

TOWN MANAGER'S WEEKLY REPORT



PCOMING MEETINGS & EVENTS ...

- ✓ **Town Council Meeting:** Monday, February 13, 6:30 PM – Public Hearing, followed by Regular Meeting, Town Hall, 39 The Circle
- ✓ **Planning Commission Meeting:** Wednesday, February 15, 6:00 PM, Town Hall, 39 The Circle
- ✓ **Delaware League of Local Governments:** Thursday, February 23, 5:30 PM, Dover
- ✓ **Town Council Meeting:** Monday, February 27, 7:00 PM, Regular Meeting, Town Hall, 39 The Circle

UPDATES FROM DEPARTMENTS ...

Finance

- As of February 2, the Town has collected:
 - \$1,807,757 (98.9%) of the 2023 annual property tax billing (\$1,827,702)
 - ✓ Mailed Tax Delinquent Notices (79)
 - \$625,985 (63%) of the January utility billing (\$995,004)
- Processed Payroll, Accounts Payable, Accounts Receivable
 - Processed 42 payroll records
 - Processed Purchase Orders (43)
 - ✓ Accounts Payable Checks generated (32)
 - ✓ Scanned copies of invoices and attached to PO's
 - Cash Receipt Transactions (1,215)
 - Miscellaneous Billing Invoices generated (5)
- Provided Tax and Utility Information for property settlements and stamped deeds
- Assisted customers with utility bill and parking ticket questions
- Budget vs. Actual – December 2022 (copy attached)
- Provided FY2024 Budget Schedule (copy attached) and work papers to Department Heads

Police

- Weekly Code Enforcement statistics updated (copy attached)
- Weekly CrimeMapping Reports (copy attached)
- Part I, II, and III Offenses Crime Data (week and year to date) (attached)
- Departmental Press Releases issued as warranted

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Public Works

- Speed humps ordered for Wagon Street
- Replaced damaged flashing stop sign light North Front Street and West North Street
- Removed light pole and disconnected electric on Layton Avenue (rebricked sidewalk)
- Repaired police department enclosed trailer roof/front and replaced all lights
- Installed wall board at police department and trimmed out
- Installed new lights in Chiefs Office at police department
- Contacted DelDOT to have them sweep all 4 main roads in town (Bedford and Market Streets) until our sweeper is back in service

Planning

- Georgetown Plaza water utility review comments received on February 3
- Georgetown Sherwin Williams – Revised landscape plan submitted on February 1
- Little Faces Learning Center – Resubmitted site plan on January 31
- The Oaks (Phase 2) – Amended site plan submitted on February 1
- Predevelopment Meetings:
 - February 3, 2023: 9 North Front Street (Rentals/Apartments?)
 - February 3: 7 Abbott Street, Off West North Street (Permitted Uses)
- Building Permits (January 2023):

Building Activity	January 2023	December 2022	January 2022
Permits Issued	27	21	18
Value of Improvements	\$841,291	\$2,895,177	\$571,550
Permit Revenue	\$8,535	\$29,042	\$3,215

Wastewater

- Lagoon depths: Large Lagoon is 14.00 feet and Small Lagoon is 5.00 feet
- Assisted Allen Myers with force main relocation on Arrow Safety Road by shutting down pump stations at Easter Seals, Del-Tech, County Seat Apartments, and College Park. We also closed isolation valves at Easter Seals and Arrow Safety Road near South Bedford Street
- Pulled pump 2 at Meadows pump station, repaired base elbow, removed blockage and then reinstalled

TOWN MANAGER'S WEEKLY REPORT



Construction Coordinator

- Village of College Park
 - Inspect sidewalk subgrade
- Isaacs Farm
 - Inspect rebar reinforcement of concrete top slab for pump station and valve vault
- Park Avenue Phase 1
 - Inspect connection of new relocated force main to existing force main
- Miss Utility
 - Reviewed and approved W Locco, LLC invoice for utility locate
 - Miss Utility Locate Summary (copy attached)

TOWN MANAGER'S UPDATE ...

- Responded to local business questions regarding annexation, permitted uses, and procedures
- Assisted local resident with questions regarding past due water, sewer, trash, and taxes
- Followed up with Village of College Park regarding potential Vietnam Veterans Memorial (Jamie Craddock, Gene Dvornick, Jocelyn Huff)
- Contacted Vietnam Veterans of America – Sussex County Chapter for information on Georgetown service members killed in action
- Returned CTF Agreement amendment for funding of bollards for The Circle
- Replied to query regarding storage units in town
- Attended Sussex County Association of Towns Dinner Meeting – Legislative Night (Sue Barlow, Penuel Barrett, Christina Diaz-Malone, Gene Dvornick, Bobby Fletcher, Laura Givens, Chief Holm, Diana Ramirez, Eric Rust, Angela Townsend, Bill West)
- Followed up with Sussex County Economic Development regarding utilities (water & sewer) for a potential project
- Started drafting PowerPoint presentation for Students in Action Winter 2023 Conference
- Worked with staff to have Guidelines for Public Comment added to Town website
- Provided information and resource contacts to Springboard Collaborative
- Followed up with DNREC Enforcement about potential dumping concerns
- Attended Sussex County Association of Towns Steering Committee – Presentation by Habitat for Humanity on Affordable Housing in Sussex County (Gene Dvornick, Bill West)
- Prepared and submitted Letter of Support for J1 doctors for DC Medical Building, LLC
- DelDOT RAISE Grant Application (Federal assistance for completion of the Georgetown to Lewes Trail – Airport Road to Fisher Road)
- Responded to several FOIA requests

TOWN MANAGER'S WEEKLY REPORT



- Followed up on several code enforcement issues



TOWN MANAGER'S WEEKLY REPORT



***THIS REPORT AND ANY ATTACHMENTS ARE ONLY BEING SENT
ELECTRONICALLY UNLESS OTHERWISE REQUESTED***

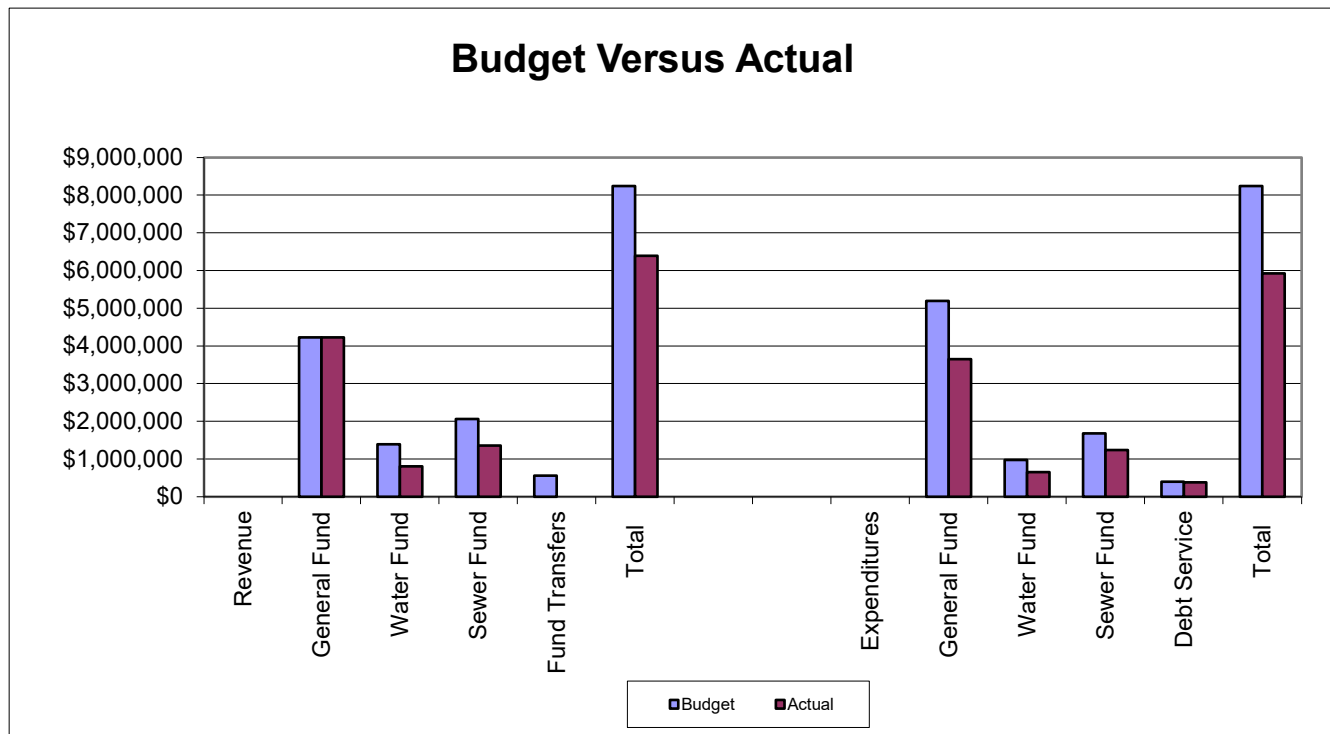
In an effort to better inform Council, employees and the public about current Town activities and issues, the Town Manager issues the Town Manager's Weekly Report with highlights from department activities for the current week. This report is published online and distributed every Friday. If you have comments, questions or suggestions regarding the Town Manager's Weekly Report, please contact Town Manager.

Town of Georgetown
Budget Versus Actual (Operating)
As of December 31, 2022

		Budget	Actual	Variance	67% Percent of Budget
<u>Revenue</u>					
General Fund	\$	4,228,717	\$ 4,222,013	\$6,704	100%
Water Fund	\$	1,388,500	\$ 807,494	\$581,006	58%
Sewer Fund	\$	2,062,500	\$ 1,358,941	\$703,559	66%
Fund Transfers	\$	557,220	\$ -	\$557,220	0%
Total		<u>\$8,236,937</u>	<u>\$6,388,448</u>	<u>\$1,848,489</u>	<u>78%</u>

<u>Expenditures</u>					
General Fund		\$5,196,523	\$3,644,286	\$1,552,237	70%
Water Fund		\$970,478	\$651,283	\$319,195	67%
Sewer Fund		\$1,675,050	\$1,240,299	\$434,751	74%
Debt Service		\$394,886	\$383,592	\$11,294	97%
Total		<u>\$8,236,937</u>	<u>\$5,919,460</u>	<u>\$2,317,477</u>	<u>72%</u>

* Line item detail available upon request.



TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

Revenue Account Range: First		to Last	Include Non-Anticipated: Yes		Year To Date As Of: 12/31/22			
Expend Account Range: First		to Last	Include Non-Budget: No		Current Period: 12/01/22 to 12/31/22			
Print Zero YTD Activity: No					Prior Year: 12/01/21 to 12/31/21			
Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
01-100-3100	Property Tax	0.00	1,838,402.00	0.00	1,827,701.93	0.00	10,700.07-	99
01-100-3105	General Interest	30.64	0.00	156.96	651.89	0.00	651.89	0
01-100-3110	Restricted Interest	27.58	0.00	13,052.96	21,237.85	0.00	21,237.85	0
01-100-3115	Returned Check Fee	0.00	0.00	0.00	60.00	0.00	60.00	0
01-100-3175	Investment Income/Loss	0.00	0.00	0.00	809.60	0.00	809.60	0
01-100-3320	Franchise Fee	0.00	61,000.00	0.00	46,819.49	0.00	14,180.51-	77
01-100-3345	Parking Meters	659.15	16,000.00	1,268.70	13,085.40	0.00	2,914.60-	82
01-100-3420	Parking Fine Revenue	80.00	5,000.00	0.00	80.00	0.00	4,920.00-	2
01-100-3430	Tax Penalty Revenue	14,477.53	17,000.00	510.32	19,148.40	0.00	2,148.40	113
01-100-3440	A/R Penalty Revenue	0.00	0.00	322.92	13,784.59	0.00	13,784.59	0
01-100-3450	Court House Municipality Reven	41,860.00	575,000.00	59,060.00	427,719.00	0.00	147,281.00-	74
01-100-3460	Vacant Building Registration	0.00	0.00	0.00	3,000.00	0.00	3,000.00	0
01-100-3470	Accommodations Tax	11,079.58	175,000.00	12,679.92	132,011.30	0.00	42,988.70-	75
01-100-3480	Verizon Cellular Tower Land Lease	0.00	28,100.00	0.00	18,727.20	0.00	9,372.80-	67
01-100-3500	State-County Seat in Lieu of Taxes	0.00	90,000.00	0.00	97,569.82	0.00	7,569.82	108
01-100-3570	Miscellaneous Grant Receipts	0.00	0.00	0.00	134,500.00	0.00	134,500.00	0
01-100-3610	Donations	4,049.91	0.00	3,600.00	8,100.00	0.00	8,100.00	0
01-100-3635	Miscellaneous Revenue	178.66	6,715.00	263.64	15,152.25	0.00	8,437.25	226
01-100-3636	Refunds	0.00	0.00	82.45	2,949.45	0.00	2,949.45	0
01-100-3637	Credit Card Discount	0.00	0.00	0.00	3,350.00	0.00	3,350.00	0
01-100-3638	Suspense	43.00	0.00	0.00	0.00	0.00	0.00	0
01-100-3639	Returned Check Fees	0.00	0.00	60.00	60.00	0.00	60.00	0
01-100-3645	American Rescue Plan Act (ARPA)	0.00	0.00	0.00	2,041,562.78	0.00	2,041,562.78	0
	100 Total	72,486.05	2,812,217.00	91,057.87	4,828,080.95	0.00	2,015,863.95	92
01-102-3610	Mayor's Reception Donations	0.00	0.00	150.00	5,350.00	0.00	5,350.00	0
01-200-3110	Restricted Interest/Police	4.74	0.00	11.85	44.94	0.00	44.94	0
01-200-3355	Police Services	18,397.50	30,000.00	5,225.00	30,605.00	0.00	605.00	102
01-200-3410	Police Fine Revenue	3,880.19	80,000.00	3,243.83	29,513.47	0.00	50,486.53-	37
01-200-3526	Asset Forfeiture/Equitable Sharing	0.00	0.00	8,124.16	10,113.41	0.00	10,113.41	0
01-200-3540	Grant Receipts/Police Pension	60,934.88	100,000.00	64,745.80	64,745.80	0.00	35,254.20-	65
01-200-3550	Grant Receipts/Combat Violent Crime	0.00	0.00	0.00	36,212.47	0.00	36,212.47	0
01-200-3570	Miscellaneous Grant Receipts	0.00	0.00	0.00	145,216.54	0.00	145,216.54	0
01-200-3600	Misc Grant/Sussex County	0.00	30,000.00	0.00	0.00	0.00	30,000.00-	0

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
01-200-3610	Donation Receipts	0.00	0.00	3,170.00	5,170.00	0.00	5,170.00	0
01-200-3635	Miscellaneous Revenue	69,751.17-	0.00	0.00	1,730.00	0.00	1,730.00	0
01-200-3636	Refunds/Police	0.00	0.00	119.69	1,109.48	0.00	1,109.48	0
01-200-3645	Town Service - Code Enforcer	1,100.00	0.00	100.00	6,000.00	0.00	6,000.00	0
01-200-3650	Junior Police Academy	250.00	0.00	0.00	1,700.00	0.00	1,700.00	0
200 Total		14,816.14	240,000.00	84,740.33	332,161.11	0.00	92,161.11	52
01-201-3110	Restricted Interest/SALLE	0.01	0.00	0.22	0.98	0.00	0.98	0
01-205-3515	Grant Receipts/CJC	0.00	72,000.00	0.00	35,831.03	0.00	36,168.97-	50
01-206-3515	Grant Receipts/Investigator/CJC	19,688.39	0.00	0.00	0.00	0.00	0.00	0
01-220-3515	Grant Receipts/Highway Safety	1,300.00	9,000.00	350.96	4,521.96	0.00	4,478.04-	50
01-224-3515	Grant Receipts/DUI	0.00	0.00	0.00	1,389.20	0.00	1,389.20	0
01-300-3120	Real Estate Transfer Tax	40,057.50	125,500.00	14,775.00	269,406.00	0.00	143,906.00	215
01-300-3355	Town Services	3,649.51	0.00	200.00	4,750.00	0.00	4,750.00	0
01-300-3365	Project Inspection	35.00	0.00	0.00	2,040.00	0.00	2,040.00	0
01-300-3535	Grant Receipts/Municipal Stree	0.00	165,000.00	0.00	81,959.53	0.00	83,040.47-	50
01-300-3555	Grant Receipts/Comm Transporta	0.00	0.00	160,878.08	160,878.08	0.00	160,878.08	0
01-300-3635	Miscellaneous Revenue	9,000.00	0.00	0.00	8,899.37	0.00	8,899.37	0
300 Total		52,742.01	290,500.00	175,853.08	527,932.98	0.00	237,432.98	121
01-600-3210	Building Permits	2,260.00	100,000.00	29,038.71	212,147.75	0.00	112,147.75	212
01-600-3211	Annexation/ReZone Application	0.00	0.00	0.00	3,600.00	0.00	3,600.00	0
01-600-3212	Board of Adjustment	750.00	0.00	750.00	6,750.00	0.00	6,750.00	0
01-600-3213	Certificate of Occupancy	0.00	0.00	75.00	1,000.00	0.00	1,000.00	0
01-600-3215	Business License	62,968.00	210,000.00	118,942.00	148,294.00	0.00	61,706.00-	71
01-600-3216	Miscellaneous Revenue	0.00	0.00	0.00	20.00	0.00	20.00	0
01-600-3220	Application Fee	1,000.00	0.00	0.00	5,390.00	0.00	5,390.00	0
01-600-3350	Planning Commission Fee	6,700.00	15,000.00	1,500.00	33,800.00	0.00	18,800.00	225
01-600-3355	PZ Town Services	500.00-	0.00	0.00	0.00	0.00	0.00	0
600 Total		73,178.00	325,000.00	150,305.71	411,001.75	0.00	86,001.75	121
01-700-3325	Solid Waste Collection Fee	0.00	475,000.00	0.00	252,280.00	0.00	222,720.00-	53

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
01-700-3440	Utility Penalty Revenue-Trash	1,707.05	5,000.00	1,099.76	8,931.66	0.00	3,931.66	179
	700 Total	1,707.05	480,000.00	1,099.76	261,211.66	0.00	218,788.34-	54
01-900-1420	Accounts Receivable-Reimb Wash	3,302.19	0.00	15,116.35	132,035.03	0.00	132,035.03	0
01-900-9999	Cancel Prior Year Expenditure	0.00	0.00	0.00	65.00	0.00	65.00	0
	900 NON-BUDGET RECEIPTS	3,302.19	0.00	15,116.35	132,100.03	0.00	132,100.03	0
	01 GENERAL FUND Revenue Total	239,219.84	4,228,717.00	518,674.28	6,539,581.65	0.00	2,310,864.65	89
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
01-000-0000	GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0
01-100-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0
01-100-4100	Salaries	12,959.09	150,303.00	14,791.77	100,607.64	0.00	49,695.36	67
01-100-4116	Salaries/Other	1,538.90	0.00	0.00	0.00	0.00	0.00	0
01-100-4130	Payroll Taxes	986.71	11,498.00	1,090.87	7,519.09	0.00	3,978.91	65
01-100-4135	Pension Contribution/Town	887.44	8,342.00	806.27	5,871.38	0.00	2,470.62	70
01-100-4140	Health Insurance	1,808.44	21,669.00	1,631.07	14,427.16	0.00	7,241.84	67
01-100-4145	Worker's Compensation Insuranc	0.00	1,705.00	0.00	2,469.92	0.00	764.92-	145
01-100-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0
01-100-4205	Utilities	821.48	17,000.00	1,251.24	8,600.03	0.00	8,399.97	51
01-100-4210	Gasoline Fuel Oil	0.00	1,100.00	57.92	445.80	0.00	654.20	41
01-100-4220	Telephone	0.00	9,000.00	80.31	815.14	0.00	8,184.86	9
01-100-4230	Service Charges Bank Fees et	105.47	0.00	0.00	710.22	0.00	710.22-	0
01-100-4240	Office Expenses misc	3,362.06	20,000.00	423.55	8,352.84	0.00	11,647.16	42
01-100-4250	Professional Expenses	1,806.45	16,000.00	4,352.09	22,539.26	0.00	6,539.26-	141
01-100-4260	Professional/Contracted Servic	18,391.39	110,000.00	17,170.55	94,025.02	0.00	15,974.98	85
01-100-4270	General Liability Insurance	597.75	10,347.00	656.50	6,650.41	0.00	3,696.59	64
01-100-4280	Maintenance & Supplies/buildin	0.00	2,500.00	0.00	11,927.74	0.00	9,427.74-	477
01-100-4282	Maintenance & Supplies/equipme	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
01-100-4300	Special Events	2,512.87	0.00	1,303.36	10,000.32	0.00	10,000.32-	0
01-100-4320	Donations	380.07	10,000.00	0.00	250.00	0.00	9,750.00	2
01-100-4360	ARPA FUNDING	0.00	0.00	2,125.00	518,044.05	0.00	518,044.05-	0
01-100-4530	Interest Expense	4,166.55	49,629.00	4,066.29	33,310.11	0.00	16,318.89	67
01-100-4531	Principal Payment- Debt Service USDA	0.00	44,858.00	3,807.71	29,681.89	0.00	15,176.11	66
01-100-4900	Lease Expense - General	396.68	4,760.00	396.68	3,173.44	0.00	1,586.56	67
	100 Total	50,721.35	489,711.00	54,011.18	879,421.46	0.00	389,710.46-	180

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Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
01-101-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0
01-101-4100	Salaries/Mayor & Council	2,750.00	3,000.00	2,750.00	2,750.00	0.00	250.00	92
01-101-4130	Payroll Taxes	210.38	230.00	210.38	210.38	0.00	19.62	91
01-101-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0
01-101-4250	Professional Expenses	0.00	4,750.00	0.00	4,821.44	0.00	71.44-	102
01-101-4325	Meetings & Conferences	361.64	4,750.00	358.56	1,956.96	0.00	2,793.04	41
	101 Total	3,322.02	12,730.00	3,318.94	9,738.78	0.00	2,991.22	76
01-102-4500	Mayor's Reception Expenses	0.00	0.00	471.74	4,421.74	0.00	4,421.74-	0
01-200-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0
01-200-4100	Salaries	154,714.30	1,809,419.00	135,256.42	1,016,035.81	0.00	793,383.19	56
01-200-4115	Workers Compensation Pay	0.00	0.00	0.00	1,110.26	0.00	1,110.26-	0
01-200-4116	Salaries/Other	4,900.05	0.00	0.00	0.00	0.00	0.00	0
01-200-4120	Salaries/Overtime	12,769.97	80,000.00	22,830.26	105,373.55	0.00	25,373.55-	132
01-200-4124	Salaries/Overtime/Contract	6,750.00	0.00	1,304.05	23,450.00	0.00	23,450.00-	0
01-200-4125	Salaries/Overtime/Court	728.73	24,000.00	1,188.82	6,136.20	0.00	17,863.80	26
01-200-4130	Payroll Taxes	13,831.96	146,377.00	11,251.97	85,489.05	0.00	60,887.95	58
01-200-4134	Pension Contribution/Grant	18,674.09	0.00	12,415.75	103,853.49	0.00	103,853.49-	0
01-200-4135	Pension Contribution/Town	1,079.02	163,450.00	723.00	5,297.92	0.00	158,152.08	3
01-200-4140	Health Insurance	27,116.61	414,462.00	15,501.66	189,745.56	0.00	224,716.44	46
01-200-4145	Worker's Compensation Insuranc	0.00	51,717.00	0.00	37,975.28	0.00	13,741.72	73
01-200-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0
01-200-4205	Utilities	584.18	9,500.00	576.73	4,954.23	0.00	4,545.77	52
01-200-4210	Gasoline Fuel Oil	93.26	50,000.00	4,003.54	34,696.16	0.00	15,303.84	69
01-200-4220	Telephone	2,385.18	21,000.00	1,527.24	11,331.93	0.00	9,668.07	54
01-200-4230	Service Charges Bank Fees et	0.00	0.00	0.00	0.22	0.00	0.22-	0
01-200-4240	Office Expenses misc	4,133.80	60,000.00	538.59	57,388.53	0.00	2,611.47	96
01-200-4250	Professional Expenses	288.00	16,000.00	387.14	22,680.94	0.00	6,680.94-	142
01-200-4260	Professional/Contracted Servic	15,591.79	75,000.00	13,429.08	150,576.56	0.00	75,576.56-	201
01-200-4270	General Liability Insurance	7,215.61	86,000.00	7,906.90	80,097.97	0.00	5,902.03	93
01-200-4280	Maintenance & Supplies/buildin	370.30	20,000.00	953.80	47,893.36	0.00	27,893.36-	239
01-200-4281	Maintenance & Supplies/vehicle	1,951.08	32,000.00	162.13	8,010.28	0.00	23,989.72	25
01-200-4282	Maintenance & Supplies/equipme	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
01-200-4283	Maintenance & Supplies/streets	0.00	0.00	0.00	141.57	0.00	141.57-	0
01-200-4286	Junior Police Academy	192.24	0.00	0.00	0.00	0.00	0.00	0
01-200-4300	Special Events	0.00	0.00	122.20	1,142.20	0.00	1,142.20-	0
01-200-4700	Capital Expenditures	0.00	0.00	0.00	17,739.00	0.00	17,739.00-	0

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
01-200-4900	Lease Expense - PD	6,239.16	74,628.00	6,218.97	49,755.76	0.00	24,872.24	67
	200 Total	279,609.33	3,143,553.00	236,298.25	2,060,875.83	0.00	1,082,677.17	66
01-205-4000	SALARIES & WAGES/VICTIM'S ADVOCATE	0.00	0.00	0.00	0.00	0.00	0.00	0
01-205-4100	Salaries/VA	3,830.00	51,080.00	4,815.15	29,345.29	0.00	21,734.71	57
01-205-4130	Payroll Taxes/VA	302.20	3,908.00	383.55	2,268.31	0.00	1,639.69	58
01-205-4135	Pension Contribution/Town/VA	278.63	2,835.00	283.46	1,797.64	0.00	1,037.36	63
01-205-4140	Health Insurance/VA	1,934.20	20,484.00	1,643.92	14,504.88	0.00	5,979.12	71
01-205-4145	Worker's Comp/VA	0.00	1,491.00	0.00	0.00	0.00	1,491.00	0
01-205-4200	OTHER EXPENSE/VICTIM'S ADVOCATE	0.00	0.00	0.00	0.00	0.00	0.00	0
01-205-4440	Office Supplies/VA	0.00	0.00	0.00	5,047.70	0.00	5,047.70-	0
	205 Total	6,345.03	79,798.00	7,126.08	52,963.82	0.00	26,834.18	66
01-206-4000	SALARIES & WAGES/ DV&SA INVESTIGATOR	0.00	0.00	0.00	0.00	0.00	0.00	0
01-224-4120	Salaries/Overtime/DUI	3,640.00	0.00	0.00	6,642.85	0.00	6,642.85-	0
01-300-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0
01-300-4100	Salaries	24,508.45	224,842.00	21,805.00	158,204.45	0.00	66,637.55	70
01-300-4116	Salaries/Other	1,958.60	0.00	0.00	0.00	0.00	0.00	0
01-300-4120	Salaries/Overtime	463.34	5,250.00	540.36	4,279.54	0.00	970.46	82
01-300-4130	Payroll Taxes	1,951.43	17,602.00	1,801.56	12,875.85	0.00	4,726.15	73
01-300-4135	Pension Contribution/Town	1,783.04	12,770.00	1,351.14	9,936.42	0.00	2,833.58	78
01-300-4140	Health Insurance	9,616.01	75,384.00	6,382.50	60,303.14	0.00	15,080.86	80
01-300-4145	Worker's Compensation Insuranc	0.00	6,192.00	0.00	4,365.57	0.00	1,826.43	70
01-300-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0
01-300-4205	Utilities	12,051.93	165,000.00	16,092.46	88,690.70	0.00	76,309.30	54
01-300-4210	Gasoline Fuel Oil	514.46-	15,000.00	694.70	12,987.77	0.00	2,012.23	87
01-300-4215	Chemicals	0.00	15,000.00	0.00	269.98	0.00	14,730.02	2
01-300-4220	Telephone	80.21	8,000.00	163.64	2,637.07	0.00	5,362.93	33
01-300-4240	Office Expenses misc	2,015.36	10,000.00	1,355.46	4,074.12	0.00	5,925.88	41
01-300-4250	Professional Expenses	894.18-	3,000.00	87.14	9,250.94	0.00	6,250.94-	308
01-300-4260	Professional/Contracted Servic	9,442.62	40,000.00	5,069.16	29,541.96	0.00	10,458.04	74
01-300-4270	General Liability Insurance	2,089.86	26,093.00	2,116.50	21,440.42	0.00	4,652.58	82
01-300-4280	Maintenance & Supplies/buildin	1,889.40	10,000.00	5,354.82	14,537.17	0.00	4,537.17-	145
01-300-4281	Maintenance & Supplies/vehicle	664.87	10,000.00	85.94	7,966.51	0.00	2,033.49	80
01-300-4282	Maintenance & Supplies/equipme	1,519.61	20,000.00	1,855.97	10,513.89	0.00	9,486.11	53
01-300-4283	Maintenance & Supplies/streets	2,797.46	30,000.00	9,371.20	48,488.57	0.00	18,488.57-	162
01-300-4284	Maintenance & Supplies/water	0.00	0.00	0.00	789.67	0.00	789.67-	0

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
01-300-4290	Maintenance & Supplies/Stage	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0
01-300-4300	Special Events	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
01-300-4700	Capital Expenditures	31,188.73	73,200.00	0.00	185,025.08	0.00	111,825.08-	253
01-300-4900	Lease Expense - Streets	1,400.31	28,012.00	784.45	6,786.90	0.00	21,225.10	24
300 Total		104,012.59	798,345.00	74,912.00	692,965.72	0.00	105,379.28	87
01-600-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0
01-600-4100	Salaries	5,724.49	83,181.00	7,186.52	50,504.92	0.00	32,676.08	61
01-600-4116	Salaries/Other	559.60	0.00	0.00	0.00	0.00	0.00	0
01-600-4120	Salaries/Overtime	0.00	250.00	0.00	117.48	0.00	132.52	47
01-600-4130	Payroll Taxes	448.93	6,382.00	576.49	3,836.30	0.00	2,545.70	60
01-600-4135	Pension Contribution/Town	405.84	4,630.00	427.62	2,990.27	0.00	1,639.73	65
01-600-4140	Health Insurance	883.50	21,442.00	1,764.78	10,850.36	0.00	10,591.64	51
01-600-4145	Worker's Compensation Insuranc	0.00	963.00	0.00	1,491.37	0.00	528.37-	155
01-600-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0
01-600-4220	Telephone	69.37	5,500.00	387.80	2,784.82	0.00	2,715.18	51
01-600-4240	Office Expenses misc	1,028.00	8,200.00	1,044.54	6,227.44	0.00	1,972.56	76
01-600-4250	Professional Expenses	809.37	4,500.00	87.15	1,588.52	0.00	2,911.48	35
01-600-4260	Professional/Contracted Servic	5,042.95	60,000.00	4,787.96	53,681.40	0.00	6,318.60	89
01-600-4270	General Liability Insurance	193.78	2,338.00	230.52	2,335.18	0.00	2.82	100
600 Total		15,165.83	197,386.00	16,493.38	136,408.06	0.00	60,977.94	69
01-700-4520	Solid Waste Collection Fee	39,164.97	475,000.00	39,820.27	318,892.10	0.00	156,107.90	67
01 GENERAL FUND Expend Total		501,981.12	5,196,523.00	432,451.84	4,162,330.36	0.00	1,034,192.64	80

01 GENERAL FUND

	Prior	Current	YTD
Revenues:	239,219.84	518,674.28	6,539,581.65
Expended:	501,981.12	432,451.84	4,162,330.36
Net Income:	262,761.28-	86,222.44	2,377,251.29

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
02-400-3110	Restricted Interest	0.26	0.00	208.49	868.92	0.00	868.92	0
02-400-3216	Miscellaneous Water Revenue	400.00	0.00	0.00	1,300.00	0.00	1,300.00	0
02-400-3320	Reconnect Fee	1,400.00	0.00	0.00	3,350.00	0.00	3,350.00	0
02-400-3330	Utility Impact Fee	1,599.00	0.00	0.00	191,873.92	0.00	191,873.92	0
02-400-3335	Impact Fee/Deferred Payment	0.00	0.00	0.00	41,574.00	0.00	41,574.00	0
02-400-3365	Utility Service Charge Revenue	0.00	1,375,000.00	70.00-	791,419.20	0.00	583,580.80-	58
02-400-3440	Utility Penalty Revenue-Water	2,746.67	13,500.00	1,810.86	10,465.93	0.00	3,034.07-	78
02-400-3639	Returned Check Fee	0.00	0.00	0.00	90.00	0.00	90.00	0
400 Total		6,145.93	1,388,500.00	1,949.35	1,040,941.97	0.00	347,558.03-	58
02 WATER FUND Revenue Total		6,145.93	1,388,500.00	1,949.35	1,040,941.97	0.00	347,558.03-	58

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
02-000-0000	WATER FUND	0.00	0.00	0.00	0.00	0.00	0.00	0
02-400-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0
02-400-4100	Salaries	39,160.87	443,082.00	43,636.59	290,662.72	0.00	152,419.28	66
02-400-4116	Salaries/Other	559.60	0.00	0.00	0.00	0.00	0.00	0
02-400-4120	Salaries/Overtime	639.55	6,500.00	217.54	4,453.68	0.00	2,046.32	69
02-400-4130	Payroll Taxes	3,134.10	34,393.00	3,056.26	21,415.80	0.00	12,977.20	62
02-400-4135	Pension Contribution/Town	2,834.73	24,952.00	2,274.03	16,560.41	0.00	8,391.59	66
02-400-4140	Health Insurance	8,215.88	115,751.00	6,161.73	52,933.99	0.00	62,817.01	46
02-400-4145	Worker's Compensation Insuranc	0.00	8,113.00	0.00	8,076.51	0.00	36.49	100
02-400-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0
02-400-4205	Utilities	4,595.36	60,000.00	3,774.05	29,164.18	0.00	30,835.82	49
02-400-4210	Gasoline Fuel Oil	73.85	2,000.00	62.89	1,036.57	0.00	963.43	52
02-400-4215	Chemicals	11,860.67	60,000.00	3,429.86	39,002.26	0.00	20,997.74	65
02-400-4220	Telephone	174.50	5,000.00	525.93	3,190.49	0.00	1,809.51	64
02-400-4240	Office Expenses misc	1,547.89	6,000.00	239.40	5,484.19	0.00	515.81	91
02-400-4250	Professional Expenses	917.22-	7,000.00	298.15	5,077.74	0.00	1,922.26	73
02-400-4260	Professional/Contracted Servic	5,246.59	90,000.00	3,442.94	37,110.29	0.00	52,889.71	41
02-400-4270	General Liability Insurance	1,434.45	17,293.00	1,471.71	14,908.62	0.00	2,384.38	86
02-400-4280	Maintenance & Supplies/buildin	3,749.02	25,000.00	7,945.08	10,113.20	0.00	14,886.80	40
02-400-4281	Maintenance & Supplies/vehicle	633.47	6,000.00	41.96	896.67	0.00	5,103.33	15
02-400-4282	Maintenance & Supplies/equipme	1,697.22	12,000.00	5,491.21	11,636.27	0.00	363.73	97
02-400-4283	Maintenance & Supplies/streets	0.00	20,000.00	0.00	320.68	0.00	19,679.32	2
02-400-4284	Maintenance & Supplies/water	3,522.59	20,000.00	1,104.96	10,589.32	0.00	9,410.68	53
02-400-4530	Interest Expense	438.06	7,394.00	375.00	7,395.84	0.00	1.84-	100
02-400-4700	Capital Expenditures	0.00	0.00	680.00	81,253.62	0.00	81,253.62-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
	400 Total	88,601.18	970,478.00	84,229.29	651,283.05	0.00	319,194.95	67
	02 WATER FUND Expend Total	88,601.18	970,478.00	84,229.29	651,283.05	0.00	319,194.95	67

02 WATER FUND		Prior	Current	YTD
	Revenues:	6,145.93	1,949.35	1,040,941.97
	Expended:	88,601.18	84,229.29	651,283.05
	Net Income:	82,455.25-	82,279.94-	389,658.92

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
03-500-3110	Restricted Interest	78.29-	0.00	402.40	495.27-	0.00	495.27-	0
03-500-3330	Utility Impact Fee/Sewer	7,400.00	0.00	0.00	765,807.50	0.00	765,807.50	0
03-500-3335	Impact Fee/Deferred Payment	0.00	0.00	0.00	192,400.00	0.00	192,400.00	0
03-500-3365	Utility Service Charge Revenue	5,666.48	2,000,000.00	564.56-	1,306,519.36	0.00	693,480.64-	65
03-500-3375	Sewer Debt Reduction Fee	0.00	20,000.00	0.00	10,123.30	0.00	9,876.70-	51
03-500-3440	Utility Penalty Revenue-Sewer	2,798.78	19,000.00	2,509.94	13,296.82	0.00	5,703.18-	70
03-500-3630	State Service Cntr R&M Income	24,886.00	15,000.00	0.00	0.00	0.00	15,000.00-	0
03-500-3633	Administrative Fee	0.00	0.00	0.00	30.00	0.00	30.00	0
03-500-3635	Miscellaneous Revenue	4,219.06	8,500.00	0.00	29,466.67	0.00	20,966.67	347
	500 Total	44,892.03	2,062,500.00	2,347.78	2,317,148.38	0.00	254,648.38	66
	03 SEWER FUND Revenue Total	44,892.03	2,062,500.00	2,347.78	2,317,148.38	0.00	254,648.38	66

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
03-000-0000	SEWER FUND	0.00	0.00	0.00	0.00	0.00	0.00	0
03-500-4000	SALARIES & WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0
03-500-4100	Salaries	40,850.32	517,141.00	48,310.13	333,557.61	0.00	183,583.39	64
03-500-4110	Salaries/State Pumping Station	885.96	0.00	1,058.54	7,726.67	0.00	7,726.67-	0
03-500-4116	Salaries/Other	1,399.00	0.00	0.00	0.00	0.00	0.00	0
03-500-4120	Salaries/Overtime	749.26	4,500.00	322.24	2,875.18	0.00	1,624.82	64
03-500-4127	Salaries/Overtime/State Pumpin	110.70	0.00	71.94	280.57	0.00	280.57-	0
03-500-4130	Payroll Taxes	3,353.32	39,906.00	3,745.26	25,640.72	0.00	14,265.28	64
03-500-4135	Pension Contribution/Town	3,043.10	23,018.00	2,796.69	20,212.20	0.00	2,805.80	88
03-500-4140	Health Insurance	13,967.13	171,811.00	12,048.91	106,430.75	0.00	65,380.25	62
03-500-4145	Worker's Compensation Insuranc	0.00	10,053.00	0.00	9,782.16	0.00	270.84	97
03-500-4200	OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0
03-500-4205	Utilities	9,372.62	185,000.00	13,489.03	103,076.89	0.00	81,923.11	56
03-500-4207	Utilities - St Pump	34.25	750.00	31.55	241.40	0.00	508.60	32
03-500-4210	Gasoline Fuel Oil	347.35	5,500.00	509.49	3,628.29	0.00	1,871.71	66
03-500-4215	Chemicals	23,262.73	50,000.00	7,827.38	51,514.13	0.00	1,514.13-	103
03-500-4220	Telephone	39.97	4,500.00	289.07	3,733.54	0.00	766.46	83
03-500-4240	Office Expenses misc	3,924.19	20,000.00	694.88	11,336.46	0.00	8,663.54	57
03-500-4250	Professional Expenses	315.52-	4,000.00	187.14	3,312.54	0.00	687.46	83
03-500-4260	Professional/Contracted Servic	95,921.09	370,000.00	31,731.84	288,152.38	0.00	81,847.62	78
03-500-4270	General Liability Insurance	2,308.55	27,826.00	2,632.87	26,671.40	0.00	1,154.60	96
03-500-4280	Maintenance & Supplies/buildin	0.00	5,000.00	0.00	5,319.05	0.00	319.05-	106
03-500-4281	Maintenance & Supplies/vehicle	244.53	2,000.00	128.63	7,379.14	0.00	5,379.14-	369
03-500-4282	Maintenance & Supplies/equipme	335.08	13,500.00	2,750.02	10,943.97	0.00	2,556.03	81

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
03-500-4283	Maintenance & Supplies/streets	0.00	1,000.00	0.00	139.76	0.00	860.24	14
03-500-4284	Maintenance & Supplies/sewer	78.40	2,500.00	50.00	1,332.39	0.00	1,167.61	53
03-500-4285	Maint&Supplies/pump sta	779.68	45,000.00	15,600.23	56,839.87	0.00	11,839.87-	126
03-500-4530	Interest Expense	19,183.26	114,770.00	15,546.64	112,820.80	0.00	1,949.20	98
03-500-4700	Capital Expenditures	15,427.00	40,000.00	4,250.00	40,750.00	0.00	750.00-	102
03-500-4900	Lease Expense - Sewer	974.04	17,275.00	499.75	6,601.28	0.00	10,673.72	38
500 Total		236,276.01	1,675,050.00	164,572.23	1,240,299.15	0.00	434,750.85	74
03 SEWER FUND Expend Total		236,276.01	1,675,050.00	164,572.23	1,240,299.15	0.00	434,750.85	74

03 SEWER FUND

	Prior	Current	YTD
Revenues:	44,892.03	2,347.78	2,317,148.38
Expended:	236,276.01	164,572.23	1,240,299.15
Net Income:	191,383.98-	162,224.45-	1,076,849.23

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
05-600-3300	Emergency Service Fund Buildin	481.00	0.00	13,500.00	93,407.00	0.00	93,407.00	0
05 EMERGENCY SERVICE FUND Revenue Total		481.00	0.00	13,500.00	93,407.00	0.00	93,407.00	0

05 EMERGENCY SERVICE FUND		Prior	Current	YTD
Revenues:		481.00	13,500.00	93,407.00
Expended:		0.00	0.00	0.00
Net Income:		481.00	13,500.00	93,407.00

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
06-600-3300	G.R.E.A.T. FUND	481.00	0.00	13,500.00	93,407.00	0.00	93,407.00	0
	06 Fund 06 Revenue Total	481.00	0.00	13,500.00	93,407.00	0.00	93,407.00	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
06-100-4585	G.R.E.A.T. FUND DISBURSMENT	4,418.03	0.00	0.00	49,750.00	0.00	49,750.00-	0
	06 Fund 06 Expend Total	4,418.03	0.00	0.00	49,750.00	0.00	49,750.00-	0

06 Fund		Prior	Current	YTD
	Revenues:	481.00	13,500.00	93,407.00
	Expended:	4,418.03	0.00	49,750.00
	Net Income:	3,937.03-	13,500.00	43,657.00

Grand Totals		Prior	Current	YTD
	Revenues:	291,219.80	549,971.41	10,084,486.00
	Expended:	831,276.34	681,253.36	6,103,662.56
	Net Income:	540,056.54-	131,281.95-	3,980,823.44

TOWN OF GEORGETOWN

Budget Schedule for Fiscal Year 2024

February 2, 2023 – Requests to Department Directors

February 15, 2023 – Departmental Budgets submitted to Finance

Budget Adjustments

February 27, 2023 – Presentation of Budget to Town Council

Budget Workshop(s) (1 or more meetings with Council & Staff)

March 20, 2023 or April 10, 2023– Final Budget approved by Town Council

TOWN OF GEORGETOWN

Budget Development Responsibilities Fiscal Year 2024

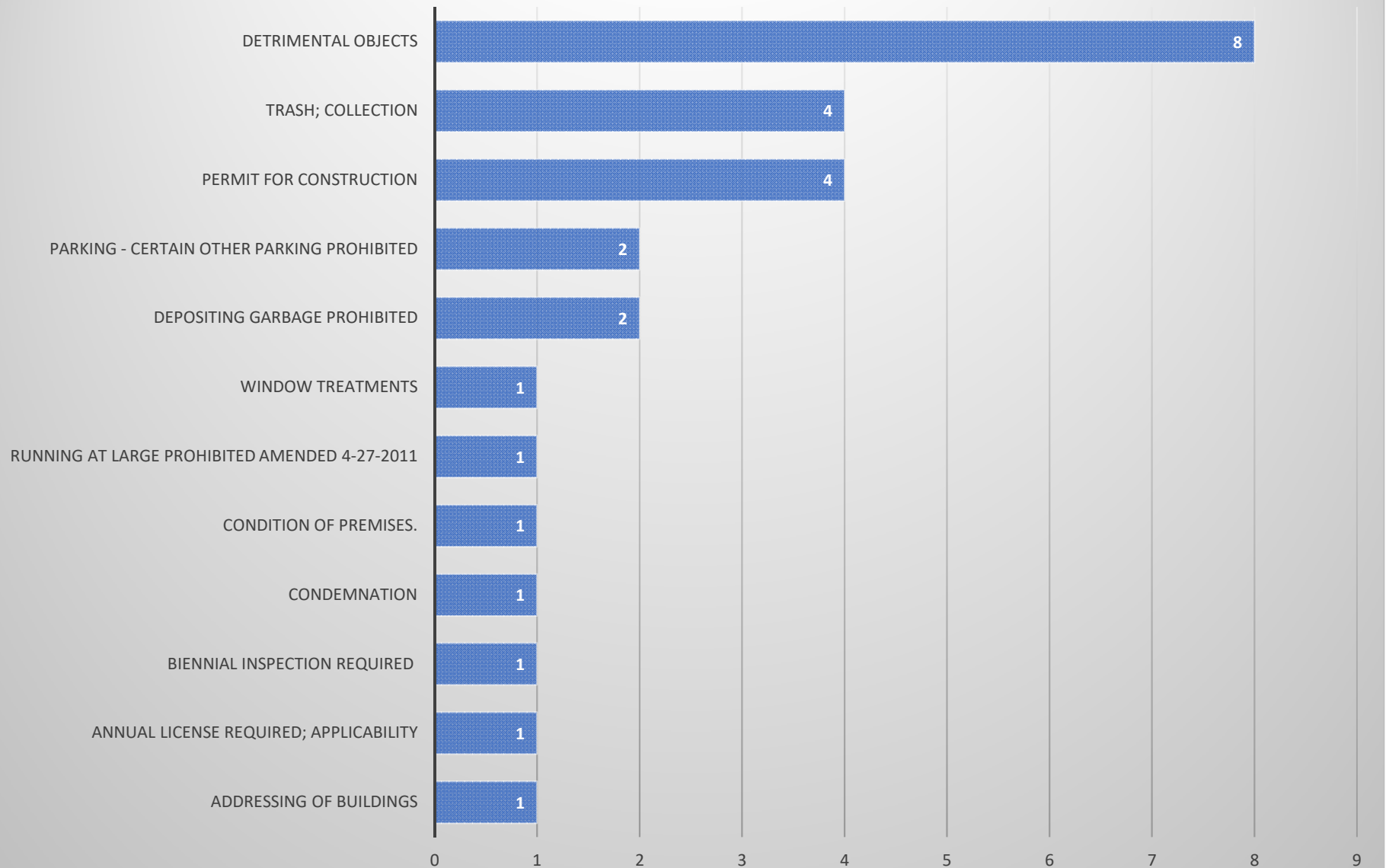
Department Head:

- Departmental Operating Expenses
- Personnel Changes
 - Additions, reductions, promotions, etc.
- Anticipated Overtime – all departments
 - Overtime, Special duty, selected enforcement, Events, etc.
- Proposed Capital Expenditures
 - Major Upgrades, equipment purchase, vehicles, etc.

Finance Staff:

- Revenue Projections
 - based on prior year & input from Department Head
- Salary & Wage, Benefit, Health Care Expenses
- Insurance Expense
 - liability, property, auto, Workers Compensation
- Debt Service
 - Principal & Interest

Code Violations January 27 to February 2, 2022







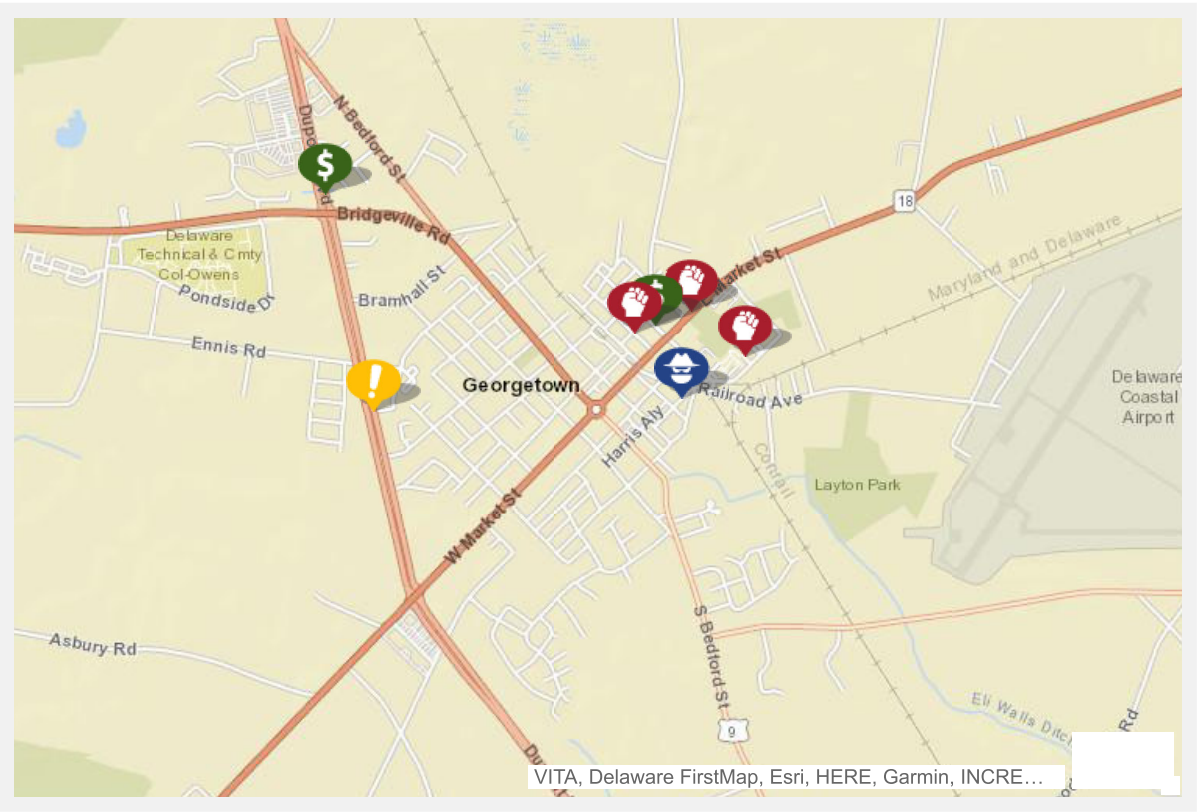
Print

CrimeMapping.com Map

Friday, January 27, 2023 through Thursday, February 2, 2023

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons








☒ Show crime report ☐ Show crime chart



Grab the bottom/right borders to resize the map or the handle in the bottom right corner.

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Crime Report

Type	Description	Incident #	Location	Agency	Date
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8123000520	000 BLOCK SE KIMMEY ST	Georgetown Police	1/30/2023 12:34 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8123000508	400 BLOCK SW MARKET ST	Georgetown Police	1/29/2023 9:04 PM
	ROBBERY/CARJACKING/STRONG-ARM HIGHWAY,STREET,ALLEY	8123000495	CHESTNUT NE ST & ACADEMY ST	Georgetown Police	1/28/2023 2:25 PM
	LARCENY/FROM BUILDING	8123000498	000 BLOCK SE KING ST	Georgetown Police	1/28/2023 2:00 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8123000476	600 BLOCK INGRAMTOWN RD	Georgetown Police	1/27/2023 3:11 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8123000475	20900 BLOCK DUPONT BLVD	Georgetown Police	1/27/2023 2:34 PM
	LARCENY/SHOPLIFTING	8123000470	20500 BLOCK N DUPONT BLVD	Georgetown Police	1/27/2023 8:58 AM



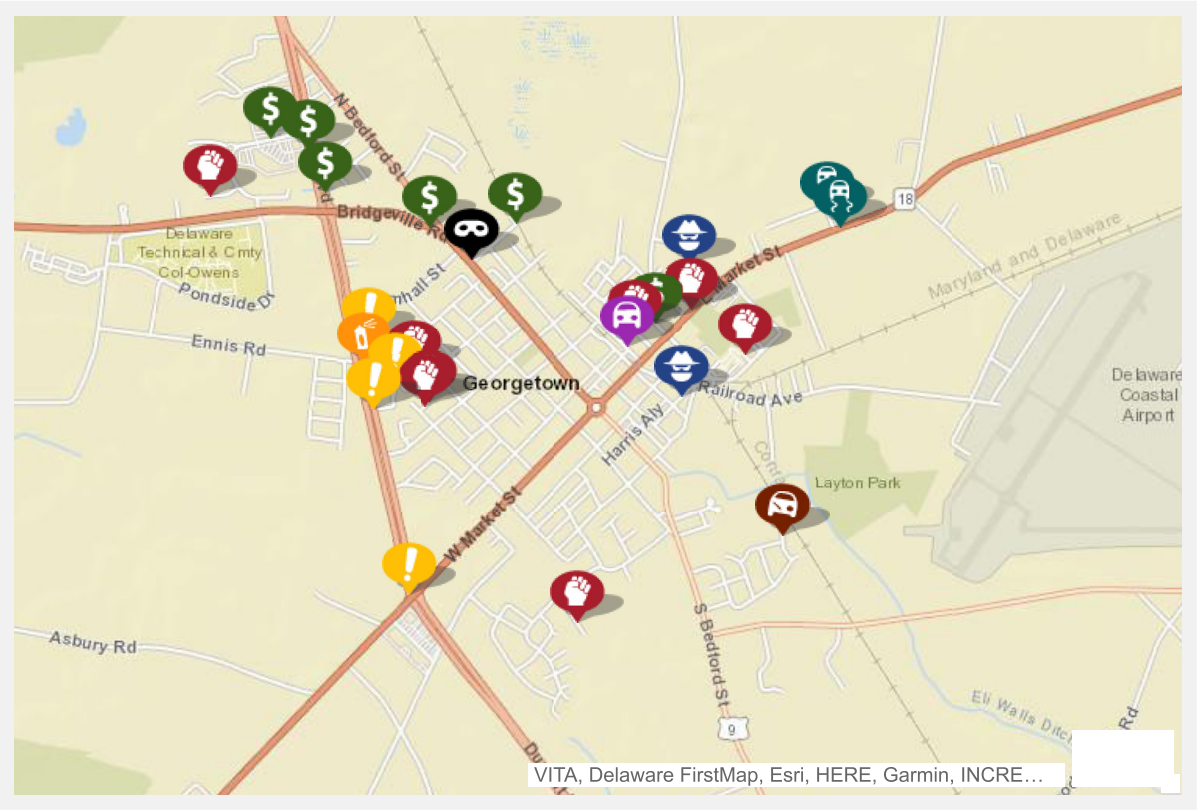
Print

CrimeMapping.com Map

Sunday, January 1, 2023 through Thursday, February 2, 2023

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons

☒ Show crime report ☐ Show crime chart





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Crime Report

Type	Description	Incident #	Location	Agency	Date
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8123000520	000 BLOCK SE KIMMEY ST	Georgetown Police	1/30/2023 12:34 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8123000508	400 BLOCK SW MARKET ST	Georgetown Police	1/29/2023 9:04 PM
	ROBBERY/CARJACKING/STRONG-ARM HIGHWAY,STREET,ALLEY	8123000495	CHESTNUT NE ST & ACADEMY ST	Georgetown Police	1/28/2023 2:25 PM
	LARCENY/FROM BUILDING	8123000498	000 BLOCK SE KING ST	Georgetown Police	1/28/2023 2:00 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8123000476	600 BLOCK INGRAMTOWN RD	Georgetown Police	1/27/2023 3:11 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8123000475	20900 BLOCK DUPONT BLVD	Georgetown Police	1/27/2023 2:34 PM
	LARCENY/SHOPLIFTING	8123000470	20500 BLOCK N DUPONT BLVD	Georgetown Police	1/27/2023 8:58 AM
	LARCENY/FROM ALL OTHER YARDS	8123000459	000 BLOCK DOUGLAS ST	Georgetown Police	1/26/2023 5:05 PM
	LARCENY/SHOPLIFTING	8123000454	500 BLOCK W COLLEGE PARK LA	Georgetown Police	1/26/2023 2:08 PM
	LARCENY/BICYCLES	8123000424	000 BLOCK NW BRIDGEVILLE RD	Georgetown Police	1/24/2023 7:48 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8123000422	000 BLOCK LEE AVE	Georgetown Police	1/24/2023 4:07 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8123000414	600 BLOCK DUNBARTON APTS	Georgetown Police	1/24/2023 12:22 AM
	LARCENY/FROM BUILDING	8123000406	DUPONT S BLVD & COLLEGE PARK LA	Georgetown Police	1/23/2023 9:19 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8123000400	20800 BLOCK DUPONT BLVD	Georgetown Police	1/22/2023 6:37 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON MURRAYS LANE 143.36 FEET SOUTH FROM EAST LAUREL STREET	Delaware State Police	1/22/2023 2:18 AM
	DAMAGE/PRIVATE PROPERTY	8123000351	20700 BLOCK DUPONT BLVD	Georgetown Police	1/20/2023 8:13 AM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8123000323	000 BLOCK SE BOISENBERRY LA	Georgetown Police	1/18/2023 8:18 PM
	ROBBERY/CARJACKING/GUN MISCELLANEOUS	8123000264	EAST LAUREL ST & LAUREL ST	Georgetown Police	1/16/2023 1:28 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR	8123000256	ON E. MARKET STREET US9 112.28 FEET EAST FROM MURRAYS LANE	Georgetown Police	1/16/2023 3:12 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8123000226	500 BLOCK DUNBARTON APTS	Georgetown Police	1/13/2023 11:40 PM

Type	Description	Incident #	Location	Agency	Date
	THEFT/OTHER MOTOR VEHICLE LOCALLY STOLEN-LOCALLY RECOVER	8123000191	000 BLOCK NW RAILROAD AVENUE EAST	Georgetown Police	1/12/2023 2:58 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8123000152	000 BLOCK N ARBUTUS DR	Georgetown Police	1/10/2023 6:08 PM
	BURGLARY/FORCED ENTRY/NONRESIDENCE	8123000123	500 BLOCK BEDFORD ST	Georgetown Police	1/8/2023 10:46 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8123000055	22100 BLOCK N DUPONT BLVD	Georgetown Police	1/4/2023 12:41 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8123000012	21600 BLOCK SW BIDEN AVE	Georgetown Police	1/1/2023 1:22 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8123000008	400 BLOCK DUNBARTON APTS	Georgetown Police	1/1/2023 9:09 AM

Crime Offense Report

Jan 26, 2023 - Feb 1, 2023

PART I OFFENSES

Offense_Order	Crime_Categ	Current Week	Current Year	Week Previous Year	Previous Year
A04	Rape	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
A06	Robbery	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
A07	Assault/Aggravated	<u>0</u>	<u>1</u>	<u>1</u>	<u>2</u>
A08	Burglary	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>
A09	Theft	<u>5</u>	<u>13</u>	<u>4</u>	<u>9</u>
A10	Theft/Auto	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>
A12	All Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
PART I OFFENSES		5	18	6	14

PART II OFFENSES

Offense_Order	Crime_Categ	Current Week	Current Year	Week Previous Year	Previous Year
A13	Other Assaults	<u>2</u>	<u>18</u>	<u>2</u>	<u>19</u>
A15	Criminal Mischief	<u>0</u>	<u>3</u>	<u>0</u>	<u>1</u>
A16	Weapons	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
A19	Drugs	<u>4</u>	<u>15</u>	<u>3</u>	<u>15</u>
A20	Noise/Disorderly Premise	<u>2</u>	<u>8</u>	<u>0</u>	<u>0</u>
A21	Trespass	<u>3</u>	<u>9</u>	<u>2</u>	<u>5</u>
A22	Disorderly Conduct	<u>2</u>	<u>7</u>	<u>1</u>	<u>5</u>
A23	Other	<u>16</u>	<u>101</u>	<u>10</u>	<u>45</u>
PART II OFFENSES		29	161	18	91

PART III OFFENSES

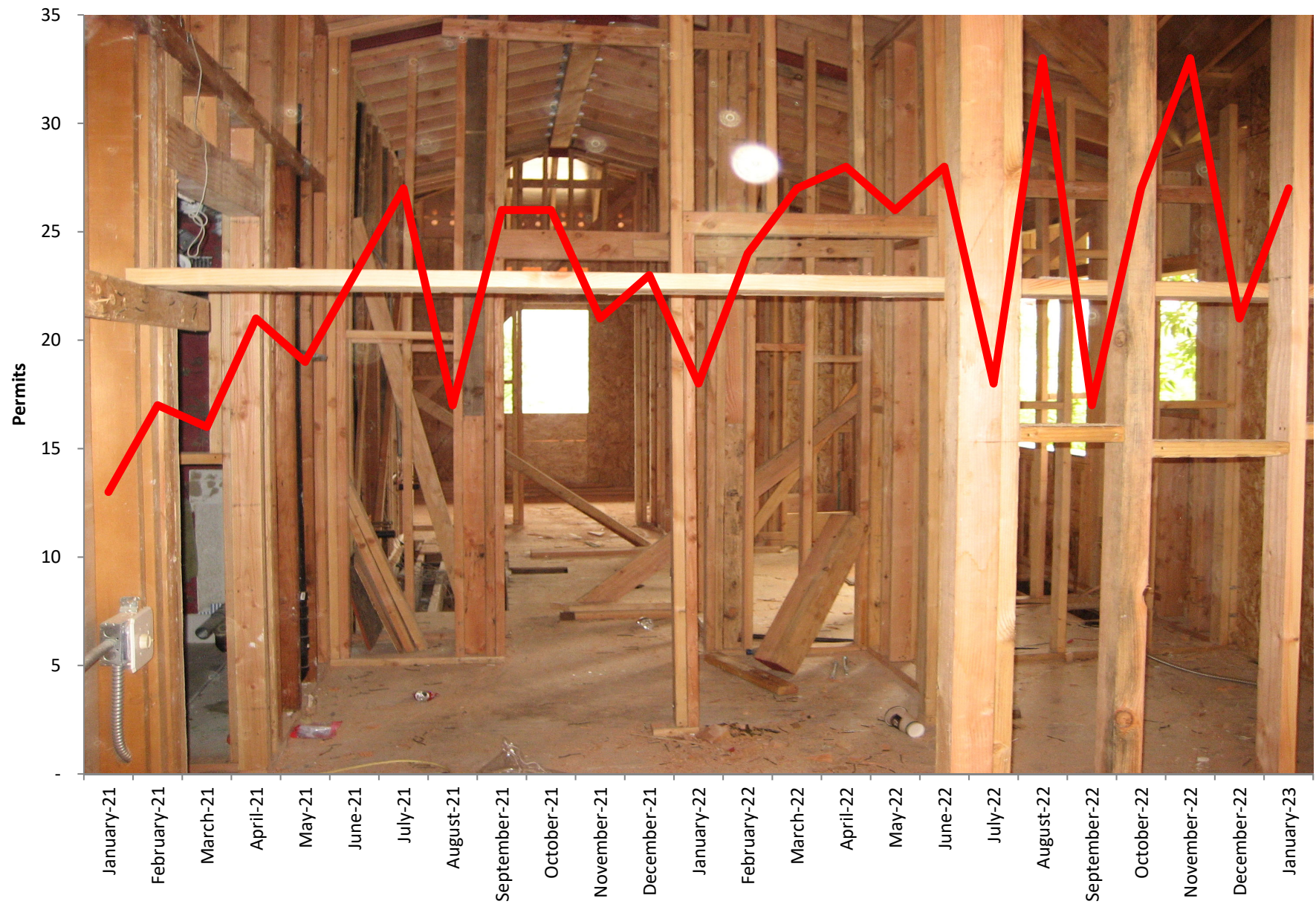
Offense_Order	Crime_Categ	Current Week	Current Year	Week Previous Year	Previous Year
A24	Alarm	<u>5</u>	<u>24</u>	<u>0</u>	<u>0</u>
A25	Animal Control	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>
A26	Recovered Property	<u>0</u>	<u>2</u>	<u>0</u>	<u>3</u>
A27	Service	<u>12</u>	<u>102</u>	<u>0</u>	<u>0</u>
A28	Suspicious Per/Veh	<u>5</u>	<u>25</u>	<u>0</u>	<u>2</u>
PART III OFFENSES		22	155	0	5
Summary		56	334	24	110

Feb 2, 2023

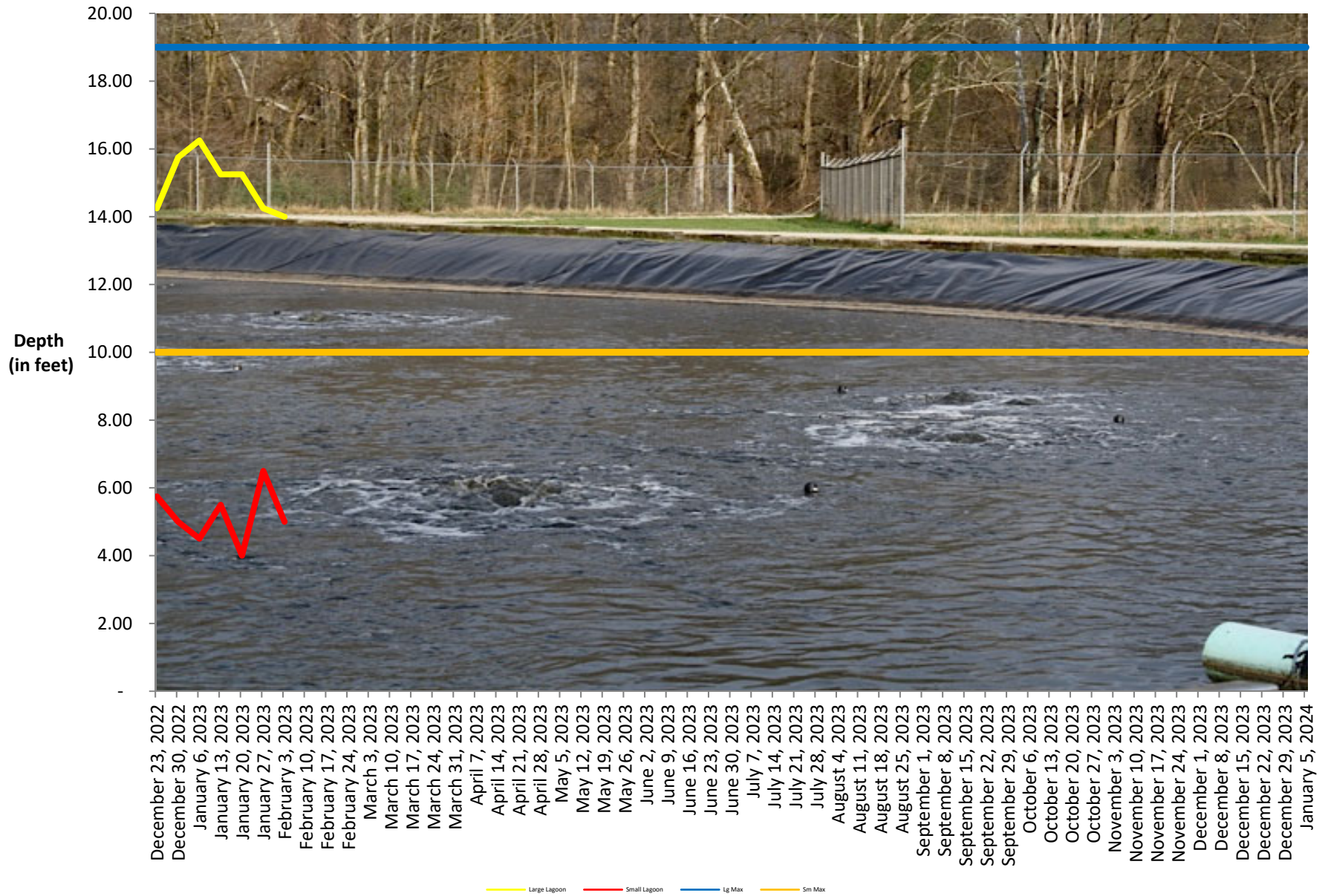
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7:29:08 AM

Building Permit Activity



WWTF Lagoon Depths



Miss Utility Locate Tickets

