

# TOWN MANAGER'S WEEKLY REPORT



## UPCOMING MEETINGS & EVENTS ...

- ✓ **Sussex County Association of Towns:** Wednesday, February 7, 6:00 PM, hosted by Georgetown
- ✓ **Sussex County Association of Towns Steering Committee:** Friday, February 9, 9:00 AM, First State Community Action Agency
- ✓ **Town Council Meeting:** Monday, February 12, 7:00 PM , Regular Meeting, Town Hall
- ✓ **Planning Commission:** Monday, February 21, 6:00 PM, Public Hearing, Town Hall

## UPDATES FROM DEPARTMENTS

### **Finance**

- As of February 2, the Town has collected:
  - \$1,868,986 (98%) of the 2024 annual property tax billing (\$1,894,982)
  - \$460,291 (44%) of the January utility billing (\$1,053,202)
- Processed Payroll, Accounts Payable, Accounts Receivable
  - Processed 46 payroll records
  - Submitted Annual Taxes (1099-NEC)
  - Processed Credit Card Statement
    - ✓ Processed Purchase Orders (110)
  - Miscellaneous Billing Invoices generated (2)
  - Cash Receipt Transactions (873)
- Provided Tax and Utility Information for property settlements and stamped deeds
- Assisted customers with utility bill and parking ticket questions
- Worked on FY 2025 Budget
- Completed Quarterly Fiscal Reports for Police Grants – Period ending December 31, 2023
  - VW-2679 Georgetown Guardian Program (Clinician)
- Budget vs. Actual – December 2023 (copy attached)

### **Police**

- Weekly Code Enforcement statistics updated (copy attached)
- Weekly CrimeMapping Reports (copy attached)
- Part I, II, and III Offenses Crime Data (week and year to date) (copy attached)
- Departmental Press Releases issued as warranted

# TOWN MANAGER'S WEEKLY REPORT



## Construction Coordinator

- Admirals Landing
  - Sanitary sewer inspection
- Certificate of Occupancy
  - 12 School Lane
  - 309 West Laurel St

## Planning

- Delmarva Christian - Lot Line Adjustment approved to submit for signature on January 31
- Georgetown Mini-Market (106 North Railroad Avenue) – Site plan approved to submit for signature on January 31
- Georgetown Professional Center – Phase 3 (Old Laurel Road) – Revision to conditional use submitted on February 1
- Rementer/Park Ave – Lot subdivision resubmitted on January 31
- Rosa Health Addition (10 North Front Street) – Site plan resubmitted on January 29
- 7 Parsons Lane – Lot subdivision comments to applicant on January 29
- 112 North Front Street – Lot subdivision comments to applicant on January 30
- Annual Census Boundary Report submitted on January 29
- Annual State Development Trends Report submitted on January 31
- 406 South Bedford Street Condominium Declaration stamped on January 26
- Predevelopment Meetings:
  - 31 The Circle, Suite C (Tenant Fit out) – January 30
  - 108 North Bedford Street (Residential Rental) – January 30
  - 130 Lynch Lane (Conditional Use Solar) – January 31
  - 602 North Bedford Street (Religious Activities) – February 1
- Building Permits (January):

Building Activity	January 2024	December 2023	January 2023
Permits Issued	27	26	27
Value of Improvements	\$1,695,986	\$1,780,524	\$841,291
Permit Revenue	\$17,041	\$18,010	\$8,535

# TOWN MANAGER'S WEEKLY REPORT



## **Public Works**

- Picked up trash along railroad tracks from Depot Street to East Market Street
- Signed Donald Robinson up for Chemical Feed Endorsement (Water) – course runs May 7 - June 11; test on June 14
- Took delivery of 3” and 4” AMI water meters, 6” water meters, and 40 antennas on back order
- Power washed and greased equipment after water leaks
- Serviced vehicles 81-2 and 81-12
- Completed 1” water tap and frost free hydrant set for Wastewater Department at main station – January 31
- Top soiled bollards in The Circle and leveled
- Sweeper on streets and employee training (new hire)
- Meeting with Soil Conservation District went well, Wes Allen positive on helping the Town of Georgetown

## **Wastewater**

- Lagoon depths: Large Lagoon is 16.75 feet and Small Lagoon is 3.50 feet
- Assisted Public Works with installing new frost-free yard hydrant at Main Pump Station
- Responded to sewer issue at business on The Circle, checked manholes and clean outs – everything was good on Town's side
- Working in Pettyjohn Woods identifying and replacing bad pipes as needed and cutting trees that have fallen on laterals

## TOWN MANAGER'S UPDATE

- Met with Representative Valerie Jones Giltner to discuss issues in/around Georgetown
- Worked with Town Solicitor, HR Staff, and Police Chief on language for Signing Bonus Memorandum for new hires (Gene Dvornick, Chief Holm, Olga Holm)
- Drafted Ordinance 2024-02 – Vacation Leave Accrual – currently in review by the Town Solicitor
- Responded to resident concerns over survey stakes on Town property adjoining here property
- Worked with Staff on designs for Employee Service pins (Gene Dvornick, Laura Givens, Olga Holm)
- Completed and submitted Tree City USA 2023 Application

# TOWN MANAGER'S WEEKLY REPORT

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- Provided Envisio (performance management platform) sample information for Planning Department Category I projects
- Researched property code violation history and associated notices sent to the owner
- Attended Springboard Pallet Village tour with representatives from the Office of State Planning Coordination and the Office of the Governor (Gene Dvornick, Bill West)
- Drafted and submitted to the Office of State Planning Coordination an update on the conditions related to the expansion of the Downtown Development District boundary
- Reviewed draft report from the Rossi Group regarding traffic calming along Cinder Way and Mulberry Street – formal presentation at the February 12 Town Council Meeting
- Work with the Construction Coordinator on paving requirements and request for South Lane and South Alley
- Participated in virtual update with Zencity (community engagement platform) – new Staff champion for this platform (Gene Dvornick, Diana Ramirez)
- Held discussion with MERJE Design regarding the development of an Orientation Map for The Circle and surrounding properties (Gene Dvornick, Laura Givens)
- Assisted EPA with property owner contact information in anticipation of Vapor Intrusion (VI) sampling about to start within the Georgetown North Groundwater Superfund Site
- Conference call with Verdantas regarding Kimmey Street & Pepper Street Roadway design (Gene Dvornick, Jeff Ward)
- Responded to several FOIA requests
- Followed up on several code enforcement issues

happy february!

TOWN MANAGER'S  
WEEKLY REPORT



# TOWN MANAGER'S WEEKLY REPORT



***THIS REPORT AND ANY ATTACHMENTS ARE ONLY BEING SENT  
ELECTRONICALLY UNLESS OTHERWISE REQUESTED***

*In an effort to inform Council, employees and the public about current Town activities and issues, the Town Manager issues the Town Manager's Weekly Report with highlights from department activities for the current week. This report is published online and distributed every Friday. If you have comments, questions or suggestions regarding the Town Manager's Weekly Report, please contact Town Manager.*

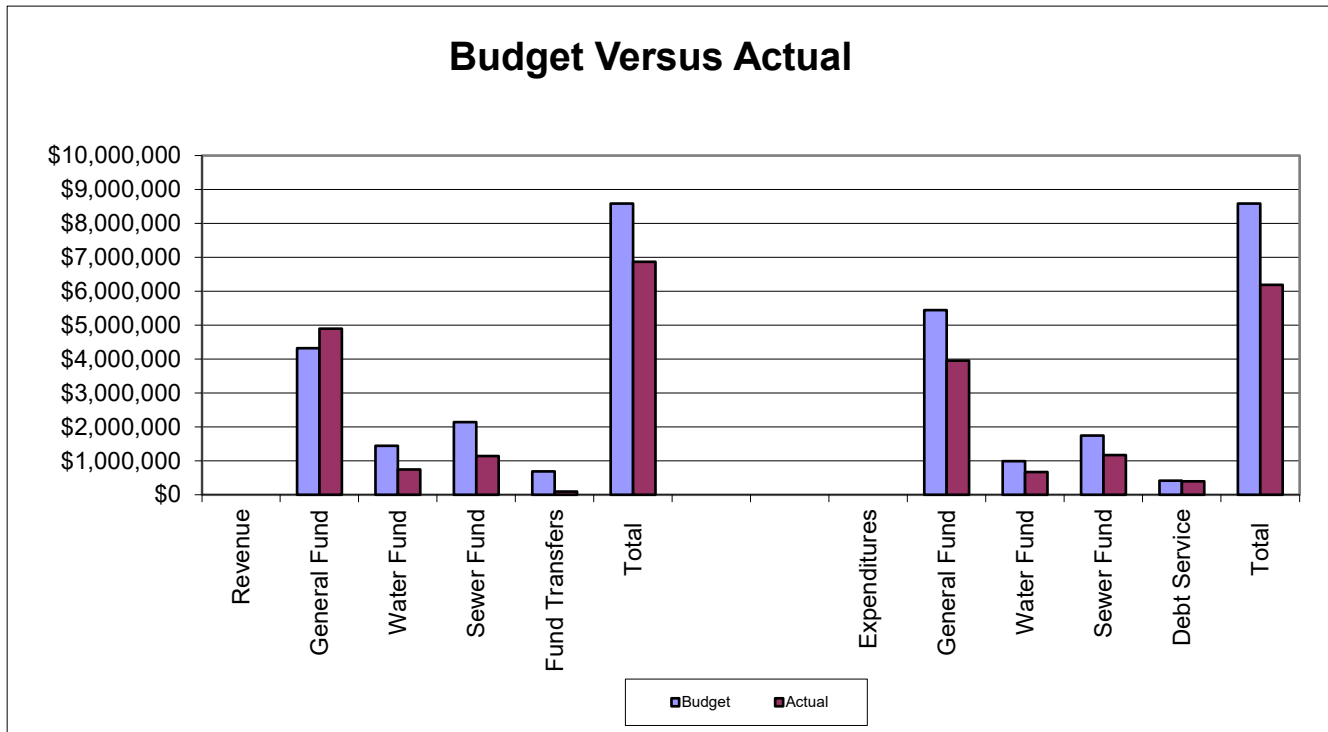
## Town of Georgetown Budget Versus Actual (Operating) As of December 31, 2023

**66.67%**  
**Percent**  
**of Budget**

<u>Revenue</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>Percent of Budget</u>
General Fund	\$ 4,314,271	\$ 4,893,182	(\$578,911)	113%
Water Fund	\$ 1,438,500	\$ 739,577	\$698,923	51%
Sewer Fund	\$ 2,137,500	\$ 1,137,947	\$999,553	53%
Fund Transfers	\$ 689,460	\$ 90,000	\$599,460	13%
Total	<u>\$8,579,731</u>	<u>\$6,860,706</u>	<u>\$1,719,025</u>	<u>80%</u>

<u>Expenditures</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>Percent of Budget</u>
General Fund	\$5,441,554	\$3,950,825	\$1,490,729	73%
Water Fund	\$991,921	\$668,211	\$323,710	67%
Sewer Fund	\$1,738,371	\$1,170,105	\$568,266	67%
Debt Service	\$407,885	\$396,364	\$11,521	97%
Total	<u>\$8,579,731</u>	<u>\$6,185,504</u>	<u>\$2,394,227</u>	<u>72%</u>

\* Line item detail available upon request.





**TOWN OF GEORGETOWN**  
Statement of Revenue and Expenditures - Standard

*Revenue Account Range: First to zz-zzz-zzzz*

*Include Non-Anticipated: Yes*

*Year To Date As Of: 12/31/23*

*Expend Account Range: First to zz-zzz-zzzz*

*Include Non-Budget: No*

*Current Period: 12/01/23 to 12/31/23*

*Print Zero YTD Activity: No*

*Prior Year: 12/01/22 to 12/31/22*

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
01-100-3100	Property Tax	0.00	1,873,298.00	0.00	1,893,167.70	19,869.70	101
01-100-3105	General Interest	156.96	0.00	1,793.68	13,825.71	13,825.71	0
01-100-3110	Restricted Interest	13,052.96	0.00	7,240.73	56,170.86	56,170.86	0
01-100-3175	Investment Income/Loss	0.00	0.00	7,203.29	40,981.03	40,981.03	0
01-100-3320	Franchise Fee	0.00	61,000.00	0.00	44,093.19	16,906.81 -	72
01-100-3345	Parking Meters	1,268.70	21,000.00	2,173.00	20,126.70	873.30 -	96
01-100-3420	Parking Fine Revenue	0.00	20,000.00	1,520.00	14,404.10	5,595.90 -	72
01-100-3430	Tax Penalty Revenue	510.32	17,000.00	17,012.77	40,100.44	23,100.44	236
01-100-3440	A/R Penalty Revenue	322.92	0.00	34,287.45	36,143.97	36,143.97	0
01-100-3450	Court House Municipality Reven	59,060.00	600,000.00	114,660.00	643,360.00	43,360.00	107
01-100-3460	Vacant Building Registration	0.00	0.00	3,250.00	5,400.00	5,400.00	0
01-100-3470	Accommodations Tax	12,679.92	185,000.00	12,889.26	138,115.73	46,884.27 -	75
01-100-3480	Verizon Cellular Tower Land Lease	0.00	28,653.00	4,823.19	21,537.23	7,115.77 -	75
01-100-3500	State-County Seat in Lieu of Taxes	0.00	90,000.00	0.00	97,659.82	7,659.82	109
01-100-3570	Miscellaneous Grant Receipts	0.00	0.00	0.00	3,000.00	3,000.00	0
01-100-3610	Donations	3,600.00	0.00	1,500.00	10,500.00	10,500.00	0
01-100-3635	Miscellaneous Revenue	263.64	9,000.00	568.99	14,140.27	5,140.27	157
01-100-3636	Refunds	82.45	0.00	0.00	3,042.33	3,042.33	0
01-100-3637	Credit Card Discount	0.00	0.00	0.00	4,250.00	4,250.00	0
01-100-3638	Suspense	0.00	0.00	300.00	300.00	300.00	0
01-100-3639	Returned Check Fees	60.00	0.00	0.00	0.00	0.00	0
01-100-3650	Community Reinvestment Funds	0.00	0.00	0.00	370,000.00	370,000.00	0
	<b>100 Total</b>	<b>91,057.87</b>	<b>2,904,951.00</b>	<b>209,222.36</b>	<b>3,470,319.08</b>	<b>565,368.08</b>	<b>119</b>
01-102-3610	Mayor's Reception Donations	150.00	0.00	0.00	0.00	0.00	0



**TOWN OF GEORGETOWN**  
Statement of Revenue and Expenditures

02/01/2024  
03:23 PM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
01-200-3110	Restricted Interest/Police	11.85	0.00	8.04	93.26	93.26	0
01-200-3355	Police Services	5,225.00	30,000.00	1,350.00	88,417.50	58,417.50	295
01-200-3410	Police Fine Revenue	3,243.83	50,000.00	5,362.09	33,366.92	16,633.08 -	67
01-200-3526	Asset Forfeiture/Equitable Sharing	8,124.16	0.00	0.00	0.00	0.00	0
01-200-3540	Grant Receipts/Police Pension	64,745.80	110,000.00	64,024.68	128,578.52	18,578.52	117
01-200-3570	Miscellaneous Grant Receipts	0.00	0.00	0.00	98,018.78	98,018.78	0
01-200-3600	Misc Grant/Sussex County	0.00	30,000.00	0.00	35,000.00	5,000.00	117
01-200-3610	Donation Receipts	3,170.00	0.00	0.00	2,708.71	2,708.71	0
01-200-3635	Miscellaneous Revenue	0.00	0.00	4,750.00	95,290.20	95,290.20	0
01-200-3636	Refunds/Police	119.69	0.00	0.00	0.00	0.00	0
01-200-3645	Town Service - Code Enforcer	100.00	0.00	5,700.00	10,325.00	10,325.00	0
01-200-3650	Junior Police Academy	0.00	0.00	0.00	1,000.00	1,000.00	0
	<b>200 Total</b>	<b>84,740.33</b>	<b>220,000.00</b>	<b>81,194.81</b>	<b>492,798.89</b>	<b>272,798.89</b>	<b>223</b>
01-201-3110	Restricted Interest/SALLE	0.22	0.00	0.56	4.44	4.44	0
01-205-3515	Grant Receipts/CJC	0.00	68,000.00	0.00	34,279.06	33,720.94 -	50
01-220-3515	Grant Receipts/Highway Safety	350.96	0.00	1,098.08	8,832.10	8,832.10	0
01-300-3120	Real Estate Transfer Tax	14,775.00	125,500.00	31,452.60	242,940.46	117,440.46	194
01-300-3355	Town Services	200.00	0.00	0.00	16,458.85	16,458.85	0
01-300-3365	Project Inspection	0.00	3,000.00	400.00	4,100.00	1,100.00	137
01-300-3535	Grant Receipts/Municipal Stree	0.00	163,920.00	0.00	83,682.77	80,237.23 -	51
01-300-3555	Grant Receipts/Comm Transporta	160,878.08	0.00	0.00	50,000.00	50,000.00	0
01-300-3635	Miscellaneous Revenue	0.00	0.00	0.00	31,804.89	31,804.89	0
	<b>300 Total</b>	<b>175,853.08</b>	<b>292,420.00</b>	<b>31,852.60</b>	<b>428,986.97</b>	<b>136,566.97</b>	<b>146</b>

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02/01/2024  
03:23 PM

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
01-600-3210	Building Permits	29,038.71	120,000.00	17,993.14	123,384.69	3,384.69	103
01-600-3211	Annexation/ReZone Application	0.00	0.00	0.00	2,400.00	2,400.00	0
01-600-3212	Board of Adjustment	750.00	0.00	0.00	1,500.00	1,500.00	0
01-600-3213	Certificate of Occupancy	75.00	1,400.00	200.00	1,800.00	400.00	129
01-600-3215	Business License	118,942.00	210,000.00	131,739.00	165,874.00	44,126.00 -	79
01-600-3216	Miscellaneous Revenue	0.00	0.00	0.00	80.00	80.00	0
01-600-3220	Application Fee	0.00	0.00	600.00	6,810.00	6,810.00	0
01-600-3350	Planning Commission Fee	1,500.00	15,000.00	8,100.00	11,200.00	3,800.00 -	75
	<b>600 Total</b>	<b>150,305.71</b>	<b>346,400.00</b>	<b>158,632.14</b>	<b>313,048.69</b>	<b>33,351.31 -</b>	<b>90</b>
01-700-3325	Solid Waste Collection Fee	0.00	475,000.00	0.00	254,442.00	220,558.00 -	54
01-700-3440	Utility Penalty Revenue-Trash	1,099.76	7,500.00	2,022.37	7,944.03	444.03	106
	<b>700 Total</b>	<b>1,099.76</b>	<b>482,500.00</b>	<b>2,022.37</b>	<b>262,386.03</b>	<b>220,113.97 -</b>	<b>54</b>
01-900-1420	Accounts Receivable-Reimb Wash	15,116.35	0.00	8,316.24	45,522.21	45,522.21	0
	<b>GENERAL FUND Revenue Totals</b>	<b>518,674.28</b>	<b>4,314,271.00</b>	<b>492,339.16</b>	<b>5,056,177.47</b>	<b>741,906.47</b>	<b>117</b>
<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
01-000-0000	GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0
01-100-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0
01-100-4100	Salaries	14,791.77	162,244.00	12,374.76	105,290.10	56,953.90	65
01-100-4116	Salaries/Other	0.00	572.00	2,098.50	2,098.50	1,526.50 -	367
01-100-4130	Payroll Taxes	1,090.87	12,457.00	969.91	7,898.38	4,558.62	63
01-100-4135	Pension Contribution/Town	806.27	9,101.00	724.00	5,891.30	3,209.70	65
01-100-4140	Health Insurance	1,631.07	19,787.00	2,549.10	14,206.47	5,580.53	72
01-100-4145	Worker's Compensation Insuranc	0.00	359.00	0.00	3,708.50	3,349.50 -	***
01-100-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0

**TOWN OF GEORGETOWN**  
Statement of Revenue and Expenditures

02/01/2024  
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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
01-100-4205	Utilities	1,251.24	16,000.00	1,273.08	8,480.99	7,519.01	53
01-100-4210	Gasoline Fuel Oil	57.92	1,000.00	79.59	585.29	414.71	59
01-100-4220	Telephone	80.31	2,500.00	0.00	3,721.85	1,221.85 -	149
01-100-4230	Service Charges Bank Fees et	0.00	0.00	539.45	4,346.29	4,346.29 -	0
01-100-4240	Office Expenses misc	423.55	20,000.00	0.00	6,999.98	13,000.02	35
01-100-4250	Professional Expenses	4,352.09	28,000.00	4,068.50	24,350.95	3,649.05	87
01-100-4260	Professional/Contracted Servic	17,170.55	120,000.00	14,651.81	69,431.31	50,568.69	58
01-100-4270	General Liability Insurance	656.50	12,137.00	0.00	8,463.97	3,673.03	70
01-100-4280	Maintenance & Supplies/buildin	0.00	10,000.00	0.00	3,304.00	6,696.00	33
01-100-4282	Maintenance & Supplies/equipme	0.00	0.00	0.00	4,316.35	4,316.35 -	0
01-100-4300	Special Events	1,303.36	0.00	0.00	11,500.00	11,500.00 -	0
01-100-4320	Donations	0.00	15,000.00	0.00	750.00	14,250.00	5
01-100-4530	Interest Expense	4,066.29	48,512.00	3,963.24	32,478.72	16,033.28	67
01-100-4531	Principal Payment- Debt Service USDA	3,807.71	45,976.00	3,910.76	30,513.28	15,462.72	66
01-100-4700	Capital Expenditures	0.00	0.00	0.00	12,700.00	12,700.00 -	0
01-100-4900	Lease Expense - General	396.68	4,760.00	0.00	2,776.76	1,983.24	58
	<b>100 Total</b>	<b>51,886.18</b>	<b>528,405.00</b>	<b>47,202.70</b>	<b>363,812.99</b>	<b>164,592.01</b>	<b>69</b>
01-101-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0
01-101-4100	Salaries/Mayor & Council	2,750.00	3,000.00	2,750.00	2,750.00	250.00	92
01-101-4130	Payroll Taxes	210.38	230.00	210.38	210.38	19.62	91
01-101-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0
01-101-4250	Professional Expenses	0.00	4,900.00	175.00	1,449.05	3,450.95	30
01-101-4325	Meetings & Conferences	358.56	3,500.00	0.00	4,188.34	688.34 -	120
	<b>101 Total</b>	<b>3,318.94</b>	<b>11,630.00</b>	<b>3,135.38</b>	<b>8,597.77</b>	<b>3,032.23</b>	<b>74</b>
01-102-4500	Mayor's Reception Expenses	471.74	0.00	0.00	0.00	0.00	0

**TOWN OF GEORGETOWN**  
Statement of Revenue and Expenditures

02/01/2024  
03:23 PM

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
01-200-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0
01-200-4100	Salaries	135,256.42	1,818,397.00	129,951.31	1,055,854.72	762,542.28	58
01-200-4116	Salaries/Other	0.00	6,423.00	5,572.28	8,072.28	1,649.28 -	126
01-200-4120	Salaries/Overtime	22,830.26	80,000.00	20,438.03	91,424.29	11,424.29 -	114
01-200-4124	Salaries/Overtime/Contract	1,304.05	0.00	510.00	60,665.55	60,665.55 -	0
01-200-4125	Salaries/Overtime/Court	1,188.82	22,500.00	1,602.66	8,071.12	14,428.88	36
01-200-4130	Payroll Taxes	11,251.97	147,440.00	11,829.59	92,130.44	55,309.56	62
01-200-4134	Pension Contribution/Grant	12,415.75	0.00	14,691.68	116,501.17	116,501.17 -	0
01-200-4135	Pension Contribution/Town	723.00	221,137.00	606.70	4,444.98	216,692.02	2
01-200-4140	Health Insurance	15,501.66	338,868.00	28,349.78	167,400.20	171,467.80	49
01-200-4145	Worker's Compensation Insuranc	0.00	49,417.00	0.00	50,949.34	1,532.34 -	103
01-200-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0
01-200-4205	Utilities	576.73	9,500.00	656.61	4,963.12	4,536.88	52
01-200-4210	Gasoline Fuel Oil	4,003.54	50,000.00	523.14	31,216.62	18,783.38	62
01-200-4220	Telephone	1,527.24	20,000.00	0.00	8,318.33	11,681.67	42
01-200-4240	Office Expenses misc	538.59	60,000.00	0.00	39,541.42	20,458.58	66
01-200-4250	Professional Expenses	387.14	25,000.00	0.00	29,457.44	4,457.44 -	118
01-200-4260	Professional/Contracted Servic	13,429.08	75,000.00	19,979.33	134,700.02	59,700.02 -	180
01-200-4270	General Liability Insurance	7,906.90	91,515.00	0.00	98,478.78	6,963.78 -	108
01-200-4280	Maintenance & Supplies/buildin	953.80	20,000.00	0.00	10,453.96	9,546.04	52
01-200-4281	Maintenance & Supplies/vehicle	162.13	30,000.00	112.50	10,105.56	19,894.44	34
01-200-4282	Maintenance & Supplies/equipme	0.00	5,000.00	0.00	0.00	5,000.00	0
01-200-4300	Special Events	122.20	0.00	0.00	0.00	0.00	0
01-200-4700	Capital Expenditures	0.00	153,000.00	0.00	61,283.00	91,717.00	40
01-200-4900	Lease Expense - PD	6,218.97	53,890.00	29,161.14	70,820.50	16,930.50 -	131
	<b>200 Total</b>	<b>236,298.25</b>	<b>3,277,087.00</b>	<b>263,984.75</b>	<b>2,154,852.84</b>	<b>1,122,234.16</b>	<b>66</b>
01-205-4000	SALARIES & WAGES/VICTIM'S ADVOCATE	0.00	0.00	0.00	0.00	0.00	0

**TOWN OF GEORGETOWN**  
Statement of Revenue and Expenditures

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
01-205-4100	Salaries/VA	4,815.15	55,492.00	4,246.77	34,475.85	21,016.15	62
01-205-4116	Salaries/Other/VA	0.00	280.00	0.00	0.00	280.00	0
01-205-4130	Payroll Taxes/VA	383.55	4,265.00	423.70	2,837.09	1,427.91	67
01-205-4135	Pension Contribution/Town/VA	283.46	3,118.00	313.39	2,105.52	1,012.48	68
01-205-4140	Health Insurance/VA	1,643.92	18,168.00	1,907.43	10,689.76	7,478.24	59
01-205-4145	Worker's Comp/VA	0.00	59.00	0.00	0.00	59.00	0
01-205-4200	OTHER EXPENSE/VICTIM'S ADVOCATE	0.00	0.00	0.00	0.00	0.00	0
01-205-4325	Meetings & Conferences/VA	0.00	0.00	0.00	2,135.20	2,135.20 -	0
	<b>205 Total</b>	<b>7,126.08</b>	<b>81,382.00</b>	<b>6,891.29</b>	<b>52,243.42</b>	<b>29,138.58</b>	<b>64</b>
01-206-4000	SALARIES & WAGES/ DV&SA INVESTIGATOR	0.00	0.00	0.00	0.00	0.00	0
01-224-4120	Salaries/Overtime/DUI	0.00	0.00	169.16	3,970.78	3,970.78 -	0
01-300-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0
01-300-4100	Salaries	21,805.00	247,023.00	19,534.07	159,753.69	87,269.31	65
01-300-4116	Salaries/Other	0.00	1,113.00	1,399.00	1,399.00	286.00 -	126
01-300-4120	Salaries/Overtime	540.36	5,250.00	379.81	1,934.17	3,315.83	37
01-300-4130	Payroll Taxes	1,801.56	19,384.00	1,678.76	13,133.41	6,250.59	68
01-300-4135	Pension Contribution/Town	1,351.14	14,164.00	1,265.11	9,870.89	4,293.11	70
01-300-4140	Health Insurance	6,382.50	64,912.00	14,120.06	51,882.70	13,029.30	80
01-300-4145	Worker's Compensation Insuranc	0.00	6,313.00	0.00	6,493.39	180.39 -	103
01-300-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0
01-300-4205	Utilities	16,092.46	165,000.00	16,603.74	97,032.04	67,967.96	59
01-300-4210	Gasoline Fuel Oil	694.70	20,000.00	301.60	4,519.10	15,480.90	23
01-300-4215	Chemicals	0.00	10,000.00	0.00	5,355.00	4,645.00	54
01-300-4220	Telephone	163.64	5,000.00	0.00	3,853.05	1,146.95	77
01-300-4240	Office Expenses misc	1,355.46	10,000.00	0.00	3,814.08	6,185.92	38
01-300-4250	Professional Expenses	87.14	5,000.00	0.00	7,159.75	2,159.75 -	143

**TOWN OF GEORGETOWN**  
Statement of Revenue and Expenditures

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
01-300-4260	Professional/Contracted Servic	5,069.16	45,000.00	17,480.95	85,437.42	40,437.42 -	190
01-300-4270	General Liability Insurance	2,116.50	25,973.00	0.00	25,776.02	196.98	99
01-300-4280	Maintenance & Supplies/buildin	5,354.82	12,500.00	0.00	13,437.03	937.03 -	108
01-300-4281	Maintenance & Supplies/vehicle	85.94	15,000.00	0.00	1,807.80	13,192.20	12
01-300-4282	Maintenance & Supplies/equipme	1,855.97	20,000.00	0.00	66,513.27	46,513.27 -	333
01-300-4283	Maintenance & Supplies/streets	9,371.20	30,000.00	1,939.00	30,564.65	564.65 -	102
01-300-4290	Maintenance & Supplies/Stage	0.00	1,000.00	0.00	0.00	1,000.00	0
01-300-4300	Special Events	0.00	1,000.00	0.00	0.00	1,000.00	0
01-300-4700	Capital Expenditures	0.00	47,000.00	0.00	280,769.75	233,769.75 -	597
01-300-4900	Lease Expense - Streets	784.45	9,413.00	753.45	5,274.15	4,138.85	56
	<b>300 Total</b>	<b>74,912.00</b>	<b>780,045.00</b>	<b>75,455.55</b>	<b>875,780.36</b>	<b>95,735.36 -</b>	<b>112</b>
01-600-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0
01-600-4100	Salaries	7,186.52	90,088.00	6,884.90	58,188.72	31,899.28	65
01-600-4116	Salaries/Other	0.00	356.00	839.40	839.40	483.40 -	236
01-600-4120	Salaries/Overtime	0.00	250.00	0.00	0.00	250.00	0
01-600-4130	Payroll Taxes	576.49	6,938.00	539.49	4,353.52	2,584.48	63
01-600-4135	Pension Contribution/Town	427.62	5,070.00	404.77	3,262.91	1,807.09	64
01-600-4140	Health Insurance	1,764.78	12,599.00	2,429.03	13,380.51	781.51 -	106
01-600-4145	Worker's Compensation Insuranc	0.00	641.00	0.00	2,047.47	1,406.47 -	319
01-600-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0
01-600-4220	Telephone	387.80	5,000.00	74.88	3,349.89	1,650.11	67
01-600-4240	Office Expenses misc	1,044.54	9,000.00	0.00	2,973.47	6,026.53	33
01-600-4250	Professional Expenses	87.15	89,000.00	0.00	4,174.61	84,825.39	5
01-600-4260	Professional/Contracted Servic	4,787.96	65,000.00	5,343.36	36,211.43	28,788.57	56
01-600-4270	General Liability Insurance	230.52	4,063.00	0.00	4,035.24	27.76	99
01-600-4700	Capital Expenditures	0.00	0.00	0.00	32,750.00	32,750.00 -	0
	<b>600 Total</b>	<b>16,493.38</b>	<b>288,005.00</b>	<b>16,515.83</b>	<b>165,567.17</b>	<b>122,437.83</b>	<b>57</b>

**TOWN OF GEORGETOWN**  
Statement of Revenue and Expenditures

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
01-700-4520	Solid Waste Collection Fee	39,820.27	475,000.00	41,056.46	325,999.21	149,000.79	69
<b>GENERAL FUND Expenditure Totals</b>		<b>430,326.84</b>	<b>5,441,554.00</b>	<b>454,411.12</b>	<b>3,950,824.54</b>	<b>1,490,729.46</b>	<b>73</b>

<b>01 GENERAL FUND</b>	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
<b>Revenues:</b>	518,674.28	492,339.16	5,056,177.47
<b>Expenditures:</b>	430,326.84	454,411.12	3,950,824.54
<b>Net Income:</b>	88,347.44	37,928.04	1,105,352.93



**TOWN OF GEORGETOWN**  
Statement of Revenue and Expenditures

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
02-400-3110	Restricted Interest	208.49	0.00	0.00	0.00	0.00	0
02-400-3175	Investment Income/Loss	0.00	0.00	305.60	2,333.80	2,333.80	0
02-400-3216	Miscellaneous Water Revenue	0.00	0.00	200.00	2,100.00	2,100.00	0
02-400-3320	Reconnect Fee	0.00	0.00	1,300.00	3,500.00	3,500.00	0
02-400-3330	Utility Impact Fee	0.00	0.00	3,198.00	145,014.00	145,014.00	0
02-400-3365	Utility Service Charge Revenue	70.00 -	1,425,000.00	937.25 -	715,084.97	709,915.03 -	50
02-400-3440	Utility Penalty Revenue-Water	1,810.86	13,500.00	6,080.40	16,498.55	2,998.55	122
02-400-3515	Misc. Grant Receipts	0.00	0.00	0.00	500,000.00	500,000.00	0
02-400-3639	Returned Check Fee	0.00	0.00	0.00	60.00	60.00	0
	<b>400 Total</b>	<b>1,949.35</b>	<b>1,438,500.00</b>	<b>10,146.75</b>	<b>1,384,591.32</b>	<b>53,908.68 -</b>	<b>96</b>

<b>WATER FUND Revenue Totals</b>	<b>1,949.35</b>	<b>1,438,500.00</b>	<b>10,146.75</b>	<b>1,384,591.32</b>	<b>53,908.68 -</b>	<b>96</b>
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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
02-000-0000	WATER FUND	0.00	0.00	0.00	0.00	0.00	0
02-400-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0
02-400-4100	Salaries	43,636.59	481,030.00	37,152.18	310,285.21	170,744.79	64
02-400-4116	Salaries/Other	0.00	1,806.00	559.60	559.60	1,246.40	31
02-400-4120	Salaries/Overtime	217.54	6,500.00	871.21	5,153.01	1,346.99	79
02-400-4130	Payroll Taxes	3,056.26	37,434.00	2,835.02	22,609.32	14,824.68	60
02-400-4135	Pension Contribution/Town	2,274.03	27,354.00	2,121.52	16,907.32	10,446.68	62
02-400-4140	Health Insurance	6,161.73	93,519.00	8,255.94	45,536.12	47,982.88	49
02-400-4145	Worker's Compensation Insuranc	0.00	7,045.00	0.00	11,911.40	4,866.40 -	169
02-400-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0
02-400-4205	Utilities	3,774.05	60,000.00	5,272.60	32,804.16	27,195.84	55
02-400-4210	Gasoline Fuel Oil	62.89	4,000.00	106.60	791.11	3,208.89	20
02-400-4215	Chemicals	3,429.86	75,000.00	0.00	41,217.94	33,782.06	55
02-400-4220	Telephone	525.93	5,000.00	134.40	3,318.89	1,681.11	66

**TOWN OF GEORGETOWN**  
Statement of Revenue and Expenditures

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
02-400-4240	Office Expenses misc	239.40	8,000.00	0.00	4,946.75	3,053.25	62
02-400-4250	Professional Expenses	298.15	12,000.00	690.99	6,825.56	5,174.44	57
02-400-4260	Professional/Contracted Servic	3,442.94	70,000.00	5,723.05	51,161.82	18,838.18	73
02-400-4270	General Liability Insurance	1,471.71	19,090.00	0.00	18,139.75	950.25	95
02-400-4280	Maintenance & Supplies/buildin	1,414.23	20,000.00	0.00	11,100.80	8,899.20	56
02-400-4281	Maintenance & Supplies/vehicle	41.96	6,000.00	0.00	475.03	5,524.97	8
02-400-4282	Maintenance & Supplies/equipme	5,491.21	14,000.00	3,283.64	5,227.11	8,772.89	37
02-400-4283	Maintenance & Supplies/streets	0.00	10,000.00	0.00	0.00	10,000.00	0
02-400-4284	Maintenance & Supplies/water	1,104.96	20,000.00	75.34	18,480.94	1,519.06	92
02-400-4530	Interest Expense	375.00	14,143.00	310.40	7,126.44	7,016.56	50
02-400-4700	Capital Expenditures	7,210.85	0.00	17,850.00	1,053,632.50	1,053,632.50 -	0
<b>400 Total</b>		<b>84,229.29</b>	<b>991,921.00</b>	<b>85,242.49</b>	<b>1,668,210.78</b>	<b>676,289.78 -</b>	<b>168</b>
<b>WATER FUND Expenditure Totals</b>		<b>84,229.29</b>	<b>991,921.00</b>	<b>85,242.49</b>	<b>1,668,210.78</b>	<b>676,289.78 -</b>	<b>168</b>

<b>02 WATER FUND</b>	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
<b>Revenues:</b>	<b>1,949.35</b>	<b>10,146.75</b>	<b>1,384,591.32</b>
<b>Expenditures:</b>	<b>84,229.29</b>	<b>85,242.49</b>	<b>1,668,210.78</b>
<b>Net Income:</b>	<b>82,279.94 -</b>	<b>75,095.74 -</b>	<b>283,619.46 -</b>

**TOWN OF GEORGETOWN**  
Statement of Revenue and Expenditures

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<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
03-500-3110	Restricted Interest	402.40	0.00	0.00	587.54	587.54	0
03-500-3175	Investment Income/Loss	0.00	0.00	2,128.29	6,980.47	6,980.47	0
03-500-3330	Utility Impact Fee/Sewer	0.00	0.00	14,800.00	288,600.00	288,600.00	0
03-500-3365	Utility Service Charge Revenue	564.56 -	2,075,000.00	2,798.45 -	1,097,076.21	977,923.79 -	53
03-500-3375	Sewer Debt Reduction Fee	0.00	20,000.00	0.00	10,182.55	9,817.45 -	51
03-500-3440	Utility Penalty Revenue-Sewer	2,509.94	19,000.00	5,510.79	19,032.27	32.27	100
03-500-3630	State Service Cntr R&M Income	0.00	15,000.00	0.00	0.00	15,000.00 -	0
03-500-3635	Miscellaneous Revenue	0.00	8,500.00	0.00	4,087.55	4,412.45 -	48
	<b>500 Total</b>	<b>2,347.78</b>	<b>2,137,500.00</b>	<b>19,640.63</b>	<b>1,426,546.59</b>	<b>710,953.41 -</b>	<b>66</b>
	<b>SEWER FUND Revenue Totals</b>	<b>2,347.78</b>	<b>2,137,500.00</b>	<b>19,640.63</b>	<b>1,426,546.59</b>	<b>710,953.41 -</b>	<b>66</b>

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
03-000-0000	SEWER FUND	0.00	0.00	0.00	0.00	0.00	0
03-500-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0
03-500-4100	Salaries	48,310.13	565,168.00	41,750.86	343,793.65	221,374.35	61
03-500-4110	Salaries/State Pumping Station	1,058.54	0.00	785.41	6,999.33	6,999.33 -	0
03-500-4116	Salaries/Other	0.00	2,150.00	1,119.20	1,119.20	1,030.80	52
03-500-4120	Salaries/Overtime	322.24	5,600.00	2,650.73	5,632.95	32.95 -	101
03-500-4127	Salaries/Overtime/State Pumpin	71.94	0.00	0.00	317.20	317.20 -	0
03-500-4130	Payroll Taxes	3,745.26	43,828.00	3,522.18	26,651.08	17,176.92	61
03-500-4135	Pension Contribution/Town	2,796.69	32,026.00	2,646.50	19,718.60	12,307.40	62
03-500-4140	Health Insurance	12,048.91	147,002.00	14,650.98	75,774.94	71,227.06	52
03-500-4145	Worker's Compensation Insuranc	0.00	9,128.00	0.00	14,647.90	5,519.90 -	160
03-500-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0
03-500-4205	Utilities	13,489.03	165,000.00	2,954.86	106,069.35	58,930.65	64
03-500-4207	Utilities - St Pump	31.55	500.00	33.89	242.69	257.31	49
03-500-4210	Gasoline Fuel Oil	509.49	6,000.00	664.82	3,237.03	2,762.97	54

**TOWN OF GEORGETOWN**  
Statement of Revenue and Expenditures

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
03-500-4215	Chemicals	7,827.38	70,000.00	1,326.16	32,611.11	37,388.89	47
03-500-4220	Telephone	289.07	5,000.00	0.00	5,331.26	331.26 -	107
03-500-4240	Office Expenses misc	694.88	25,000.00	0.00	12,560.51	12,439.49	50
03-500-4250	Professional Expenses	187.14	5,000.00	0.00	6,047.29	1,047.29 -	121
03-500-4260	Professional/Contracted Servic	31,731.84	400,000.00	23,267.49	222,891.17	177,108.83	56
03-500-4270	General Liability Insurance	2,632.87	33,732.00	0.00	32,840.24	891.76	97
03-500-4280	Maintenance & Supplies/buildin	0.00	6,000.00	0.00	5,580.75	419.25	93
03-500-4281	Maintenance & Supplies/vehicle	128.63	4,000.00	0.00	1,811.17	2,188.83	45
03-500-4282	Maintenance & Supplies/equipme	2,750.02	14,000.00	0.00	13,384.61	615.39	96
03-500-4283	Maintenance & Supplies/streets	0.00	1,000.00	0.00	0.00	1,000.00	0
03-500-4284	Maintenance & Supplies/sewer	50.00	2,000.00	2,325.35	2,764.59	764.59 -	138
03-500-4285	Maint&Supplies/pump sta	15,600.23	55,000.00	446.71	22,684.94	32,315.06	41
03-500-4530	Interest Expense	15,546.64	105,240.00	11,812.66	103,518.02	1,721.98	98
03-500-4700	Capital Expenditures	0.00	30,000.00	0.00	100,141.00	70,141.00 -	334
03-500-4900	Lease Expense - Sewer	499.75	5,997.00	466.75	3,734.00	2,263.00	62
	<b>500 Total</b>	<b>160,322.23</b>	<b>1,738,371.00</b>	<b>110,424.55</b>	<b>1,170,104.58</b>	<b>568,266.42</b>	<b>67</b>
	<b>SEWER FUND Expenditure Totals</b>	<b>160,322.23</b>	<b>1,738,371.00</b>	<b>110,424.55</b>	<b>1,170,104.58</b>	<b>568,266.42</b>	<b>67</b>

<b>03 SEWER FUND</b>	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
<b>Revenues:</b>	<b>2,347.78</b>	<b>19,640.63</b>	<b>1,426,546.59</b>
<b>Expenditures:</b>	<b>160,322.23</b>	<b>110,424.55</b>	<b>1,170,104.58</b>
<b>Net Income:</b>	<b>157,974.45 -</b>	<b>90,783.92 -</b>	<b>256,442.01</b>

**TOWN OF GEORGETOWN**  
Statement of Revenue and Expenditures

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
05-600-3300	Emergency Service Fund Buildin	13,500.00	0.00	5,999.58	33,979.98	33,979.98	0
<b>EMERGENCY SERVICE FUND Revenue Totals</b>		<b>13,500.00</b>	<b>0.00</b>	<b>5,999.58</b>	<b>33,979.98</b>	<b>33,979.98</b>	<b>0</b>

<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
05-000-0000	EMERGENCY SERVICE FUND	0.00	0.00	0.00	0.00	0.00	0
05-100-4585	Disbursements/EMS	0.00	0.00	0.00	55,574.40	55,574.40 -	0
05-100-4590	Disbursements/Fire	0.00	0.00	0.00	55,574.40	55,574.40 -	0
<b>100 Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,148.80</b>	<b>111,148.80 -</b>	<b>0</b>

<b>EMERGENCY SERVICE FUND Expenditure To</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,148.80</b>	<b>111,148.80 -</b>	<b>0</b>
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<b>05 EMERGENCY SERVICE FUND</b>	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
<b>Revenues:</b>	<b>13,500.00</b>	<b>5,999.58</b>	<b>33,979.98</b>
<b>Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>111,148.80</b>
<b>Net Income:</b>	<b>13,500.00</b>	<b>5,999.58</b>	<b>77,168.82 -</b>

**TOWN OF GEORGETOWN**  
Statement of Revenue and Expenditures

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Excess/Deficit</u>	<u>% Real</u>
06-600-3300	G.R.E.A.T. FUND	13,500.00	0.00	5,999.58	33,979.98	33,979.98	0
<b>Fund 06 Revenue Totals</b>		<b>13,500.00</b>	<b>0.00</b>	<b>5,999.58</b>	<b>33,979.98</b>	<b>33,979.98</b>	<b>0</b>

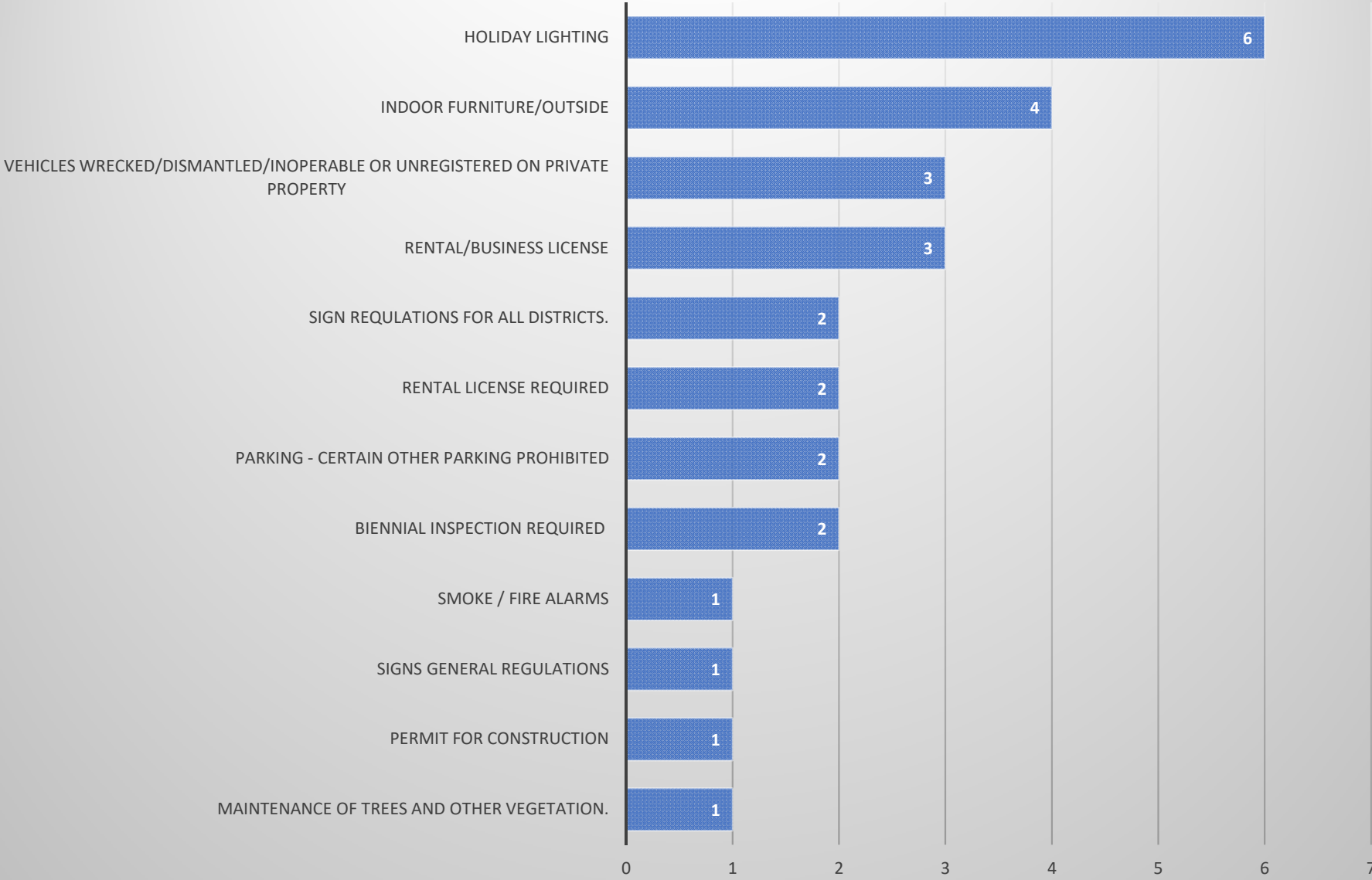
<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
06-100-4585	G.R.E.A.T. FUND DISBURSMENT	0.00	0.00	0.00	136,149.00	136,149.00 -	0
<b>Fund 06 Expenditure Totals</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,149.00</b>	<b>136,149.00 -</b>	<b>0</b>

<b>06 Fund</b>	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
<b>Revenues:</b>	<b>13,500.00</b>	<b>5,999.58</b>	<b>33,979.98</b>
<b>Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>136,149.00</b>
<b>Net Income:</b>	<b>13,500.00</b>	<b>5,999.58</b>	<b>102,169.02 -</b>

<b>Grand Totals</b>	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
<b>Revenues:</b>	<b>549,971.41</b>	<b>534,125.70</b>	<b>7,935,275.34</b>
<b>Expenditures:</b>	<b>674,878.36</b>	<b>650,078.16</b>	<b>7,036,437.70</b>
<b>Net Income:</b>	<b>124,906.95 -</b>	<b>115,952.46 -</b>	<b>898,837.64</b>

# Code Violations

## January 26, 2024 to February 1, 2024





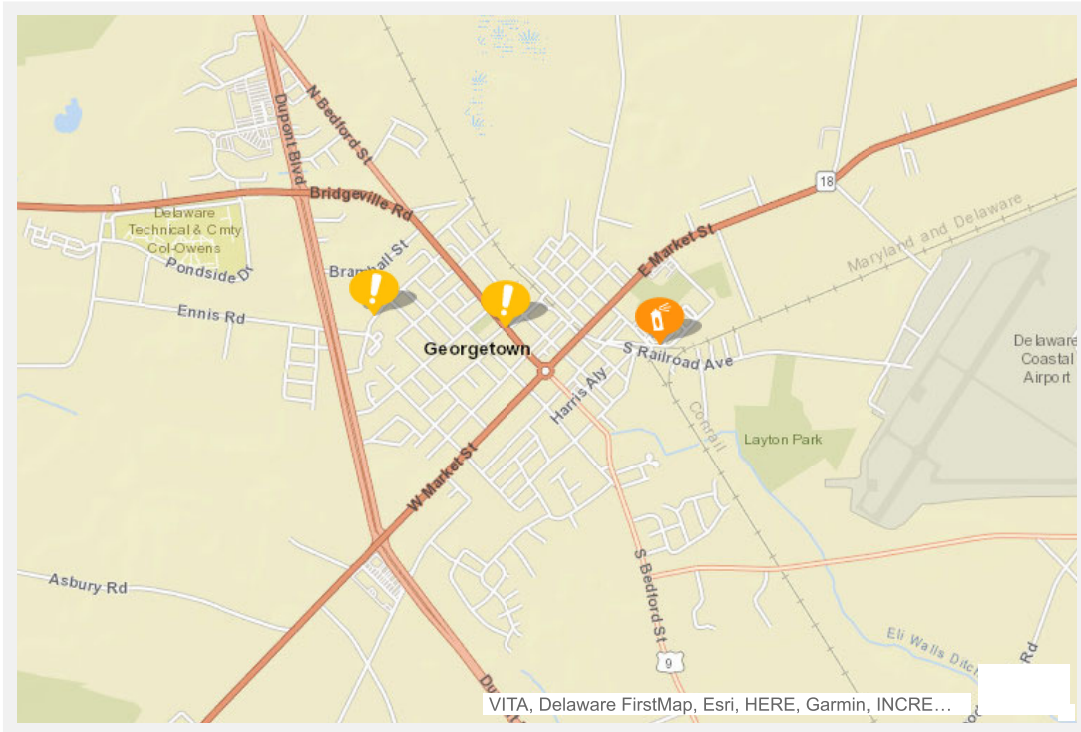
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# CrimeMapping.com Map

Friday, January 26, 2024 through Thursday, February 1, 2024

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons

Show crime report  Show crime chart



Grab the bottom/right borders to resize the map or the handle in the bottom right corner.

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## Crime Report

Type	Description	Incident #	Location	Agency	Date
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8124000637	100 BLOCK SW NORTH ST	Georgetown Police	1/30/2024 11:00 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8124000623	200 BLOCK SE BEDFORD ST	Georgetown Police	1/29/2024 9:23 PM
	DAMAGE/PRIVATE PROPERTY	8124000617	400 BLOCK E INGRAMTOWN RD	Georgetown Police	1/29/2024 3:01 PM

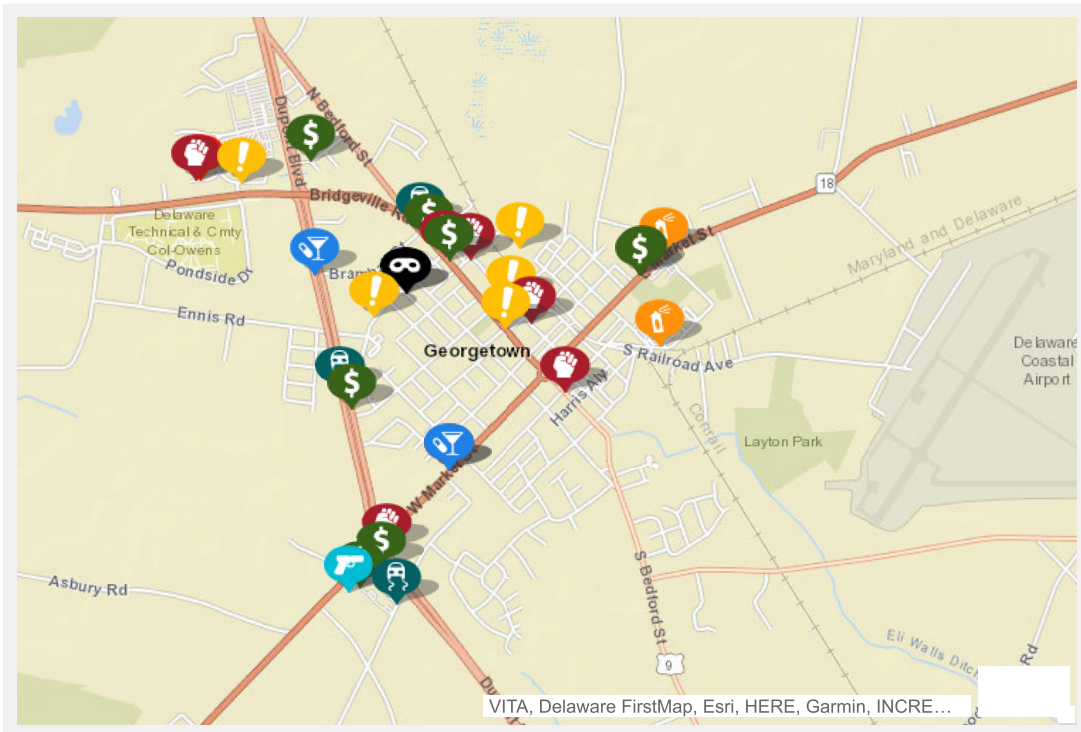
 Print

## CrimeMapping.com Map

Monday, January 1, 2024 through Thursday, February 1, 2024

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons

Show crime report  Show crime chart



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## Crime Report

Type	Description	Incident #	Location	Agency	Date
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8124000637	100 BLOCK SW NORTH ST	Georgetown Police	1/30/2024 11:00 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8124000623	200 BLOCK SE BEDFORD ST	Georgetown Police	1/29/2024 9:23 PM
	DAMAGE/PRIVATE PROPERTY	8124000617	400 BLOCK E INGRAMTOWN RD	Georgetown Police	1/29/2024 3:01 PM
	LARCENY/FROM BUILDING	8124000533	400 BLOCK NE MARKET ST	Georgetown Police	1/25/2024 2:07 PM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8124000527	20700 BLOCK DUPONT BLVD	Georgetown Police	1/25/2024 1:20 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8124000513	216500 BLOCK SW BIDEN AVE	Georgetown Police	1/24/2024 2:28 PM
	LARCENY/FROM BUILDING	8124000502	400 BLOCK NE MARKET ST	Georgetown Police	1/24/2024 5:02 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR	8124000422	BEDFORD ST & BRAMHALL ST	Georgetown Police	1/20/2024 9:33 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8124000336	21600 BLOCK SW BIDEN AVE	Georgetown Police	1/16/2024 3:34 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8124000314	21600 BLOCK SW BIDEN AVE	Georgetown Police	1/15/2024 7:42 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8124000224	300 BLOCK NE MARKET ST	Georgetown Police	1/11/2024 3:55 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8124000222	21700 BLOCK ROTH AVE	Georgetown Police	1/11/2024 3:03 PM
	DAMAGE/PRIVATE PROPERTY	8124000216	500 BLOCK NE MARKET ST	Georgetown Police	1/11/2024 10:54 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8124000215	100 BLOCK SE RACE ST	Georgetown Police	1/11/2024 9:11 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		DUPONT N BLVD & EDWARD ST	Delaware State Police	1/10/2024 8:20 PM
		8124000123	500 BLOCK NW BEDFORD ST	Georgetown Police	1/6/2024 9:07 PM
		8124000122	300 BLOCK RACE ST	Georgetown Police	1/6/2024 5:50 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8124000118	100 BLOCK SE RACE ST	Georgetown Police	1/6/2024 11:05 AM
		8124000105	400 BLOCK SE BEDFORD ST	Georgetown Police	1/5/2024 4:02 PM
		8124000104	400 BLOCK NW BEDFORD ST	Georgetown Police	1/5/2024 2:44 PM
	LARCENY/SHOPLIFTING	8124000099	000 BLOCK GEORGETOWN PLZ	Georgetown Police	1/5/2024 1:00 PM
	CONSUMPTION OF LIQUOR/UNDERAGE	8124000098	300 BLOCK NE MARKET ST	Georgetown Police	1/5/2024 12:19 PM
	BURGLARY/NO FORCED ENTRY/RESIDENCE	8124000087	400 BLOCK SE ELIZABETH ST	Georgetown Police	1/5/2024 12:31 AM

Type	Description	Incident #	Location	Agency	Date
	DRIVING UNDER THE INFLUENCE		ON OLD LAUREL ROAD 344.73 FEET SOUTH WEST FROM DUPONT BOUL	Delaware State Police	1/4/2024 7:10 PM
	CARRYING PROHIBITED	8124000080	COUNTY SEAT HWY & W. MARKET ST	Georgetown Police	1/4/2024 3:39 PM
	BURGLARY/NO FORCED ENTRY/RESIDENCE	8124000067	400 BLOCK SE ELIZABETH ST	Georgetown Police	1/4/2024 12:27 AM
	SIMPLE ASSAULT/NON- FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8124000047	000 BLOCK SE GEORGETOWN PLZ	Georgetown Police	1/2/2024 7:52 PM
	LARCENY/FROM BUILDING	8124000039	000 BLOCK GEORGETOWN PLZ	Georgetown Police	1/2/2024 11:19 AM
	LARCENY/FROM ALL OTHER YARDS	8124000032	GORDY NE ST & GOFF DR	Georgetown Police	1/2/2024 9:30 AM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8124000029	100 BLOCK SE BEDFORD ST	Georgetown Police	1/2/2024 8:30 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8124000013	400 BLOCK NW KIMMEY ST	Georgetown Police	1/1/2024 2:28 PM
	LARCENY/FROM BUILDING	8124000012	20900 BLOCK N DUPONT BLVD	Georgetown Police	1/1/2024 1:00 PM

# Crime Offense Report

**Jan 25, 2024 - Jan 31, 2024**

## **PART I OFFENSES**

Offense_Order	Crime_Categ	Current Week	Current Year	Previous Yr Week	Previous Year
A03	Kidnap	-	-	-	-
A04	Rape	0	1	0	0
A06	Robbery	0	1	0	1
A07	Assault/Aggravated	0	0	0	1
A08	Burglary	0	2	0	1
A09	Theft	1	14	0	10
A10	Theft/Auto				
A12	All Other	0	1	0	1
<b>PART I OFFENSES</b>		<b>1</b>	<b>19</b>	<b>0</b>	<b>14</b>

## **PART II OFFENSES**

Offense_Order	Crime_Categ	Current Week	Current YTD	Previous Yr Week	Previous Year YTD
A13	Other Assaults	0	18	2	15
A15	Criminal Mischief	1	4	0	1
A16	Weapons	0	1	0	1
A17	Other Sex Offenses	-	-	-	-
A19	Drugs	0	4	1	5
A20	Noise/Disorderly Premise	0	2	0	1
A21	Trespass	2	6	2	5
A22	Disorderly Conduct	2	7	3	9
A23	Other	8	81	5	53
<b>PART II OFFENSES</b>		<b>13</b>	<b>123</b>	<b>13</b>	<b>90</b>

## **PART III OFFENSES**

Offense_Order	Crime_Categ	Current Week	Current YTD	Previous Yr Week	Previous Year YTD
A24	Alarm	1	12	0	0
A25	Animal Control	0	1	0	0
A26	Recovered Property	0	1	0	2
A27	Service	16	76	0	3
A28	Suspicious Per/Veh	0	14	0	0
<b>PART III OFFENSES</b>		<b>17</b>	<b>104</b>	<b>0</b>	<b>5</b>
<b>Summary</b>		<b>31</b>	<b>246</b>	<b>13</b>	<b>109</b>

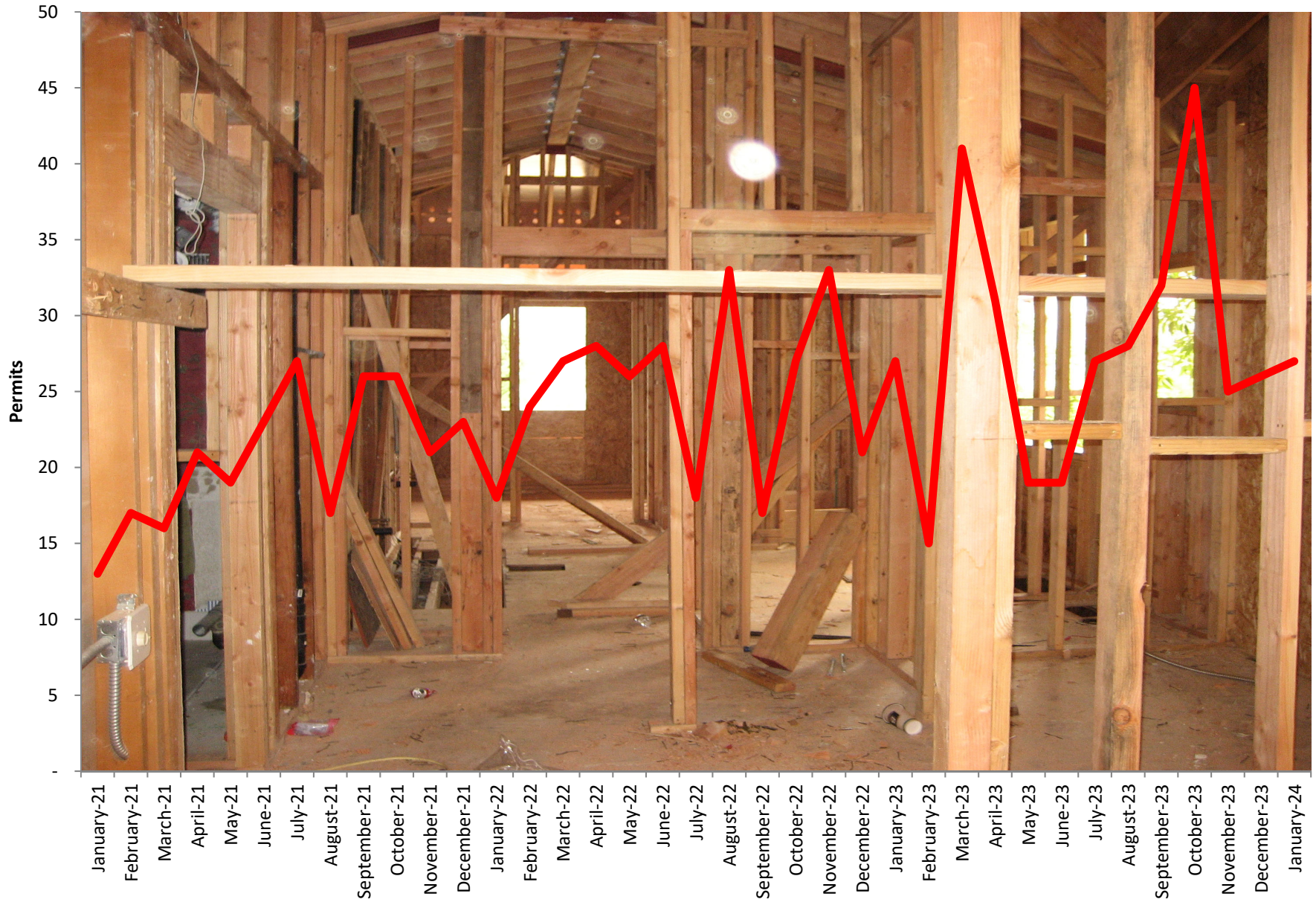
Feb 1, 2024

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# Building Permit Activity





# WWTF Lagoon Depths

