	000 BLOCK SW DOUGLAS ST	Georgetown Police	2/2/2025 9:30 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125000747	20500 BLOCK S DUPONT BLVD	Georgetown Police	2/2/2025 3:08 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8125000743	21600 BLOCK SW BIDEN AVE	Georgetown Police	2/1/2025 10:13 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125000734	600 BLOCK E INGRAMTOWN RD	Georgetown Police	2/1/2025 5:27 PM
	BURGLARY/FORCED ENTRY/NONRESIDENCE	8125000631	000 BLOCK GEORGETOWN PLZ	Georgetown Police	1/29/2025 5:13 AM
	LARCENY/FROM BUILDING	8125000619	000 BLOCK E COLLEGE PARK LA	Georgetown Police	1/28/2025 5:10 PM
	HARASSING COMMUNICATION/PHONE/WIRE/M... ONLY	8125000610	22800 BLOCK SE DUPONT BLVD	Georgetown Police	1/28/2025 10:41 AM
	DAMAGE/PRIVATE PROPERTY	8125000577	000 BLOCK NE TEABERRY LA	Georgetown Police	1/27/2025 10:36 AM
	LARCENY/SHOPLIFTING	8125000574	20900 BLOCK N DUPONT BLVD	Georgetown Police	1/27/2025 9:08 AM
	THEFT/FALSE PRETENSE OR PROMISE		22700 BLOCK SE CEDAR LA	Delaware State Police	1/23/2025 10:17 AM
	DRIVING UNDER THE INFLUENCE/DRUGS	8125000392	DUPONT N BLVD & W. MARKET ST	Georgetown Police	1/20/2025 3:34 AM
	VEHICLE THEFT LOCALLY STOLEN- LOCALLY RECOVER		PARK E AVE & WOOD BRANCH RD	Delaware State Police	1/19/2025 3:37 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8125000369	19700 BLOCK SPINNAKER CT	Georgetown Police	1/18/2025 2:43 PM
	THEFT/FALSE PRETENSE OR PROMISE	8125000368	000 BLOCK E COLLEGE PARK LA	Georgetown Police	1/18/2025 2:37 PM
	THEFT/FALSE PRETENSE OR PROMISE		22600 BLOCK DUPONT BLVD	Delaware State Police	1/17/2025 2:25 PM
	DRIVING UNDER THE INFLUENCE	8125000155	ON CAROLYN STREET 83.40 FEET SOUTH EAST FROM WEST NORTH ST	Georgetown Police	1/9/2025 12:23 AM

Type	Description	Incident #	Location	Agency	Date
	FRAUD BY WIRE		23300 BLOCK SE LAWRENCE LA	Delaware State Police	1/8/2025 11:13 AM
	IMPERSONATION		DUPONT SE BLVD & OLD LAUREL RD	Delaware State Police	1/8/2025 12:38 AM
	THEFT/FALSE PRETENSE OR PROMISE	8125000105	000 BLOCK E COLLEGE PARK LA	Georgetown Police	1/5/2025 5:47 PM
	THREAT OF ARSON		22100 BLOCK SW VAUGHN RD	Delaware State Police	1/5/2025 11:23 AM
	AGGRAVATED ASSAULT/NON-FAMILY OTHER DANGEROUS WEAPON		22100 BLOCK N VAUGHN RD	Delaware State Police	1/3/2025 1:55 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED		22500 BLOCK W LEWES GEORGETOWN HWY	Delaware State Police	1/2/2025 1:35 PM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8125000020	500 BLOCK NW BEDFORD ST	Georgetown Police	1/1/2025 6:01 PM

Georgetown Police Department

03/19/25 – 03/25/25



Created by Hermawan
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Collisions

13



Created by Luis Prado
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DUI'S

2



eTickets

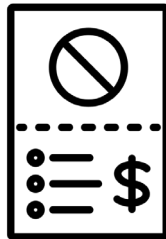
74



Created by Pkselan
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Calls for Service

280



Created by Lisole
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eWarnings

30



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Arrests

13



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Fugitives

4

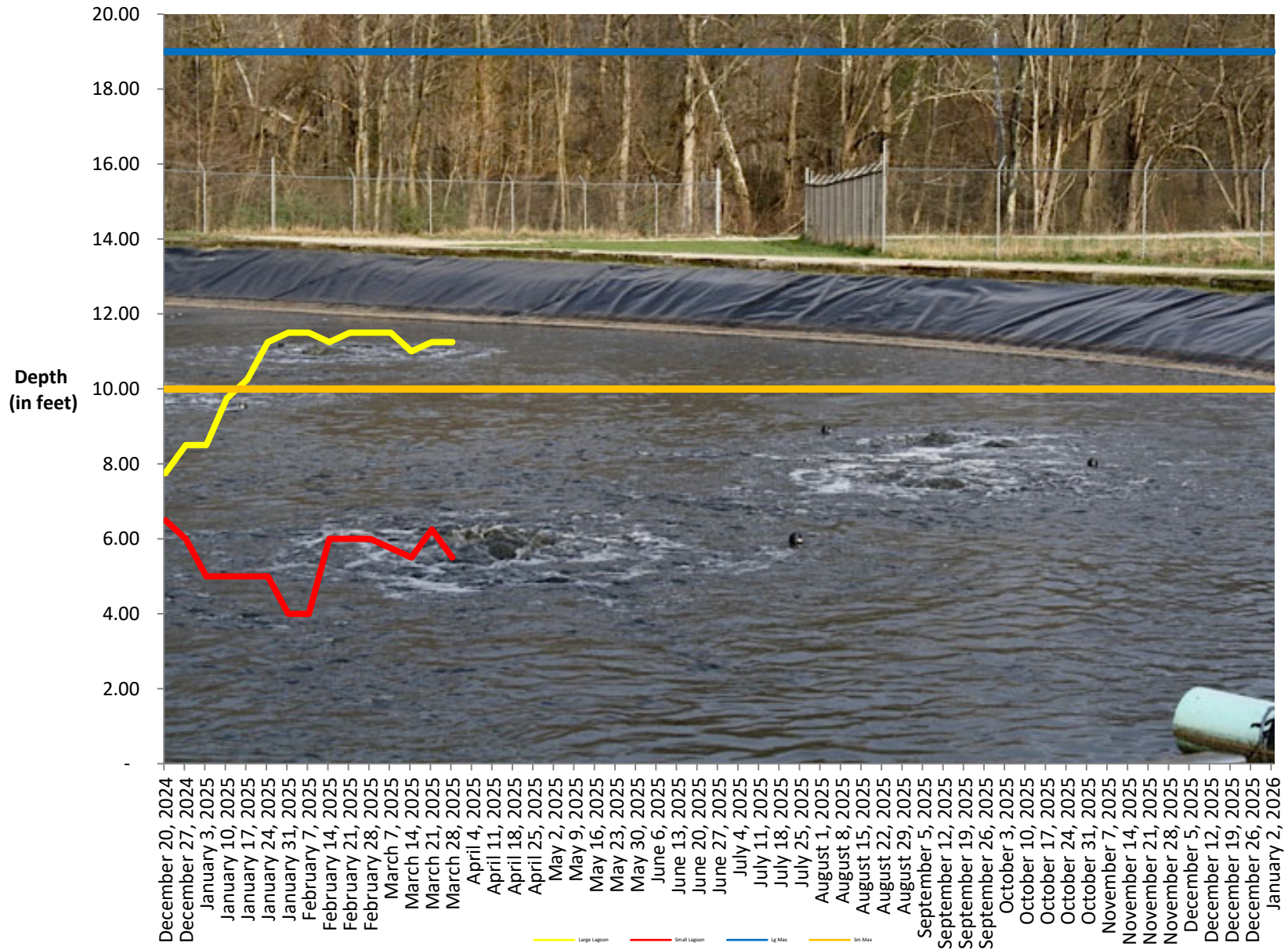


Created by Fatemah Manji
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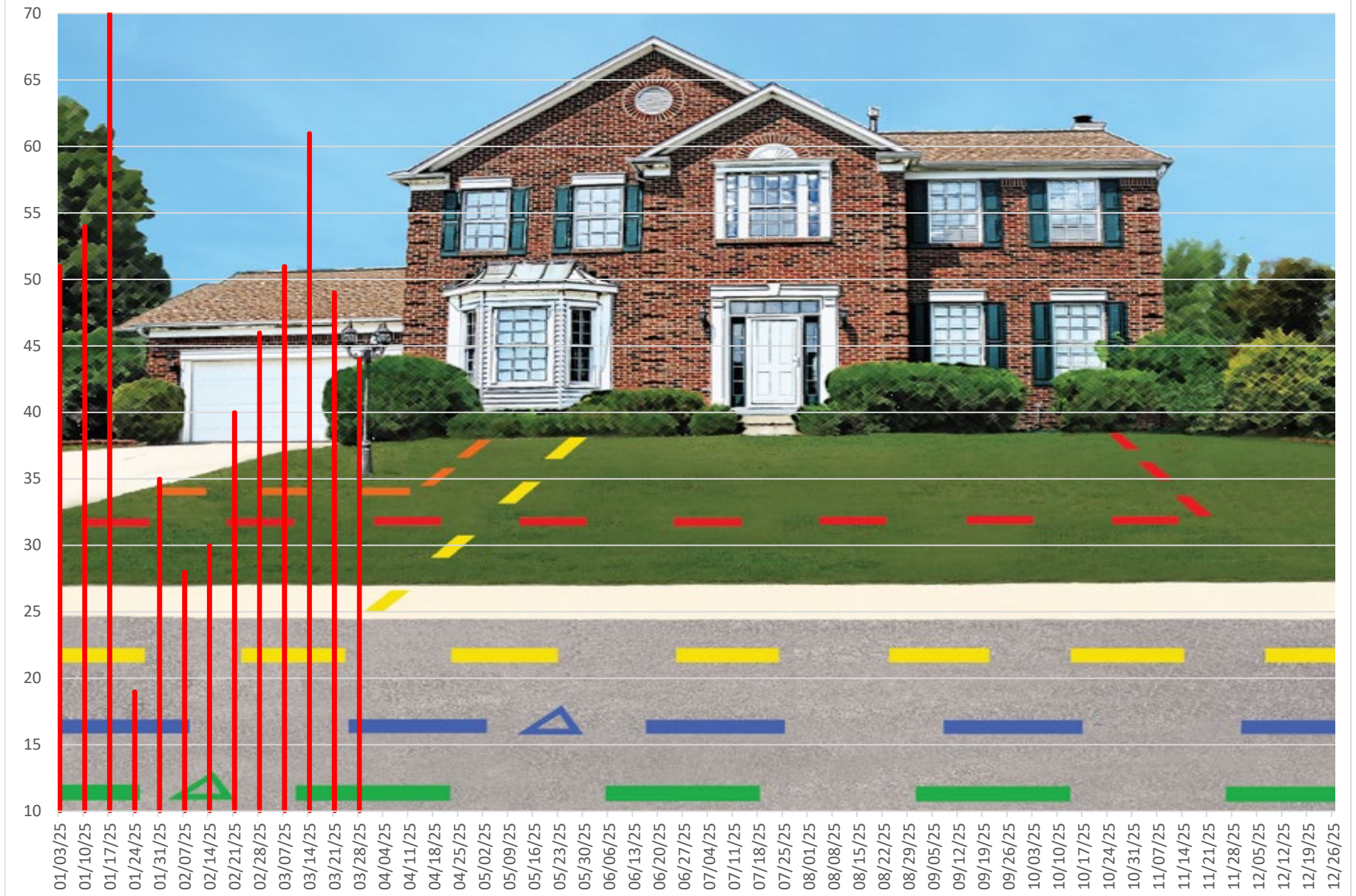
Charges

23

WWTF Lagoon Depths



Miss Utility Locate Tickets



Town of Georgetown

FY 2026 Budget Workshop
Wednesday, March 26, 2025

1

1

Reminder

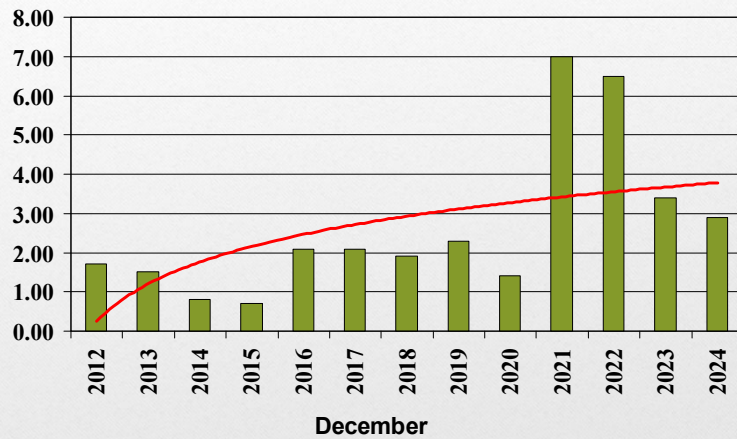
This is a workshop and no
formal actions are to be taken.

Suggestions or action items identified
during the workshop may require formal
Town Council action at a properly noticed Regular
Town Council Meeting.

2

2

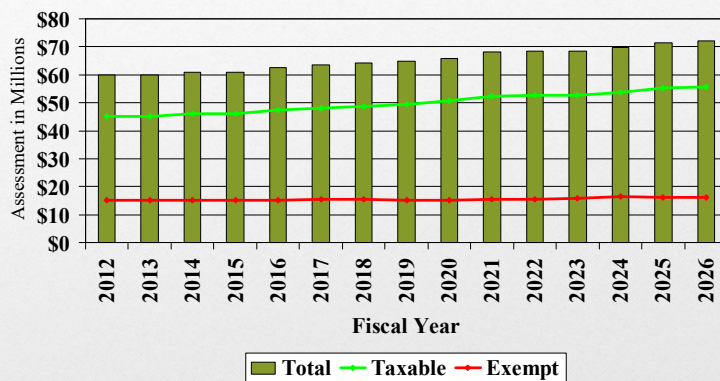
Consumer Price Index



3

3

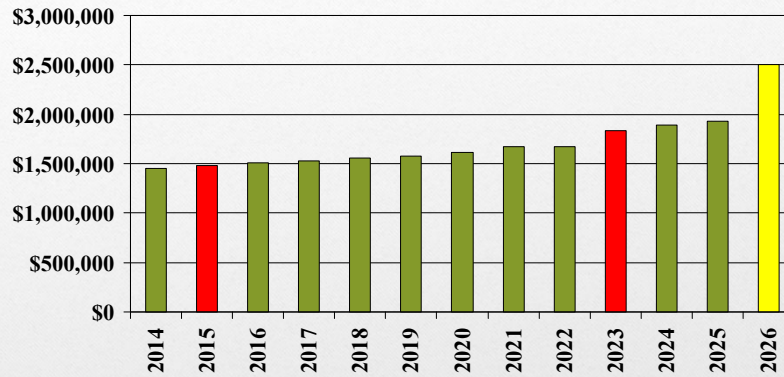
Property Assessments



4

4

Property Tax Billed



Tax Rate Increase History

2007: \$0.08 Cents
 2010: \$0.40 Cents
 2012: \$0.21 Cents
 2015: \$0.03 Cents
 2023: \$0.32 Cents

Proposed Rate Increase

2026: \$.92

5

5

Tax Increase



Bond Payment

39%
 \$0.39

Public Safety

61%
 \$0.53

6

6

Staffing History



7

Salary Increase History

	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
CPI Inc (May)	0.8%	0.7%	2.1%	2.1%	1.9%	2.3%	1.4%	7.0%	6.5%	3.4%	2.9%
Anniversary Increase	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
General Additional							2.0%	20%			
FOP Additional								10%			20%
Total	2.8%	2.7%	4.1%	4.1%	3.9%	4.3%	5.0%	39.0%	8.5%	5.4%	24.9%

General Employee – Salary Scale update due to Minimum Wage Rate Changes (FY 23)

Police Department – New FOP Contract (FY 23 & FY 26)

8

Building on Success

- Conservative Revenue Estimates
- Ongoing Service Delivery Improvements
- Implementing Cash Management to take advantage of higher interest rates
- Purchasing Card Rebate
 - Rebate to Date FY 25: **\$5,600** (1% of Purchases)
 - Rebate Since Inception FY 08: **\$88,427**

9

9

Proposed FY 2026 Budget

REVENUES	
General Fund Revenues	\$ 5,961,652
Water Revenues	\$ 1,585,813
Wastewater Revenues	\$ 2,259,836
TOTAL REVENUES	\$ 9,807,301
EXPENDITURES	
General Fund Expenses	\$ 6,944,334
Water Fund Expenses	\$ 1,373,318
Wastewater Fund Expenses	\$ 2,456,954
TOTAL EXPENDITURES	\$ 10,774,606
INTERFUND	
Realty Transfer Tax	\$ 266,000
Water & Sewer Impact Accounts	\$ 581,517
Water & Sewer Depreciation Accounts	\$ 25,300
Reserve Account	\$ 94,488
TOTAL TRANSFERS IN/OUT	\$ 967,305
PROJECTED SURPLUS/(DEFICIT)	\$ -

10

10

Highlights

- Increased Revenues
 - Property Tax
 - Cellular Tower Lease – Annual escalation
 - Courthouse Municipality Fee
 - Building Permit
 - Police Fines
 - Water & Sewer Utility Service Charge – Increased Consumption
 - New Debt Reduction Fee (Water & Sewer)
 - 2025 General Obligation Bond Payment
 - \$9.66 per 30,000 gallons used - Water
 - \$6.51 per 30,000 gallons used - Sewer

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Highlights

- Reduced Expenses
 - Gasoline & Fuel
 - Telephone
 - Deferred re-hire of two positions
 - Public Works
 - Wastewater
- Personnel
 - Police – Authorized **25** certified officers
 - Current staffing: **19** certified officers, **5** civilian
 - Ongoing Recruitment efforts
 - 2 Positions Budgeted for full year
 - 2 Positions Budgeted for ½ Year
 - FOP Contract Negotiations
 - Increase in Salary & Benefits

12

12

Requested Capital Expenditures

- Police Department
 - 3 New Vehicles – No estimated increase in current Lease payment
- Public Works
 - Snowplow & Salt Spreader- \$20,000
- Wastewater
 - New Truck - \$46,000

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Major Projects

- Environmental Projects
 - King Street Water Facility (EPA – NPL) (DE-1717)
 - Former Georgetown Dump Site (DE-1719)
- DelDOT Projects
 - Arrow Safety Road – Phase II
 - Route 18/404 Grade Separated Intersection
 - Georgetown to Lewes Trail – Final Phase
- New Police/Public Works Facility
 - 2025 GO Bond
- Public Works Salt Barn
 - Community Reinvestment Fund – Design
 - Realty Transfer Tax – Construction

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American Rescue Plan Act 2021

- Awarded \$ 4,083,125.56
- Encumbered \$4,083,125.56
- Spent to date \$1,847,354.64
- Current Projects
 - Water
 - AMI – Project 99.1% completed
 - Incomplete - 16
 - Sewer
 - Pump Station Rehabilitation
 - Awarded to Hopkins Construction
 - Work to begin Spring 2025

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Service Delivery Enhancements

- Edmunds ERP Modules
 - Online Bill Pay
 - Land Management
 - Online Permit Application
- CodeRED
 - High-speed, reliable performance
 - Easy integration with other systems
 - Ability to instantly send emergency and routine alerts via multiple channels simultaneously
 - Purpose-built for public safety, mission continuity, disaster recovery, employee engagement and more



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Considerations

- Federal Funding
- Potential Legislative Impacts
- Emerging Contaminants
 - Water & Wastewater
- County Reassessment
 - FY 2027 Town Tax Billing

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Town Indebtedness

- Total Debt: \$21,651,325
 - Water (16.5%)
 - Debt: \$3,565,771
 - Annual Principal Payment: \$26,310
 - Water Impact Account Balance: \$637,276
 - Sewer (29.4%)
 - Debt: \$6,369,013
 - Annual Principal Payment: \$55,206
 - Sewer Impact Account Balance: \$3,109,210
 - Town Hall/PD/PW Buildings (54.1%)
 - Balance: \$11,716,540
 - Annual Principal Payment: \$51,708

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Important Points to Remember

- Cash is King
 - Importance of building and maintaining reserves
 - Once borrowed, need to replenish doubles
- Deferral Cost More
 - Postponement of tax and rate increases generally results in larger, less palatable increases
 - Need for capital improvements is not decreasing
- Financial Issues
 - Operating Cost increase annually
 - Ability to manage to some degree
 - Some items outside our control

19

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Tax Rate Increase History

- Consider Annual Increase
 - Avoid Negative Press Impacts
 - Minimized Magnitude of Increase
- Easier for Residents to Adjust
 - Smaller incremental increases
- Eliminates “Catch Up” after two to three years of higher costs
- Every one cent increase, generates \$5,450.36 income

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Next Steps

- Review and Discuss Line-Item Budget Detail
 - Present and Adopt FY 2026 Budget at April 14, 2025, meeting

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Town of Georgetown

FY 2026 Budget Workshop
Wednesday, March 26, 2025

22

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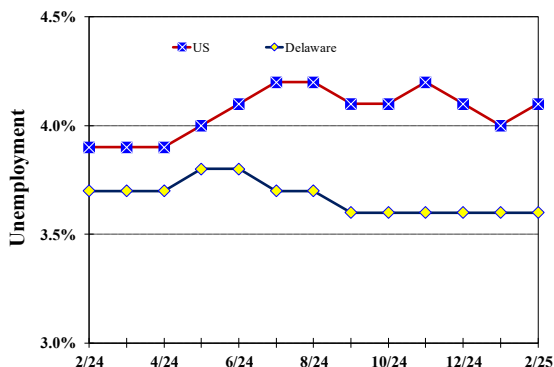
February 2025

Published March 28, 2025

Unemployment Rate

Delaware and US

February 2024 – February 2025



Monthly Commentary

In 2024, Delaware's revised seasonally adjusted annual unemployment rate of 3.7% tied with two other states (Idaho and Missouri) for the 28th lowest in the nation. It was 0.3 percentage points lower than the US annual average rate of 4.0 percent. Annual benchmarking lowered Delaware's annual average number of unemployed from an original estimate of 20,200 to a revised estimate of 18,700, a decline of 1,500 workers. In February, the Labor Force Participation rate set a record low at 59.0 percent. The number of residents in Delaware's labor force fell by 300 to 506,500, its lowest level since April 2023 when 505,700 residents were working or looking for work.

Delaware Civilian Labor Force

Delaware Residents

	Feb. 2025	Jan. 2025	Feb. 2024
Civilian Labor Force	506,500	506,800	506,800
Employed	488,000	488,500	487,900
Unemployed	18,500	18,300	18,900
Unemployment Rate %	3.6	3.6	3.7
US Unemployment Rate %	4.1	4.0	3.9

Source: Delaware Dept. of Labor in cooperation with the US Dept. of Labor, Bureau of Labor Statistics.

Area Unemployment Rates (%)

	Feb. 2025	Jan. 2025	Feb. 2024
New Castle County	3.9	3.8	3.8
Wilmington	5.4	5.9	5.3
Newark	4.5	3.8	4.3
Middletown	3.6	3.5	3.7
Kent County	4.4	4.2	4.2
Dover	4.9	4.9	5.1
Sussex County	4.4	4.2	4.3

Note: Area rates are not seasonally adjusted.

Source: Delaware Dept. of Labor in cooperation with the US Dept. of Labor, Bureau of Labor Statistics.

Hours & Earnings

All Employee (Total Private)

	Feb. 2025	Jan. 2025	Feb. 2024
Weekly Earnings	\$1,050.63	\$1,030.69	\$1,014.74
Weekly Hours	32.1	31.9	31.9
Hourly Earnings	\$32.73	\$32.31	\$31.81

Source: Delaware Dept. of Labor in cooperation with the US Dept. of Labor, Bureau of Labor Statistics.

Office of Occupational and Labor Market Information

For data questions, contact Tom Dougherty (302) 761-8062

Delaware Labor Force Trends

Delaware's seasonally adjusted unemployment rate in February 2025 was 3.6%, unchanged from January 2025. There were 18,500 unemployed Delawareans in February 2025 compared to 18,900 in February 2024. The US unemployment rate was 4.1% in February 2025, up from 4.0% in January 2025. In February 2024, the US unemployment rate was 3.9%, while Delaware's rate was 3.7%.

In February 2025, seasonally adjusted nonfarm employment was 493,400, up from 491,200 in January 2025. Since February 2024, Delaware's total nonfarm jobs have increased by a net gain of 6,400, a rise of 1.3%. Nationally, jobs during that period increased by 1.3%.

Delaware Nonfarm Employment

Jobs at Delaware Locations
Seasonally Adjusted (in 000s)

INDUSTRY GROUP	Feb. 2025	Jan. 2025	Over the Month Change	Over the Year Change†
TOTAL NONAG. EMP.	493.4	491.2	2.2	6.4
CONSTRUCTION	24.9	24.6	0.3	0.5
MANUFACTURING	26.9	26.7	0.2	0.1
Durable Goods	8.1	8.0	0.1	-0.3
Nondurable Goods	18.8	18.7	0.1	0.4
TRADE, TRANSP., & UTIL.	90.6	90.7	-0.1	0.6
Wholesale Trade	12.6	12.8	-0.2	0.0
Retail Trade	51.7	51.8	-0.1	0.7
Transp. & Utilities	26.3	26.1	0.2	-0.1
INFORMATION	3.6	3.4	0.2	0.0
FINANCIAL ACTIVITIES	49.0	48.9	0.1	-0.4
PROF. & BUS. SERVICES	64.4	63.9	0.5	-0.1
PRIV. EDUCATION & HEALTH	88.8	88.3	0.5	3.1
LEISURE & HOSPITALITY	54.1	53.9	0.2	-0.2
OTHER SERVICES	19.5	19.4	0.1	0.3
GOVERNMENT	71.6	71.4	0.2	2.5
Federal Government	6.7	6.8	-0.1	0.0
State Government	33.4	33.2	0.2	1.1
Local Government	31.5	31.4	0.1	1.4

† Annual changes are not seasonally adjusted.
Details may not add up due to rounding and seasonal adjustment.
Source: US Department of Labor, Bureau of Labor Statistics.

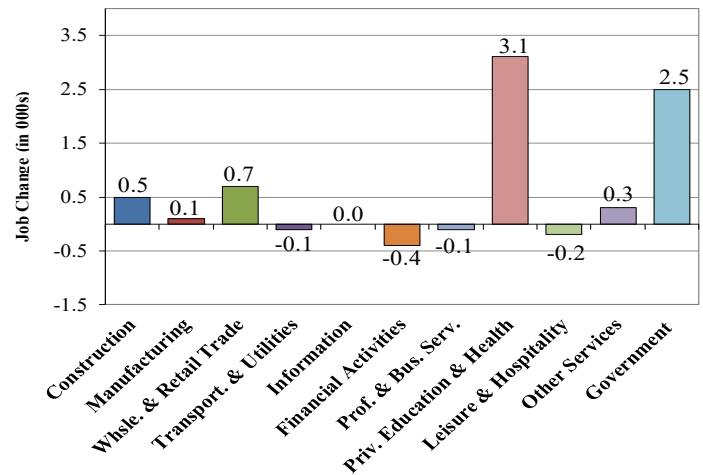
Office of Occupational and Labor Market Information

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<https://lmi.delaware.gov/>

Delaware Over-the-Year Job Change

February 2024 — February 2025



Consumer Price Index

All Urban Consumers

	Percent Change to Feb. 2025 from:		
	Feb. 2024	Dec. 2024	Jan. 2025
US City Average	2.8	1.1	0.4
Phila.-Camden-Wilm.*	3.1	1.4	NA

* Data are published on a bi-monthly basis.

Delaware Annual Net Job Change

Annual Average 2004–2024

