

TOWN MANAGER'S WEEKLY REPORT



UPCOMING MEETINGS & EVENTS ...

- ✓ **Sussex County Association of Towns:** Wednesday, October 6, 6:00 PM, hosted by Seaford
- ✓ **Sussex County Association of Towns Steering Committee:** Friday, October 8, 9:00 AM, First State Community Action Agency
- ✓ **Town Council Meeting:** Wednesday, October 13, 7:00 PM – Regular Meeting, Town Hall, 39 The Circle
- ✓ **Fleet Management Workshop:** Thursday, October 14, 6:00 PM, Town Hall, 39 The Circle

UPDATES FROM DEPARTMENTS ...

Finance

- As of September 23, the Town has collected:
 - \$1,606,503 (96%) of the annual property tax billing (\$1,680,003)
 - \$1,005,213 (99%) of the July utility billing (\$1,014,834)
- Processed Payroll, Accounts Payable, Accounts Receivable
 - Processed 45 payroll records
 - ✓ Includes updating pensionable wages into State of De database, State and Federal Tax submission
 - ✓ Worked on FOP retro-pay computation (new contract)
 - Processed Purchase Orders (63)
 - ✓ Accounts Payable Checks generated (48)
 - ✓ Scanned copies of invoices and attached to PO's
 - Cash Receipt Transactions (75)
 - Miscellaneous Billing Invoices generated (12)
 - Completed monthly revenue/accounts receivable reconciliations (July - August)
- Provided Tax and Utility Information for property settlements and stamped deeds
- Budget vs. Actual Report (August 2021) – copy attached
- Responded to Delaware Pension Plan Audit 2021
- Manually entered meter reading re-reads for October billing (532)

Public Works

- No report this week

TOWN MANAGER'S WEEKLY REPORT



Police

- Weekly and Year to Date crime statistics (selected crimes) updated (copy attached)
- Weekly CrimeMapping Reports (copy attached)
- Departmental Press Releases issued as warranted

Planning

- Projects:
 - Admiral's Landing – Preliminary site plan comments to applicant on September 23
 - Wawa (20983 Dupont Blvd) – Final plan resubmitted on September 17
- Predevelopment Meetings:
 - Isaac's Farm (Dupont Blvd) – New Construction Parcel 2 – September 30

Construction Coordinator

- No report this week

Wastewater

- Lagoon depths: Large Lagoon is 5.50 feet and Small Lagoon is 6.25 feet
- Pulled pump 2 out of Health Unit pump station, motor had burnt up, replaced with pump from old South Bedford station
- Used vacuum truck to clean out wet well at Health Unit pump station
- Smoke tested Sandhill Fields sewer lines, found manhole in ditch with no insert – installed manhole insert to reduce amount of rainwater entering the sewer system

TOWN MANAGER'S UPDATE ...

- Responded to local print media questions regarding proposed project in Georgetown
- Met with Mid-South Audio regarding the Town providing Zoom during public meetings - Quote will be provided for work requested (Kristen Dabrowski, Gene Dvornick, Laura Givens)
- Participated in CommUNITY weekly conference call (focus on upcoming events in town)
- Facilitated Public Information Session regarding the Parsons Lane Trailhead/Parking Area (presentation board copies attached)

TOWN MANAGER'S WEEKLY REPORT



- Meeting with Suez Representative regarding AMI and water metering options (Kristen Dabrowski, Gene Dvornick, Laura Givens, Olga Holm)
- Started review of rental inspection document presented at September 22 Town Council Meeting
- Held a meeting regarding King Street Water Plant and how best to restart production – representatives from the Town, Town Engineer, Coyne Chemical, and DRWA (Bill Bradley, Kristen Dabrowski, Gene Dvornick, Craig Eaton, Laura Givens, Rick Hudson)
- Attended Delaware League of Local Governments monthly dinner – presentation by State Treasurer Colleen Davis (ARPA Funds) and awarding of Clerk and Town Manager of the Year Awards (Christina Diaz-Malone, Gene Dvornick)
- Represented the Town at meeting to discuss the Douglas Street Encampment – Review of follow up items from September 3 meeting and continuation of ideas/suggestions with regard to addressing same (Sue Barlow, Gene Dvornick, Captain Holm, Angela Townsend)
- Discussion with Sandhill Fields regarding future plans for indoor facility and solar array field (Gene Dvornick, Jocelyn Huff, Bill West)
- Executed CBA submitted to PERB for delivery and execution by the Georgetown Police Department Fraternal Order of Police
- Met with local counsel for Sussex Family Court Facility to discuss rezoning and variance requirements (Gene Dvornick, Jocelyn Huff)
- Followed up on several code enforcement issues
- Weekly COVID-19 data

<u>Reporting Item</u>	<u>09/16/21 This Week</u>	<u>09/23/21 This Week</u>	<u>Change</u>	<u>% Change</u>
Total Positive Cases	126,604	129,874	3,270	2.58%
New Castle County	73,296	74,873	1,577	2.15%
Kent County	22,199	22,974	775	3.49%
Sussex County	30,853	31,750	897	2.91%
Unknown	256	277	21	8.20%
Deaths	1,913	1,942	29	1.52%
Hospitalizations	251	219	(32)	-12.75%
Vaccinations	1,144,781	1,156,724	11,943	1.04%



Fall is Here!



TOWN MANAGER'S WEEKLY REPORT



***THIS REPORT AND ANY ATTACHMENTS ARE ONLY BEING SENT
ELECTRONICALLY UNLESS OTHERWISE REQUESTED***

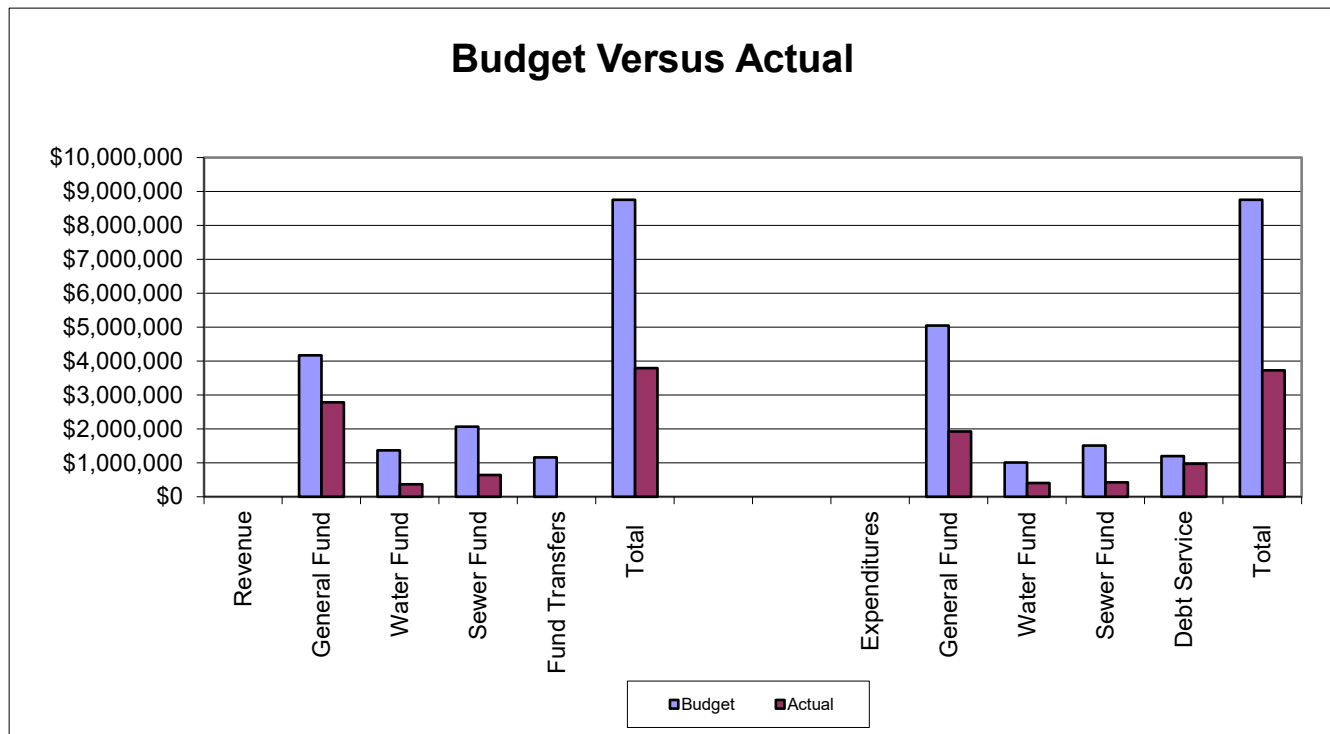
In an effort to better inform Council, employees and the public about current Town activities and issues, the Town Manager issues the Town Manager's Weekly Report with highlights from department activities for the current week. The report is published online and distributed every Friday. If you have comments, questions or suggestions regarding the Town Manager's Weekly Report, please contact Town Manager.

Town of Georgetown Budget Versus Actual (Operating) As of August 31, 2021

<u>Revenue</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>33% Percent of Budget</u>
General Fund	\$ 4,164,752	\$ 2,780,886	\$1,383,866	67%
Water Fund	\$ 1,363,500	\$ 365,181	\$998,319	27%
Sewer Fund	\$ 2,058,500	\$ 642,416	\$1,416,084	31%
Fund Transfers	\$ 1,161,867	\$ -	\$1,161,867	0%
Total	<u>\$8,748,619</u>	<u>\$3,788,484</u>	<u>\$4,960,135</u>	<u>43%</u>

<u>Expenditures</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>Percent of Budget</u>
General Fund	\$5,043,097	\$1,921,976	\$3,121,121	38%
Water Fund	\$1,003,181	\$405,384	\$597,797	40%
Sewer Fund	\$1,507,348	\$422,433	\$1,084,915	28%
Debt Service	\$1,194,993	\$971,956	\$223,037	81%
Total	<u>\$8,748,619</u>	<u>\$3,721,749</u>	<u>\$5,026,870</u>	<u>43%</u>

* Line item detail available upon request.



TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

Revenue Account Range: First to Last
Expend Account Range: First to Last
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: No

Year To Date As Of: 08/31/21
Current Period: 08/01/21 to 08/31/21
Prior Year: 08/01/20 to 08/31/20

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
01-100-3100	Property Tax	\$0.00	\$1,675,094.00	\$0.00	\$1,677,101.24	\$0.00	\$2,007.24	100%
01-100-3105	General Interest	\$38.18	\$0.00	\$0.00	\$36.51	\$0.00	\$36.51	0%
01-100-3110	Restricted Interest	\$68.89	\$0.00	\$0.00	\$111.49	\$0.00	\$111.49	0%
01-100-3320	Franchise Fee	\$46,647.33	\$60,000.00	\$0.00	\$49,431.82	\$0.00	-\$10,568.18	82%
01-100-3345	Parking Meters	\$0.00	\$22,000.00	\$1,014.00	\$3,441.92	\$0.00	-\$18,558.08	16%
01-100-3420	Parking Fine Revenue	\$0.00	\$10,000.00	\$120.00	\$200.00	\$0.00	-\$9,800.00	2%
01-100-3430	Tax Penalty Revenue	\$643.57	\$17,000.00	\$4,724.76	\$17,040.52	\$0.00	\$40.52	100%
01-100-3440	A/R Penalty Revenue	\$71.25	\$0.00	\$545.15	\$1,433.07	\$0.00	\$1,433.07	0%
01-100-3450	Court House Municipality Reven	\$64,160.00	\$575,000.00	\$60,380.00	\$189,520.00	\$0.00	-\$385,480.00	33%
01-100-3460	Vacant Building Registration	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-100-3470	Accommodations Tax	\$23,317.47	\$100,000.00	\$36,103.51	\$78,399.02	\$0.00	-\$21,600.98	78%
01-100-3480	Verizon Cellular Tower Land Lease	\$2,250.00	\$27,540.00	\$4,590.00	\$11,475.00	\$0.00	-\$16,065.00	42%
01-100-3500	State-County Seat in Lieu of Taxes	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	-\$85,000.00	0%
01-100-3570	Miscellaneous Grant Receipts	\$0.00	\$100,000.00	\$52,500.00	\$52,500.00	\$0.00	-\$47,500.00	52%
01-100-3610	Donations	\$1,000.00	\$0.00	\$1,000.00	\$7,500.00	\$0.00	\$7,500.00	0%
01-100-3635	Miscellaneous Revenue	\$657.97	\$6,715.00	\$567.67	\$9,283.12	\$0.00	\$2,568.12	138%
01-100-3636	Refunds	\$0.00	\$0.00	\$584.40	\$584.40	\$0.00	\$584.40	0%
01-100-3637	Credit Card Discount	\$0.00	\$0.00	\$650.00	\$1,250.00	\$0.00	\$1,250.00	0%
01-100-3638	Suspense	\$0.00	\$0.00	-\$359.95	-\$96.26	\$0.00	-\$96.26	0%
01-100-3645	American Rescue Plan Act (ARPA)	\$0.00	\$0.00	\$0.00	\$2,041,562.78	\$0.00	\$2,041,562.78	0%
	CAFR 100 Total	\$139,604.66	\$2,678,349.00	\$162,419.54	\$4,140,774.63	\$0.00	\$1,462,425.63	?%
01-200-3110	Restricted Interest/Police	\$8.93	\$0.00	\$0.00	\$14.66	\$0.00	\$14.66	0%
01-200-3355	Police Services	\$1,395.00	\$20,000.00	\$8,452.50	\$12,952.50	\$0.00	-\$7,047.50	65%
01-200-3410	Police Fine Revenue	\$6,761.30	\$65,000.00	\$4,192.18	\$11,469.64	\$0.00	-\$53,530.36	18%
01-200-3540	Grant Receipts/Police Pension	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	-\$92,000.00	0%
01-200-3570	Miscellaneous Grant Receipts	\$0.00	\$20,000.00	\$16,951.73	\$16,951.73	\$0.00	-\$3,048.27	85%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Cancel</i>	<i>Excess/Deficit</i>	<i>% Real</i>
01-200-3600	Misc Grant/Sussex County	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	-\$30,000.00	0%
01-200-3635	Miscellaneous Revenue	\$0.00	\$81,505.00	\$83,945.00	\$88,401.20	\$0.00	\$6,896.20	108%
01-200-3645	Town Service - Code Enforcer	\$900.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0%
01-200-3650	Junior Police Academy	\$1,400.00	\$0.00	\$100.00	\$4,300.00	\$0.00	\$4,300.00	0%
	CAFR 200 Total	\$40,465.23	\$308,505.00	\$113,641.41	\$134,689.73	\$0.00	-\$173,815.27	?%
01-201-3110	Restricted Interest/SALLE	\$0.06	\$0.00	\$0.00	\$0.19	\$0.00	\$0.19	0%
01-205-3515	Grant Receipts/CJC	\$0.00	\$72,000.00	\$0.00	\$17,819.49	\$0.00	-\$54,180.51	25%
01-206-3515	Grant Receipts/Investigator/CJC	\$0.00	\$32,898.00	\$0.00	\$17,058.46	\$0.00	-\$15,839.54	52%
01-220-3515	Grant Receipts/Highway Safety	\$0.00	\$0.00	\$2,080.00	\$4,940.00	\$0.00	\$4,940.00	0%
01-224-3515	Grant Receipts/DUI	\$780.00	\$0.00	\$780.00	\$780.00	\$0.00	\$780.00	0%
01-300-3120	Real Estate Transfer Tax	\$17,109.90	\$125,500.00	\$29,932.50	\$112,798.50	\$0.00	-\$12,701.50	90%
01-300-3355	Town Services	\$0.00	\$0.00	\$951.54	\$1,105.26	\$0.00	\$1,105.26	0%
01-300-3365	Project Inspection	\$0.00	\$0.00	\$35.00	\$67,250.85	\$0.00	\$67,250.85	0%
01-300-3535	Grant Receipts/Municipal Stree	\$0.00	\$165,500.00	\$82,291.93	\$82,291.93	\$0.00	-\$83,208.07	50%
01-300-3555	Grant Receipts/Comm Transporta	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	-\$27,000.00	0%
01-300-3635	Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$56.00	\$0.00	\$56.00	0%
	CAFR 300 Total	\$17,109.90	\$318,000.00	\$113,210.97	\$263,502.54	\$0.00	-\$54,497.46	?%
01-600-3210	Building Permits	\$6,094.75	\$50,000.00	\$62,491.50	\$76,979.25	\$0.00	\$26,979.25	154%
01-600-3212	Board of Adjustment	\$0.00	\$0.00	\$750.00	\$1,500.00	\$0.00	\$1,500.00	0%
01-600-3215	Business License	\$2,118.00	\$210,000.00	\$3,131.00	\$17,980.00	\$0.00	-\$192,020.00	9%
01-600-3220	Application Fee	\$175.00	\$0.00	\$500.00	\$1,740.00	\$0.00	\$1,740.00	0%
01-600-3350	Planning Commission Fee	\$0.00	\$15,000.00	\$3,000.00	\$16,780.00	\$0.00	\$1,780.00	112%
	CAFR 600 Total	\$8,387.75	\$275,000.00	\$69,872.50	\$114,979.25	\$0.00	-\$160,020.75	112%
01-700-3325	Solid Waste Collection Fee	\$0.00	\$475,000.00	\$0.00	\$125,201.00	\$0.00	-\$349,799.00	26%
01-700-3440	Utility Penalty Revenue-Trash	\$17.81	\$5,000.00	\$841.25	\$2,703.93	\$0.00	-\$2,296.07	54%
	CAFR 700 Total	\$17.81	\$480,000.00	\$841.25	\$127,904.93	\$0.00	-\$352,095.07	54%
01-900-1420	Accounts Receivable-Reimb Wash	\$3,614.30	\$0.00	\$2,390.20	\$11,366.45	\$0.00	\$11,366.45	0%
	GENERAL FUND Revenue Total	\$209,979.71	\$4,164,752.00	\$465,235.87	\$4,833,815.67	\$0.00	\$669,063.67	116%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
01-101-4100	Salaries/Mayor & Council	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0%
01-101-4130	Payroll Taxes	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00	\$230.00	0%
01-101-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-101-4250	Professional Expenses	\$11.00	\$4,000.00	\$1,356.39	\$2,355.45	\$0.00	\$1,644.55	59%
01-101-4325	Meetings & Conferences	\$240.06	\$3,000.00	\$305.01	\$3,063.10	\$0.00	-\$63.10	102%
Department 101 Total		\$251.06	\$10,230.00	\$1,661.40	\$5,418.55	\$0.00	\$4,811.45	102%
01-200-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-200-4100	Salaries	\$105,779.64	\$1,523,694.00	\$94,240.13	\$422,443.57	\$0.00	\$1,101,250.43	28%
01-200-4116	Salaries/Other	\$0.00	\$5,980.00	\$0.00	\$1,299.40	\$0.00	\$4,680.60	22%
01-200-4120	Salaries/Overtime	\$6,685.52	\$75,000.00	\$12,180.13	\$33,101.92	\$0.00	\$41,898.08	44%
01-200-4124	Salaries/Overtime/Contract	\$2,785.23	\$0.00	\$2,188.40	\$8,422.01	\$0.00	-\$8,422.01	0%
01-200-4125	Salaries/Overtime/Court	\$174.10	\$24,000.00	\$278.27	\$870.04	\$0.00	\$23,129.96	4%
01-200-4130	Payroll Taxes	\$8,748.50	\$124,594.00	\$8,441.39	\$35,393.97	\$0.00	\$89,200.03	28%
01-200-4134	Pension Contribution/Grant	\$16,003.20	\$0.00	\$13,805.02	\$61,741.85	\$0.00	-\$61,741.85	0%
01-200-4135	Pension Contribution/Town	\$507.39	\$231,062.00	\$513.96	\$2,222.42	\$0.00	\$228,839.58	1%
01-200-4140	Health Insurance	\$49,857.83	\$356,313.00	-\$1,489.60	\$76,790.96	\$0.00	\$279,522.04	22%
01-200-4145	Worker's Compensation Insuranc	\$0.00	\$82,925.00	\$38,440.28	\$38,440.28	\$0.00	\$44,484.72	46%
01-200-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-200-4205	Utilities	\$798.07	\$9,500.00	\$1,752.30	\$3,834.28	\$0.00	\$5,665.72	40%
01-200-4210	Gasoline Fuel Oil	\$3,082.84	\$50,000.00	\$3,417.11	\$12,667.87	\$0.00	\$37,332.13	25%
01-200-4220	Telephone	\$1,584.27	\$21,000.00	\$601.31	\$3,074.30	\$0.00	\$17,925.70	15%
01-200-4240	Office Expenses misc	\$3,462.64	\$42,000.00	\$17,977.95	\$25,706.74	\$0.00	\$16,293.26	61%
01-200-4250	Professional Expenses	\$3,522.84	\$12,000.00	\$4,991.31	\$7,477.49	\$0.00	\$4,522.51	62%
01-200-4260	Professional/Contracted Servic	\$23,247.31	\$50,000.00	\$15,178.85	\$62,693.64	\$0.00	-\$12,693.64	125%
01-200-4270	General Liability Insurance	\$0.00	\$79,960.00	\$7,215.61	\$44,089.26	\$0.00	\$35,870.74	55%
01-200-4280	Maintenance & Supplies/buildin	\$499.70	\$20,000.00	\$0.00	\$2,923.40	\$0.00	\$17,076.60	15%
01-200-4281	Maintenance & Supplies/vehicle	\$4,444.42	\$30,000.00	\$0.00	\$19,544.54	\$0.00	\$10,455.46	65%
01-200-4282	Maintenance & Supplies/equipme	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
01-200-4286	Junior Police Academy	\$1,667.72	\$0.00	\$0.00	\$1,481.13	\$0.00	-\$1,481.13	0%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
01-200-4700	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-200-4900	Lease Expense - PD	\$4,296.69	\$94,175.00	\$6,245.16	\$39,178.77	\$0.00	\$54,996.23	42%
	Department 200 Total	\$237,147.91	\$2,842,203.00	\$225,977.58	\$903,397.84	\$0.00	\$1,938,805.16	42%
01-201-4420	Law Enforcement Materials/Supp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-202-4120	Salaries/Overtime/EIDE	\$572.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-202-4420	Law Enforcement Materials/Supp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-202-4596	EIDE Buy Money	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Department 202 Total	\$572.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-205-4000	SALARIES & WAGES/VICTIM'S ADVOCATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-205-4100	Salaries/VA	\$3,639.68	\$46,791.00	\$3,528.76	\$14,985.01	\$0.00	\$31,805.99	32%
01-205-4116	Salaries/Other/VA	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00	0%
01-205-4130	Payroll Taxes/VA	\$272.84	\$3,601.00	\$262.44	\$1,115.37	\$0.00	\$2,485.63	31%
01-205-4135	Pension Contribution/Town/VA	\$256.96	\$3,172.00	\$239.24	\$1,035.67	\$0.00	\$2,136.33	33%
01-205-4140	Health Insurance/VA	\$3,659.71	\$22,193.00	\$0.00	\$5,802.60	\$0.00	\$16,390.40	26%
01-205-4145	Worker's Comp/VA	\$0.00	\$2,546.00	\$0.00	\$0.00	\$0.00	\$2,546.00	0%
	Department 205 Total	\$7,829.19	\$78,583.00	\$4,030.44	\$22,938.65	\$0.00	\$55,644.35	0%
01-206-4000	SALARIES & WAGES/ DV&SA INVESTIGATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-206-4100	Salaries/Investigator/CJC	\$5,705.70	\$62,887.00	\$5,137.86	\$21,212.59	\$0.00	\$41,674.41	34%
01-206-4116	Salaries/Other/Investigator/CJC	\$0.00	\$271.00	\$0.00	\$0.00	\$0.00	\$271.00	0%
01-206-4120	Overtime/Investigator/CJC	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%
01-206-4130	Payroll Taxes/Investigator/CJC	\$451.60	\$5,214.00	\$375.49	\$1,620.30	\$0.00	\$3,593.70	31%
01-206-4135	Pension Contribution/Investigator/CJC	\$873.76	\$10,081.00	\$760.24	\$3,281.42	\$0.00	\$6,799.58	33%
01-206-4140	Health Insurance/Investigator/CJC	\$2,025.79	\$12,299.00	\$0.00	\$3,193.26	\$0.00	\$9,105.74	26%
01-206-4145	Worker's Comp/Investigator/CJC	\$0.00	\$3,767.00	\$0.00	\$0.00	\$0.00	\$3,767.00	0%
01-206-4325	Meeting & Conferences	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-206-4435	Office Equipment/Investigator/CJC	\$1,273.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-206-4440	Office Supplies/Investigator/CJC	\$23.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Department 206 Total	\$10,354.15	\$99,519.00	\$6,273.59	\$29,307.57	\$0.00	\$70,211.43	NaN
01-224-4120	Salaries/Overtime/DUI	\$520.00	\$0.00	\$3,380.00	\$5,720.00	\$0.00	-\$5,720.00	0%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
01-300-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-300-4100	Salaries	\$18,792.40	\$253,943.00	\$20,223.90	\$83,845.91	\$0.00	\$170,097.09	33%
01-300-4116	Salaries/Other	\$0.00	\$1,330.00	\$0.00	\$0.00	\$0.00	\$1,330.00	0%
01-300-4120	Salaries/Overtime	\$161.73	\$5,750.00	\$318.76	\$649.82	\$0.00	\$5,100.18	11%
01-300-4130	Payroll Taxes	\$1,370.09	\$19,968.00	\$1,465.84	\$6,125.87	\$0.00	\$13,842.13	31%
01-300-4135	Pension Contribution/Town	\$1,311.16	\$17,217.00	\$1,341.76	\$5,719.15	\$0.00	\$11,497.85	33%
01-300-4140	Health Insurance	\$19,553.33	\$104,746.00	-\$851.20	\$28,577.83	\$0.00	\$76,168.17	27%
01-300-4145	Worker's Compensation Insuranc	\$0.00	\$13,085.00	\$6,089.75	\$6,089.75	\$0.00	\$6,995.25	47%
01-300-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-300-4205	Utilities	\$11,558.40	\$150,000.00	\$25,815.81	\$62,743.87	\$0.00	\$87,256.13	42%
01-300-4210	Gasoline Fuel Oil	\$1,125.06	\$6,000.00	\$3,908.45	\$5,077.24	\$0.00	\$922.76	85%
01-300-4215	Chemicals	\$0.00	\$15,000.00	\$0.00	\$3,999.98	\$0.00	\$11,000.02	27%
01-300-4220	Telephone	\$308.76	\$5,000.00	\$315.07	\$1,147.47	\$0.00	\$3,852.53	23%
01-300-4240	Office Expenses misc	\$444.90	\$10,000.00	\$100.00	\$1,798.03	\$0.00	\$8,201.97	18%
01-300-4250	Professional Expenses	\$199.63	\$3,000.00	\$1,244.04	\$1,542.23	\$0.00	\$1,457.77	51%
01-300-4260	Professional/Contracted Servic	\$5,172.35	\$40,000.00	\$5,244.17	\$15,614.82	\$0.00	\$24,385.18	39%
01-300-4270	General Liability Insurance	\$0.00	\$21,548.00	\$2,089.86	\$12,769.59	\$0.00	\$8,778.41	59%
01-300-4280	Maintenance & Supplies/buildin	\$531.14	\$5,000.00	\$0.00	\$539.58	\$0.00	\$4,460.42	11%
01-300-4281	Maintenance & Supplies/vehicle	\$5,293.82	\$10,000.00	\$678.40	\$729.38	\$0.00	\$9,270.62	7%
01-300-4282	Maintenance & Supplies/equipme	\$2,943.43	\$15,000.00	\$0.00	\$5,788.37	\$0.00	\$9,211.63	39%
01-300-4283	Maintenance & Supplies/streets	\$1,317.29	\$30,000.00	\$1,827.40	\$228,886.03	\$0.00	-\$198,886.03	763%
01-300-4284	Maintenance & Supplies/water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-300-4290	Maintenance & Supplies/Stage	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
01-300-4300	Special Events	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-300-4700	Capital Expenditures	\$242,800.00	\$127,000.00	\$127,000.00	\$127,000.00	\$0.00	\$0.00	100%
01-300-4900	Lease Expense - Streets	\$2,728.37	\$46,653.00	\$1,978.74	\$7,914.96	\$0.00	\$38,738.04	17%
	Department 300 Total	\$315,611.86	\$901,240.00	\$198,790.75	\$606,559.88	\$0.00	\$294,680.12	17%
01-600-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-600-4100	Salaries	\$4,289.31	\$59,544.00	\$4,189.01	\$19,222.25	\$0.00	\$40,321.75	32%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
01-600-4116	Salaries/Other	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00	0%
01-600-4120	Salaries/Overtime	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
01-600-4130	Payroll Taxes	\$319.88	\$4,594.00	\$342.10	\$1,449.26	\$0.00	\$3,144.74	32%
01-600-4135	Pension Contribution/Town	\$302.87	\$4,037.00	\$309.59	\$1,337.16	\$0.00	\$2,699.84	33%
01-600-4140	Health Insurance	\$2,914.68	\$10,855.00	-\$85.12	\$2,652.40	\$0.00	\$8,202.60	24%
01-600-4145	Worker's Compensation Insuranc	\$0.00	\$1,002.00	\$1,178.94	\$1,178.94	\$0.00	-\$176.94	118%
01-600-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-600-4220	Telephone	\$386.75	\$6,000.00	\$390.00	\$1,557.41	\$0.00	\$4,442.59	26%
01-600-4240	Office Expenses misc	\$797.26	\$8,200.00	\$100.00	\$1,510.01	\$0.00	\$6,689.99	18%
01-600-4250	Professional Expenses	\$0.00	\$5,750.00	\$70.52	\$268.70	\$0.00	\$5,481.30	5%
01-600-4260	Professional/Contracted Servic	\$5,337.85	\$70,000.00	\$1,607.07	\$9,258.10	\$0.00	\$60,741.90	13%
01-600-4270	General Liability Insurance	\$0.00	\$2,078.00	\$193.78	\$1,184.06	\$0.00	\$893.94	57%
	Department 600 Total	\$14,348.60	\$172,570.00	\$8,295.89	\$39,618.29	\$0.00	\$132,951.71	57%
01-700-4520	Solid Waste Collection Fee	\$37,862.53	\$475,000.00	\$38,923.26	\$154,628.02	\$0.00	\$320,371.98	33%
	GENERAL FUND Expend Total	\$678,797.02	\$5,043,097.00	\$523,502.00	\$1,921,975.99	\$0.00	\$3,121,121.01	38%

01 GENERAL FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$209,979.71	\$465,235.87	\$4,833,815.67
Expended:	\$678,797.02	\$523,502.00	\$1,921,975.99
Net Income:	-\$468,817.31	-\$58,266.13	\$2,911,839.68

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
02-400-3110	Restricted Interest	\$0.00	\$0.00	\$0.00	\$1.41	\$0.00	\$1.41	0%
02-400-3216	Miscellaneous Water Revenue	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0%
02-400-3320	Reconnect Fee	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	0%
02-400-3330	Utility Impact Fee	\$0.00	\$0.00	\$24,787.00	\$32,782.00	\$0.00	\$32,782.00	0%
02-400-3335	Impact Fee/Deferred Payment	\$0.00	\$0.00	\$0.00	\$3,198.00	\$0.00	\$3,198.00	0%
02-400-3365	Utility Service Charge Revenue	\$50.00	\$1,350,000.00	-\$795.77	\$358,715.79	\$0.00	-\$991,284.21	27%
02-400-3440	Utility Penalty Revenue-Water	\$0.00	\$13,500.00	\$1,354.14	\$4,133.92	\$0.00	-\$9,366.08	31%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

9/23/2021
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<i>Revenue Account</i>	<i>Description</i>	<i>Prior Yr Rev</i>	<i>Anticipated</i>	<i>Curr Rev</i>	<i>YTD Rev</i>	<i>Cancel</i>	<i>Excess/Deficit</i>	<i>% Real</i>
02-400-3639	Returned Check Fee	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	0%
CAFR 400 Total		\$80.00	\$1,363,500.00	\$25,345.37	\$401,161.12	\$0.00	-\$962,338.88	?%
WATER FUND Revenue Total		\$80.00	\$1,363,500.00	\$25,345.37	\$401,161.12	\$0.00	-\$962,338.88	29%

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
02-000-0000	WATER FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
02-400-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
02-400-4100	Salaries	\$28,443.06	\$397,933.00	\$28,330.35	\$125,342.46	\$0.00	\$272,590.54	31%
02-400-4116	Salaries/Other	\$0.00	\$1,786.00	\$0.00	\$0.00	\$0.00	\$1,786.00	0%
02-400-4120	Salaries/Overtime	\$508.19	\$6,000.00	\$296.54	\$2,415.45	\$0.00	\$3,584.55	40%
02-400-4130	Payroll Taxes	\$2,194.65	\$31,038.00	\$2,240.25	\$9,769.43	\$0.00	\$21,268.57	31%
02-400-4135	Pension Contribution/Town	\$2,077.44	\$26,980.00	\$2,029.95	\$9,018.47	\$0.00	\$17,961.53	33%
02-400-4140	Health Insurance	\$21,322.03	\$116,943.00	-\$85.12	\$31,661.83	\$0.00	\$85,281.17	27%
02-400-4145	Worker's Compensation Insuranc	\$0.00	\$13,765.00	\$8,701.17	\$8,701.17	\$0.00	\$5,063.83	63%
02-400-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
02-400-4205	Utilities	\$4,061.23	\$60,000.00	\$7,545.16	\$17,908.80	\$0.00	\$42,091.20	30%
02-400-4210	Gasoline Fuel Oil	\$49.64	\$2,000.00	\$133.75	\$436.59	\$0.00	\$1,563.41	22%
02-400-4215	Chemicals	\$5,902.65	\$60,000.00	\$0.00	\$9,992.33	\$0.00	\$50,007.67	17%
02-400-4220	Telephone	\$279.63	\$5,000.00	\$388.55	\$1,347.29	\$0.00	\$3,652.71	27%
02-400-4240	Office Expenses misc	\$1,102.14	\$6,000.00	\$100.00	\$744.42	\$0.00	\$5,255.58	12%
02-400-4250	Professional Expenses	\$371.24	\$7,000.00	\$1,137.19	\$1,835.37	\$0.00	\$5,164.63	26%
02-400-4260	Professional/Contracted Servic	\$5,876.76	\$90,000.00	\$21,399.55	\$143,776.06	\$0.00	-\$53,776.06	160%
02-400-4270	General Liability Insurance	\$0.00	\$16,812.00	\$1,434.45	\$8,764.87	\$0.00	\$8,047.13	52%
02-400-4280	Maintenance & Supplies/buildin	\$25.00	\$20,000.00	\$18,952.00	\$22,899.12	\$0.00	-\$2,899.12	114%
02-400-4281	Maintenance & Supplies/vehicle	\$155.36	\$4,000.00	\$0.00	\$227.30	\$0.00	\$3,772.70	6%
02-400-4282	Maintenance & Supplies/equipme	\$102.03	\$12,000.00	\$0.00	\$1,353.45	\$0.00	\$10,646.55	11%
02-400-4283	Maintenance & Supplies/streets	\$0.00	\$20,000.00	\$64.40	\$64.40	\$0.00	\$19,935.60	0%
02-400-4284	Maintenance & Supplies/water	\$908.64	\$20,000.00	\$1,152.61	\$1,462.04	\$0.00	\$18,537.96	7%
02-400-4290	Depreciation Expense	\$30,838.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
02-400-4510	Debt Retirement Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
02-400-4530	Interest Expense	\$0.00	\$15,924.00	\$0.00	\$7,663.40	\$0.00	\$8,260.60	48%
02-400-4700	Capital Expenditures	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	0%
02-400-4900	Lease Expense - Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Department 400 Total		\$104,217.99	\$1,003,181.00	\$93,820.80	\$405,384.25	\$0.00	\$597,796.75	NaN
WATER FUND Expend Total		\$104,217.99	\$1,003,181.00	\$93,820.80	\$405,384.25	\$0.00	\$597,796.75	40%

02 WATER FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$80.00	\$25,345.37	\$401,161.12
Expended:	\$104,217.99	\$93,820.80	\$405,384.25
Net Income:	-\$104,137.99	-\$68,475.43	-\$4,223.13

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
03-500-3110	Restricted Interest	-\$147.42	\$0.00	\$0.00	\$811.98	\$0.00	\$811.98	0%
03-500-3330	Utility Impact Fee/Sewer	\$0.00	\$0.00	\$96,200.00	\$140,600.00	\$0.00	\$140,600.00	0%
03-500-3335	Impact Fee/Deferred Payment	\$0.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	0%
03-500-3365	Utility Service Charge Revenue	\$0.00	\$2,000,000.00	-\$1,264.44	\$531,274.65	\$0.00	-\$1,468,725.35	27%
03-500-3375	Sewer Debt Reduction Fee	\$0.00	\$19,500.00	\$0.00	\$5,043.10	\$0.00	-\$14,456.90	26%
03-500-3440	Utility Penalty Revenue-Sewer	\$14.51	\$19,000.00	\$1,962.43	\$5,926.58	\$0.00	-\$13,073.42	31%
03-500-3630	State Service Cntr R&M Income	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	-\$10,000.00	0%
03-500-3635	Miscellaneous Revenue	\$0.00	\$10,000.00	\$95,844.30	\$99,359.76	\$0.00	\$89,359.76	994%
CAFR 500 Total		-\$132.91	\$2,058,500.00	\$192,742.29	\$797,816.07	\$0.00	-\$1,260,683.93	994%
SEWER FUND Revenue Total		-\$132.91	\$2,058,500.00	\$192,742.29	\$797,816.07	\$0.00	-\$1,260,683.93	39%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
03-000-0000	SEWER FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4100	Salaries	\$30,064.43	\$426,864.00	\$30,099.01	\$132,752.68	\$0.00	\$294,111.32	31%
03-500-4110	Salaries/State Pumping Station	\$786.80	\$0.00	\$767.66	\$3,134.29	\$0.00	-\$3,134.29	0%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
03-500-4116	Salaries/Other	\$0.00	\$2,066.00	\$0.00	\$0.00	\$0.00	\$2,066.00	0%
03-500-4120	Salaries/Overtime	\$21.62	\$4,500.00	\$248.28	\$1,040.64	\$0.00	\$3,459.36	23%
03-500-4127	Salaries/Overtime/State Pumpin	\$0.00	\$0.00	\$0.00	\$45.64	\$0.00	-\$45.64	0%
03-500-4130	Payroll Taxes	\$2,301.62	\$33,157.00	\$2,390.34	\$10,320.89	\$0.00	\$22,836.11	31%
03-500-4135	Pension Contribution/Town	\$2,186.16	\$28,941.00	\$2,173.17	\$9,560.93	\$0.00	\$19,380.07	33%
03-500-4140	Health Insurance	\$25,475.03	\$174,039.00	-\$468.16	\$37,185.49	\$0.00	\$136,853.51	21%
03-500-4145	Worker's Compensation Insuranc	\$0.00	\$15,156.00	\$10,022.62	\$10,022.62	\$0.00	\$5,133.38	66%
03-500-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4205	Utilities	\$15,611.70	\$180,000.00	\$18,062.27	\$47,427.27	\$0.00	\$132,572.73	26%
03-500-4207	Utilities - St Pump	\$27.16	\$500.00	\$106.88	\$271.73	\$0.00	\$228.27	54%
03-500-4210	Gasoline Fuel Oil	\$298.19	\$5,000.00	\$475.35	\$1,297.87	\$0.00	\$3,702.13	26%
03-500-4215	Chemicals	\$2,165.44	\$40,000.00	\$478.21	\$6,747.28	\$0.00	\$33,252.72	17%
03-500-4220	Telephone	\$351.80	\$4,500.00	\$399.42	\$1,485.09	\$0.00	\$3,014.91	33%
03-500-4240	Office Expenses misc	\$2,392.01	\$15,000.00	\$793.92	\$4,090.96	\$0.00	\$10,909.04	27%
03-500-4250	Professional Expenses	\$124.63	\$4,000.00	\$1,244.03	\$2,030.61	\$0.00	\$1,969.39	51%
03-500-4260	Professional/Contracted Servic	\$30,301.75	\$330,000.00	\$24,982.25	\$73,948.45	\$0.00	\$256,051.55	22%
03-500-4270	General Liability Insurance	\$0.00	\$27,553.00	\$2,308.55	\$14,105.83	\$0.00	\$13,447.17	51%
03-500-4280	Maintenance & Supplies/buildin	\$36.26	\$4,000.00	\$2,731.70	\$3,815.29	\$0.00	\$184.71	95%
03-500-4281	Maintenance & Supplies/vehicle	\$441.60	\$2,000.00	\$0.00	\$259.60	\$0.00	\$1,740.40	13%
03-500-4282	Maintenance & Supplies/equipme	\$2,872.09	\$13,000.00	\$0.00	\$4,439.03	\$0.00	\$8,560.97	34%
03-500-4283	Maintenance & Supplies/streets	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
03-500-4284	Maintenance & Supplies/sewer	\$45.67	\$2,500.00	\$58.68	\$184.51	\$0.00	\$2,315.49	7%
03-500-4285	Maint&Supplies/pump sta	\$5,443.75	\$40,000.00	\$64.84	\$12,844.63	\$0.00	\$27,155.37	32%
03-500-4290	Depreciation Expense	\$71,199.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4510	Debt Retirement Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4530	Interest Expense	\$18,481.56	\$134,797.00	\$0.00	\$28,593.54	\$0.00	\$106,203.46	21%
03-500-4700	Capital Expenditures	\$0.00	\$0.00	\$12,674.89	\$12,674.89	\$0.00	-\$12,674.89	0%
03-500-4900	Lease Expense - Sewer	\$1,556.85	\$18,775.00	\$978.17	\$4,152.80	\$0.00	\$14,622.20	22%
Department 500 Total		\$212,185.43	\$1,507,348.00	\$110,592.08	\$422,432.56	\$0.00	\$1,084,915.44	22%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
SEWER FUND Expend Total		\$212,185.43	\$1,507,348.00	\$110,592.08	\$422,432.56	\$0.00	\$1,084,915.44	28%

03	SEWER FUND		<u>Prior</u>	<u>Current</u>	<u>YTD</u>	
			Revenue:	-\$132.91	\$192,742.29	\$797,816.07
			Expended:	\$212,185.43	\$110,592.08	\$422,432.56
			Net Income:	-\$212,318.34	\$82,150.21	\$375,383.51

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
05-600-3300	Emergency Service Fund Buildin	\$975.82	\$0.00	\$56,934.36	\$63,101.52	\$0.00	\$63,101.52	0%
EMERGENCY SERVICE FUND Revenue Total		\$975.82	\$0.00	\$56,934.36	\$63,101.52	\$0.00	\$63,101.52	0%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
05-000-0000	EMERGENCY SERVICE FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
05-100-4580	Disbursements/Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
05-100-4585	Disbursements/EMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
05-100-4590	Disbursements/Fire	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Department 100 Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
EMERGENCY SERVICE FUND Expend Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

05	EMERGENCY SERVICE FUND		<u>Prior</u>	<u>Current</u>	<u>YTD</u>	
			Revenue:	\$975.82	\$56,934.36	\$63,101.52
			Expended:	\$0.00	\$0.00	\$0.00
			Net Income:	\$975.82	\$56,934.36	\$63,101.52

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
06-600-3300	G.R.E.A.T. FUND	\$975.82	\$0.00	\$56,934.36	\$63,101.52	\$0.00	\$63,101.52	0%
Revenue Total		\$975.82	\$0.00	\$56,934.36	\$63,101.52	\$0.00	\$63,101.52	0%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
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TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

06-100-4585	G.R.E.A.T. FUND DISBURSMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Expend Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

06

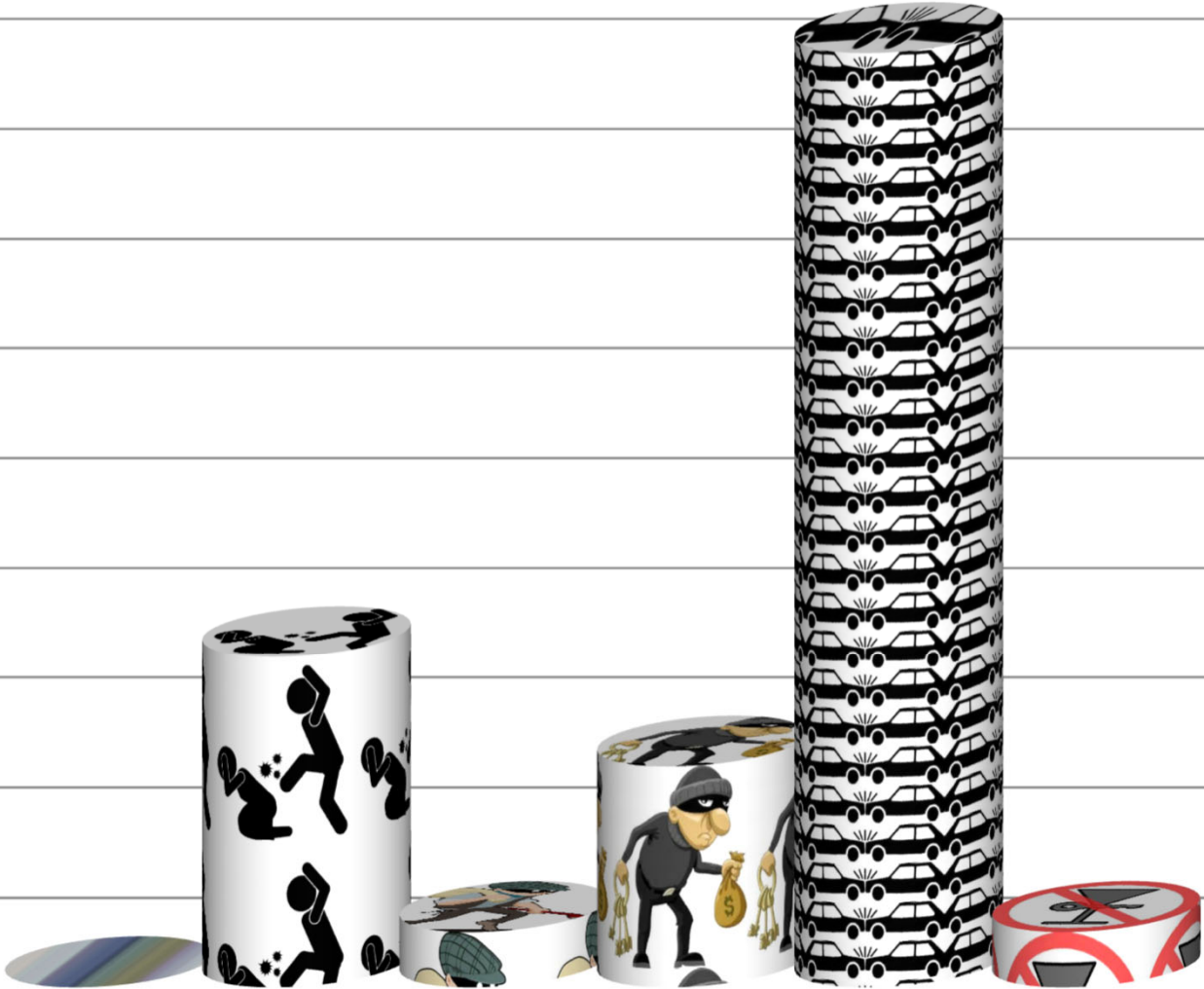
	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$975.82	\$56,934.36	\$63,101.52
Expended:	\$0.00	\$0.00	\$0.00
Net Income:	\$975.82	\$56,934.36	\$63,101.52

Grand Totals

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$211,878.44	\$797,192.25	\$6,158,995.90
Expended:	\$995,200.44	\$727,914.88	\$2,749,792.80
Net Income:	-\$783,322.00	\$69,277.37	\$3,409,203.10

September 22, 2021

18
16
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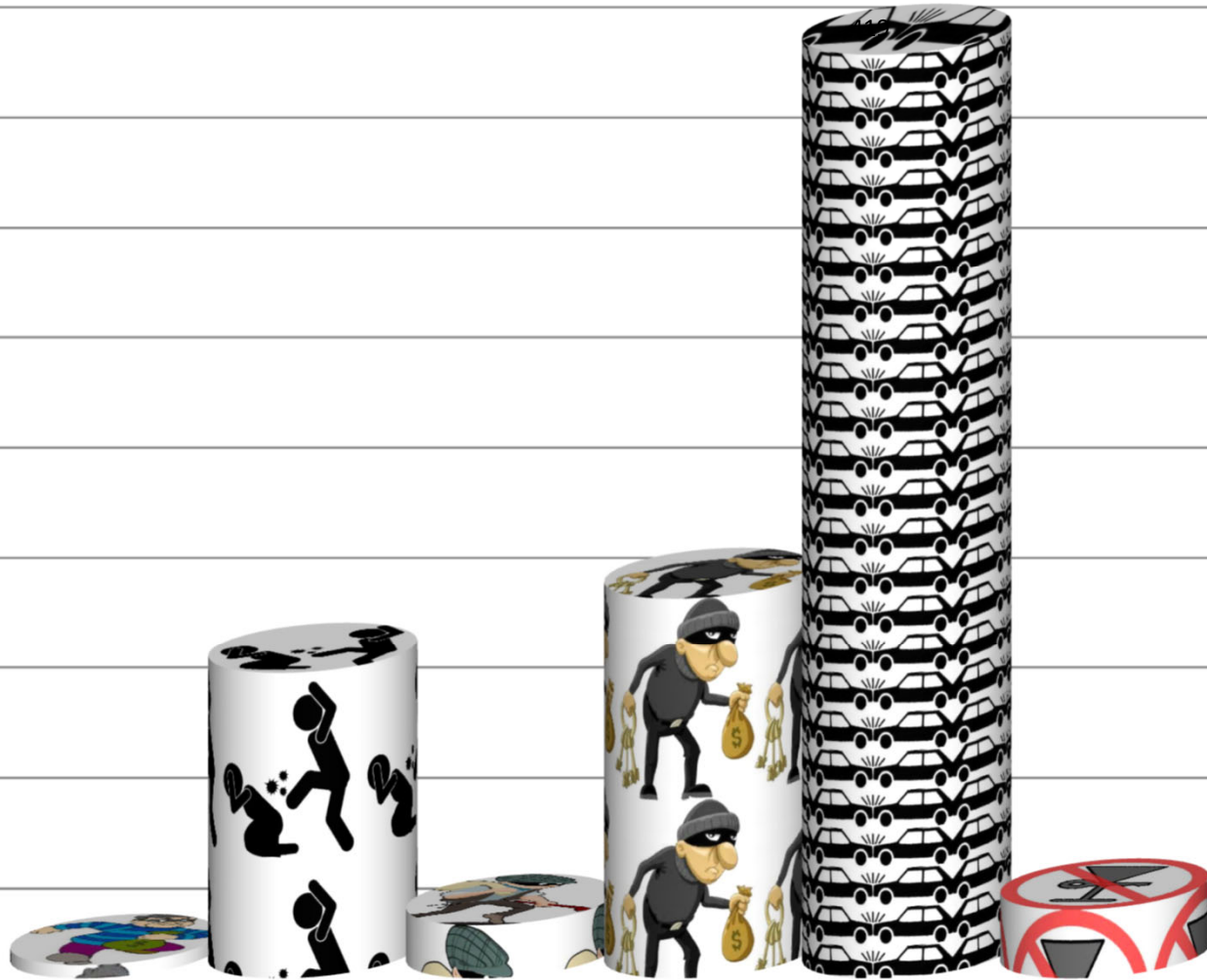


Weekly

#Robbery #Assault #Burglary #Thefts #Collision #DUI

September 22, 2021

450
400
350
300
250
200
150
100
50
0



Year to Date

#Robbery #Assault #Burglary #Thefts #Collision #DUI

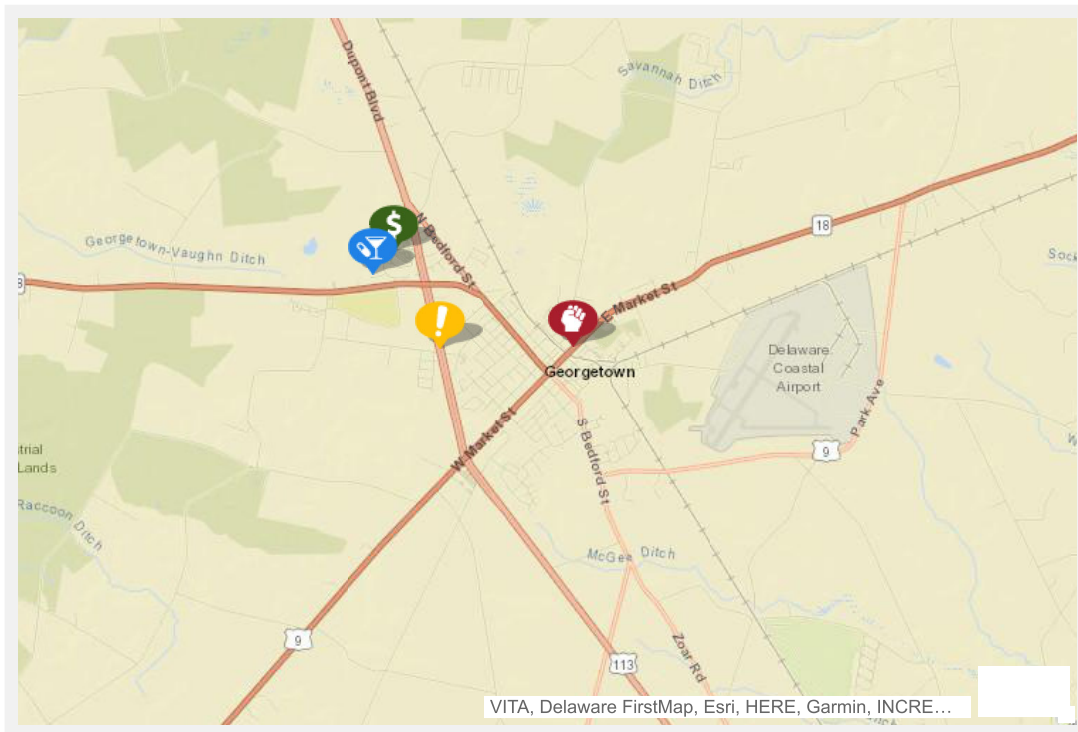
 Print

CrimeMapping.com Map

Friday, September 17, 2021 through Thursday, September 23, 2021

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons





Show crime report Show crime chart



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Crime Report

Type	Description	Incident #	Location	Agency	Date
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121004097	200 BLOCK MARKET ST	Georgetown Police	9/18/2021 9:51 PM
	LARCENY/SHOPLIFTING	8121004093	000 BLOCK E COLLEGE PARK LA	Georgetown Police	9/18/2021 4:00 PM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8121004083	21600 BLOCK W BIDEN AVE	Georgetown Police	9/18/2021 3:36 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121004069	20800 BLOCK N DUPONT BLVD	Georgetown Police	9/17/2021 10:31 AM

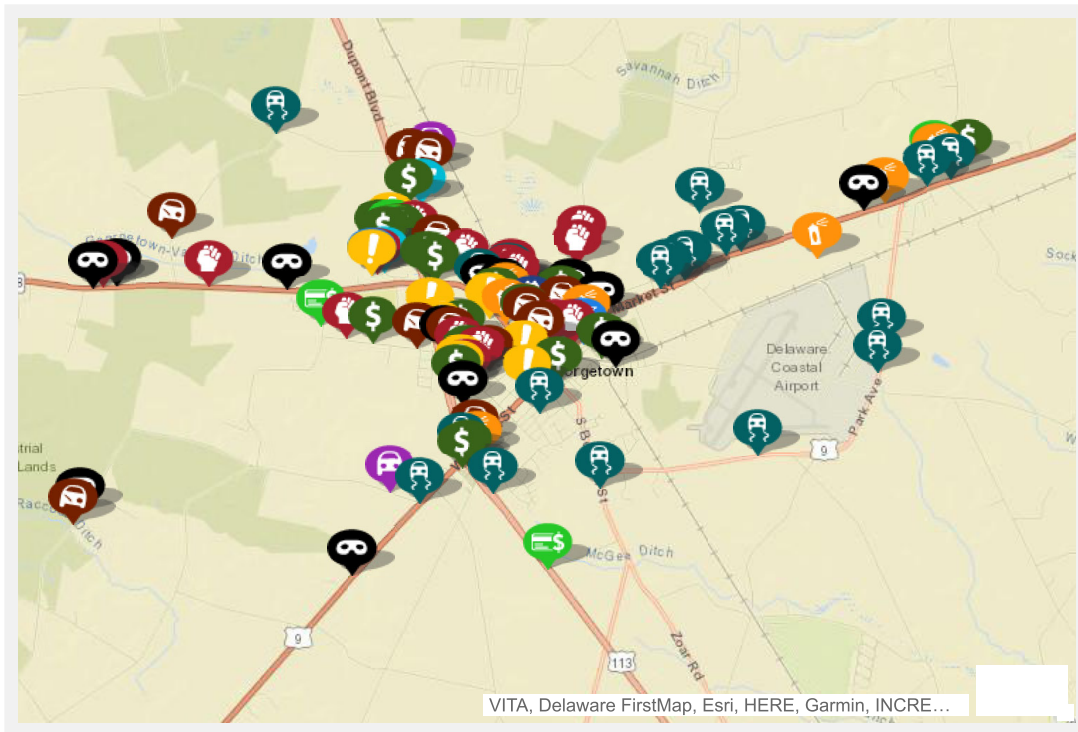
 Print

CrimeMapping.com Map

Sunday, March 28, 2021 through Thursday, September 23, 2021

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons

Show crime report Show crime chart




























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Crime Report











Type	Description	Incident #	Location	Agency	Date
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121004097	200 BLOCK MARKET ST	Georgetown Police	9/18/2021 9:51 PM
	LARCENY/SHOPLIFTING	8121004093	000 BLOCK E COLLEGE PARK LA	Georgetown Police	9/18/2021 4:00 PM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8121004083	21600 BLOCK W BIDEN AVE	Georgetown Police	9/18/2021 3:36 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121004069	20800 BLOCK N DUPONT BLVD	Georgetown Police	9/17/2021 10:31 AM
	LARCENY/SHOPLIFTING	8121004016	000 BLOCK E COLLEGE PARK LA	Georgetown Police	9/14/2021 8:29 PM
	LARCENY/SHOPLIFTING	8121004011	000 BLOCK COLLEGE PARK DR	Georgetown Police	9/14/2021 5:00 PM
	AGGRAVATED ASSAULT/NON-FAMILY FIREARM	8121003999	DUPONT BLVD & COLLEGE PARK LA	Georgetown Police	9/14/2021 7:05 AM
	LARCENY/FROM ALL OTHER YARDS	8121003996	EDWARD E ST & DUPONT BLVD	Georgetown Police	9/13/2021 9:08 PM
	LARCENY/FROM ALL OTHER YARDS	8121003995	300 BLOCK NW RACE ST	Georgetown Police	9/13/2021 6:42 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED		200 BLOCK NW RACE ST	Delaware State Police	9/13/2021 7:00 AM
	DAMAGE/PRIVATE PROPERTY	8121003900	400 BLOCK SW E. MARKET ST	Georgetown Police	9/8/2021 11:37 PM
	LARCENY/SHOPLIFTING	8121003888	000 BLOCK GEORGETOWN PLZ	Georgetown Police	9/8/2021 11:21 AM
	LARCENY/SHOPLIFTING	8121003879	20500 BLOCK DUPONT BLVD	Georgetown Police	9/8/2021 5:54 AM
	LARCENY/SHOPLIFTING	8121003846	000 BLOCK E COLLEGE PARK DR	Georgetown Police	9/5/2021 9:36 PM
	LARCENY/FROM BUILDING	8121003840	300 BLOCK SW ROSA ST	Georgetown Police	9/5/2021 7:51 PM
	LARCENY/SHOPLIFTING	8121003836	000 BLOCK E COLLEGE PARK LA	Georgetown Police	9/5/2021 2:07 PM
	LARCENY/FROM BUILDING	8121003831	500 BLOCK DUNBARTON OAKS APTS	Georgetown Police	9/5/2021 1:43 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8121003823	DOUGLAS ST & TERRACE AVE	Georgetown Police	9/4/2021 7:32 PM
	LARCENY/FROM MAIL FROM ALL OTHER YARDS	8121003819	INGRAMTOWN E RD & KING ST	Georgetown Police	9/4/2021 11:54 AM
	DAMAGE/PUBLIC PROPERTY		20100 BLOCK NE SHINGLE POINT RD	Delaware State Police	9/4/2021 12:44 AM
	IMPERSONATION		20100 BLOCK SHINGLE POINT RD	Delaware State Police	9/3/2021 7:25 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON PARK AVENUE US9TR 585.57 FEET NORTH FROM SPRINGFIELD ROA	Delaware State Police	9/2/2021 2:13 AM
	BURGLARY/NO FORCED ENTRY/FREE TEXT	8121003788	500 BLOCK BEDFORD ST	Georgetown Police	9/1/2021 8:39 PM
	DISTURBING THE PEACE/PUBLIC NUISANCE	8121003782	1600 BLOCK DUNBARTON APTS	Georgetown Police	9/1/2021 3:01 PM

Type	Description	Incident #	Location	Agency	Date
	FRAUD BY WIRE	8121003779	19300 BLOCK N CITIZENS BLVD	Georgetown Police	9/1/2021 10:50 AM
	LARCENY/SHOPLIFTING	8121003767	COLLEGE PARK W LA & DUPONT BLVD	Georgetown Police	8/31/2021 4:03 PM
	LARCENY/FROM BUILDING	8121003746	100 BLOCK NW BEDFORD ST	Georgetown Police	8/30/2021 1:32 PM
	DISTURBING THE PEACE/PUBLIC NUISANCE	8121003699	20700 BLOCK DUPONT BLVD	Georgetown Police	8/27/2021 10:59 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121003684	400 BLOCK NE MARKET ST	Georgetown Police	8/27/2021 10:33 AM
	DISTURBING THE PEACE/PUBLIC NUISANCE	8121003672	20800 BLOCK N DUPONT BLVD	Georgetown Police	8/26/2021 6:20 PM
	BURGLARY/NO FORCED ENTRY/NONRESIDENCE	8121003670	100 BLOCK E NORTH ST	Georgetown Police	8/26/2021 3:43 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121003666	100 BLOCK E NORTH ST	Georgetown Police	8/26/2021 8:27 AM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121003654	20200 BLOCK W ENNIS ST	Georgetown Police	8/25/2021 3:04 PM
	LARCENY/FROM ALL OTHER YARDS		20300 BLOCK ENNIS RD	Delaware State Police	8/25/2021 12:02 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8121003600	000 BLOCK NE DOUGLAS ST	Georgetown Police	8/22/2021 1:06 AM
	BURGLARY/FORCED ENTRY/NONRESIDENCE	8121003599	400 BLOCK SW E. MARKET ST	Georgetown Police	8/22/2021 12:45 AM
	BURGLARY/NO FORCED ENTRY/NONRESIDENCE	8121003580	100 BLOCK E NORTH ST	Georgetown Police	8/20/2021 6:25 PM
	LARCENY/FROM BUILDING	8121003550	500 BLOCK DUNBARTON APTS	Georgetown Police	8/18/2021 2:33 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8121003533	21600 BLOCK W BIDEN AVE	Georgetown Police	8/17/2021 3:49 PM
	BURGLARY/NO FORCED ENTRY/FREE TEXT	8121003507	400 BLOCK E WALTER ST	Georgetown Police	8/15/2021 7:13 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121003506	000 BLOCK COLLEGE PARK LA	Georgetown Police	8/15/2021 2:55 PM
	LARCENY/SHOPLIFTING	8121003495	000 BLOCK E COLLEGE PARK LA	Georgetown Police	8/14/2021 7:59 PM
	LARCENY/SHOPLIFTING	8121003494	000 BLOCK E COLLEGE PARK LA	Georgetown Police	8/14/2021 6:57 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121003474	000 BLOCK E COLLEGE PARK LA	Georgetown Police	8/13/2021 6:28 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121003462	000 BLOCK MAE ST	Georgetown Police	8/13/2021 5:11 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR	8121003437	DOUGLAS NE ST & RACE ST	Georgetown Police	8/11/2021 9:29 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR	8121003432	100 BLOCK SW ANDERSON ST	Georgetown Police	8/10/2021 8:26 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121003431	000 BLOCK NE DOUGLAS ST	Georgetown Police	8/10/2021 2:52 PM

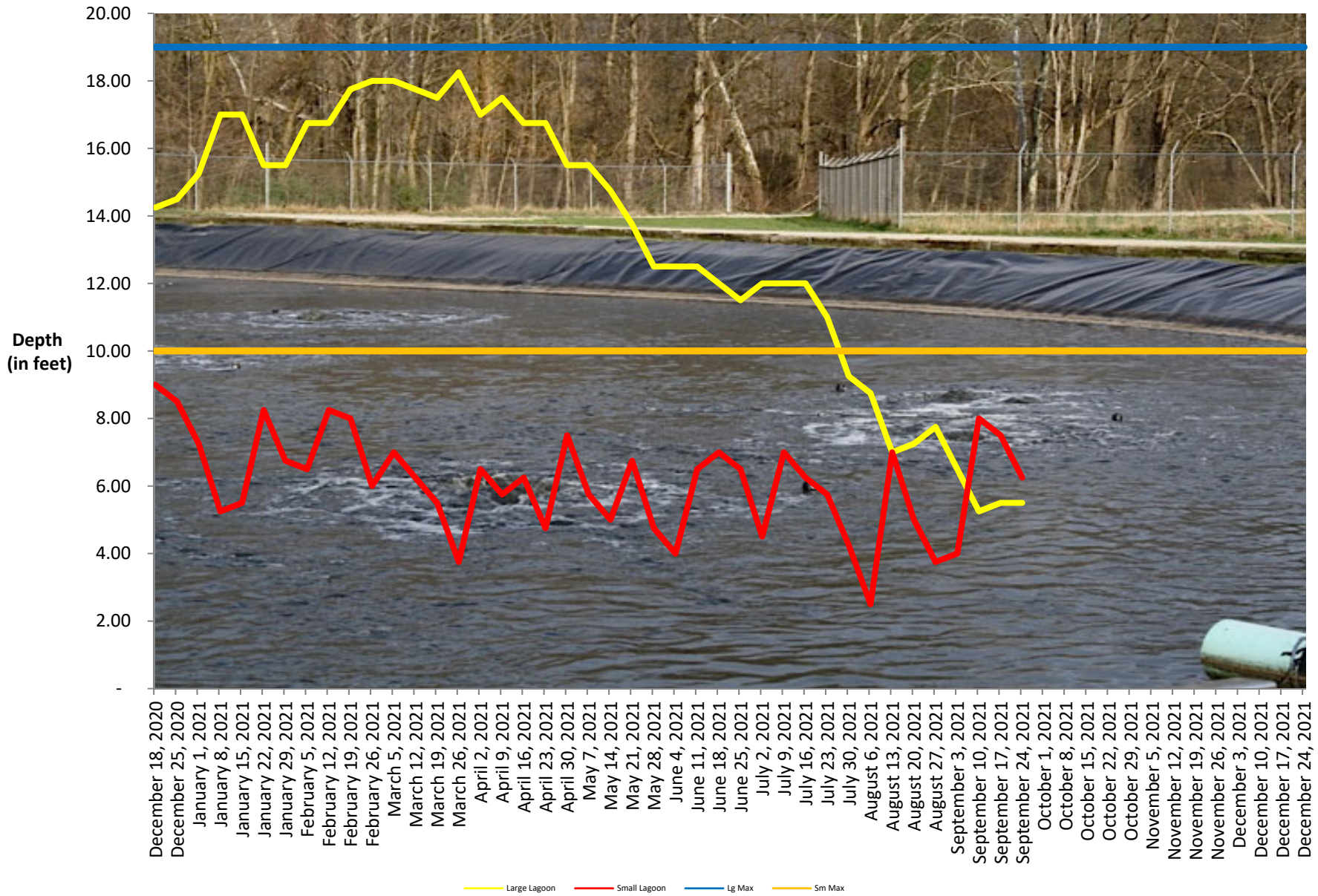
Type	Description	Incident #	Location	Agency	Date
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121003426	400 BLOCK SE ROBINSON ST	Georgetown Police	8/10/2021 8:20 AM
	LARCENY/FROM BUILDING	8121003423	100 BLOCK SW NORTH ST	Georgetown Police	8/9/2021 8:56 PM
	LARCENY/FROM BUILDING	8121003420	20600 BLOCK E DUPONT BLVD	Georgetown Police	8/9/2021 6:04 PM
	BURGLARY/NO FORCED ENTRY/RESIDENCE		23000 BLOCK SW RACoon DITCH RD	Delaware State Police	8/9/2021 4:51 PM
	DISTURBING THE PEACE/PUBLIC NUISANCE	8121003417	300 BLOCK SW W. MARKET ST	Georgetown Police	8/9/2021 12:14 PM
	AGGRAVATED ASSAULT/NON-FAMILY FIREARM	8121003408	EDWARD NE ST & FRANKLIN ST	Georgetown Police	8/8/2021 7:19 PM
	LARCENY/SHOPLIFTING	8121003407	500 BLOCK COLLEGE PARK DR	Georgetown Police	8/8/2021 7:11 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121003400	1000 BLOCK DUNBARTON APTS	Georgetown Police	8/8/2021 2:14 PM
	LARCENY/BICYCLES	8121003397	000 BLOCK NW DUPONT BLVD	Georgetown Police	8/8/2021 1:05 PM
	LARCENY/SHOPLIFTING	8121003396	000 BLOCK W COLLEGE PARK LA	Georgetown Police	8/8/2021 12:32 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON LEWES-GEORGETOWN HIGHWAY US9 259.03 FEET EAST FROM STEIN	Delaware State Police	8/8/2021 12:01 AM
	BURGLARY/NO FORCED ENTRY/RESIDENCE	8121003385	000 BLOCK E CARVER ST	Georgetown Police	8/7/2021 11:00 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON E. MARKET STREET US9 174.18 FEET SOUTH WEST FROM AIRPORT	Delaware State Police	8/7/2021 1:25 AM
	BURGLARY/NO FORCED ENTRY/FREE TEXT	8121003361	400 BLOCK SE RACE ST	Georgetown Police	8/5/2021 9:30 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121003356	1800 BLOCK DUNBARTON APTS	Georgetown Police	8/5/2021 6:16 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121003353	100 BLOCK SE RACE ST	Georgetown Police	8/5/2021 1:32 PM
	BURGLARY/NO FORCED ENTRY/RESIDENCE	8121003346	20600 BLOCK S SAVANNAH RD	Georgetown Police	8/4/2021 8:55 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121003334	20600 BLOCK N SAVANNAH RD	Georgetown Police	8/3/2021 10:10 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121003295	600 BLOCK SE BEDFORD ST	Georgetown Police	8/1/2021 6:37 PM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8121003289	000 BLOCK NW KING ST	Georgetown Police	8/1/2021 6:22 AM
	LARCENY/SHOPLIFTING	8121003276	000 BLOCK E COLLEGE PARK LA	Georgetown Police	7/31/2021 6:01 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED		20100 BLOCK N RANDYS RD	Delaware State Police	7/31/2021 10:49 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8121003258	000 BLOCK SE LAYTON ST	Georgetown Police	7/30/2021 4:56 PM

Type	Description	Incident #	Location	Agency	Date
	THEFT/FALSE PRETENSE OR PROMISE	8121003251	000 BLOCK E COLLEGE PARK LA	Georgetown Police	7/30/2021 10:37 AM
	THEFT/FALSE PRETENSE OR PROMISE	8121003239	000 BLOCK E COLLEGE PARK DR	Georgetown Police	7/29/2021 2:43 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8121003242	20600 BLOCK N SAVANNAH RD	Georgetown Police	7/29/2021 2:15 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121003237	300 BLOCK NE CEDAR ST	Georgetown Police	7/29/2021 1:20 PM
	THEFT/FALSE PRETENSE OR PROMISE	8121003234	000 BLOCK COLLEGE PARK DR	Georgetown Police	7/29/2021 9:51 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121003231	000 BLOCK NW MARKET ST	Georgetown Police	7/29/2021 9:23 AM
	LARCENY/FROM BUILDING	8121003190	400 BLOCK SE BEDFORD ST	Georgetown Police	7/26/2021 4:39 PM
	DAMAGE/PRIVATE PROPERTY	8121003147	300 BLOCK NW N. BEDFORD ST	Georgetown Police	7/24/2021 5:21 AM
	LARCENY/FROM VEHICLE/NOT ATTACHED		20600 BLOCK N PIGLET PATH	Delaware State Police	7/23/2021 11:28 AM
	AGGRAVATED ASSAULT/NON-FAMILY FIREARM	8121003076	EDWARD SW ST & MARGARET ST	Georgetown Police	7/20/2021 12:57 AM
	LARCENY/FROM VEHICLE/NOT ATTACHED		20100 BLOCK DUPONT BLVD	Delaware State Police	7/19/2021 8:40 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON PIGLET PATH 245.82 FEET SOUTH WEST FROM GRAVELLY BRANCH	Delaware State Police	7/17/2021 10:21 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR	8121003018	BEDFORD ST & BEDFORD ST	Georgetown Police	7/16/2021 4:17 PM
	POSSESSION OF WEAPON		20300 BLOCK NE DONOVANS RD	Delaware State Police	7/15/2021 7:24 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121003002	21600 BLOCK W BIDEN AVE	Georgetown Police	7/15/2021 6:18 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8121002995	DOUGLAS ST & DOUGLAS ST	Georgetown Police	7/15/2021 11:39 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON SOUTH BEDFORD STREET US9TR 478.47 FEET SOUTH FROM PARK A	Delaware State Police	7/15/2021 3:16 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8121002978	ENNIS W ST & LINDEN AVE	Georgetown Police	7/14/2021 10:12 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR/DRUGS		ON PARK AVENUE US9TR 0.30 MILES NORTH FROM SPRINGFIELD ROAD	Delaware State Police	7/11/2021 4:01 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON LEWES-GEORGETOWN HIGHWAY US9 650.40 FEET EAST FROM ROGER	Delaware State Police	7/11/2021 3:14 AM
	FRAUD/ILLEGAL USE OF CREDIT CARDS		22600 BLOCK SE DUPONT BLVD	Delaware State Police	7/8/2021 2:37 PM
	BURGLARY/NO FORCED ENTRY/NONRESIDENCE		19200 BLOCK NE COUNTY SEAT HWY	Delaware State Police	7/6/2021 8:57 PM




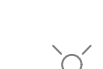



Type	Description	Incident #	Location	Agency	Date
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121002826	300 BLOCK NW RACE ST	Georgetown Police	7/5/2021 11:06 AM
	DAMAGE/BUSINESS PROPERTY	8121002822	RACE SE ST & DOUGLAS ST	Georgetown Police	7/5/2021 4:00 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON LEWES-GEORGETOWN HIGHWAY US9 36.84 FEET WEST FROM SHINGL	Delaware State Police	7/1/2021 2:57 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		LEWES-GEORGETOWN E HWY & MURRAYS LA	Delaware State Police	6/27/2021 9:39 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON W. MARKET STREET US9 13.48 FEET SOUTH WEST FROM DUPONT B	Delaware State Police	6/27/2021 4:12 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON LEWES-GEORGETOWN HIGHWAY US9 113.01 FEET EAST FROM ROGER	Delaware State Police	6/27/2021 6:35 AM
	LARCENY/SHOPLIFTING	8121002613	20500 BLOCK N DUPONT BLVD	Georgetown Police	6/23/2021 12:16 AM
	VEHICLE THEFT		20300 BLOCK SW DONOVANS RD	Delaware State Police	6/22/2021 1:29 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON COUNTY SEAT HIGHWAY US9 97.03 FEET SOUTH WEST FROM ASBUR	Delaware State Police	6/19/2021 5:29 PM
	ROBBERY/CARJACKING/STRONG-ARM HIGHWAY,STREET,ALLEY	8121002515	DEPOT ST & RAILROAD AVENUE EAST	Georgetown Police	6/17/2021 10:07 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON NORTHBOUND DUPONT BOULEVARD US113 813.94 FEET SOUTH EAST	Delaware State Police	6/12/2021 3:58 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON SAND HILL ROAD 0.51 MILES SOUTH FROM BRIARWOOD ROAD WI	Delaware State Police	6/12/2021 1:27 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON E. MARKET STREET US9 258.07 FEET EAST FROM MURRAYS LANE	Delaware State Police	6/12/2021 1:01 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON PARK AVENUE US9TR 0.21 MILES WEST FROM PARK AVENUE US9TR	Delaware State Police	6/10/2021 6:42 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON LEWES-GEORGETOWN HIGHWAY US9 27.81 FEET SOUTH WEST FROM	Delaware State Police	6/8/2021 9:27 PM
	DAMAGE/PUBLIC PROPERTY	8121002367	22200 BLOCK DUPONT BLVD	Georgetown Police	6/8/2021 4:24 PM
	DAMAGE/PRIVATE PROPERTY		22500 BLOCK LEWES GEORGETOWN HWY	Delaware State Police	6/6/2021 4:45 PM
	BURGLARY/FORCED ENTRY/NONRESIDENCE		18500 BLOCK W SEASHORE HWY	Delaware State Police	6/2/2021 8:36 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED		18700 BLOCK E SEASHORE HWY	Delaware State Police	6/1/2021 12:05 AM
	LARCENY/FROM BUILDING		23000 BLOCK LEWES GEORGETOWN HWY	Delaware State Police	5/26/2021 9:56 AM
	LARCENY/FROM BUILDING		23700 BLOCK S DUPONT BLVD	Delaware State Police	5/25/2021 4:39 PM
	BURGLARY/NO FORCED ENTRY/NONRESIDENCE		22400 BLOCK W LEWES GEORGETOWN HWY	Delaware State Police	5/24/2021 6:35 PM

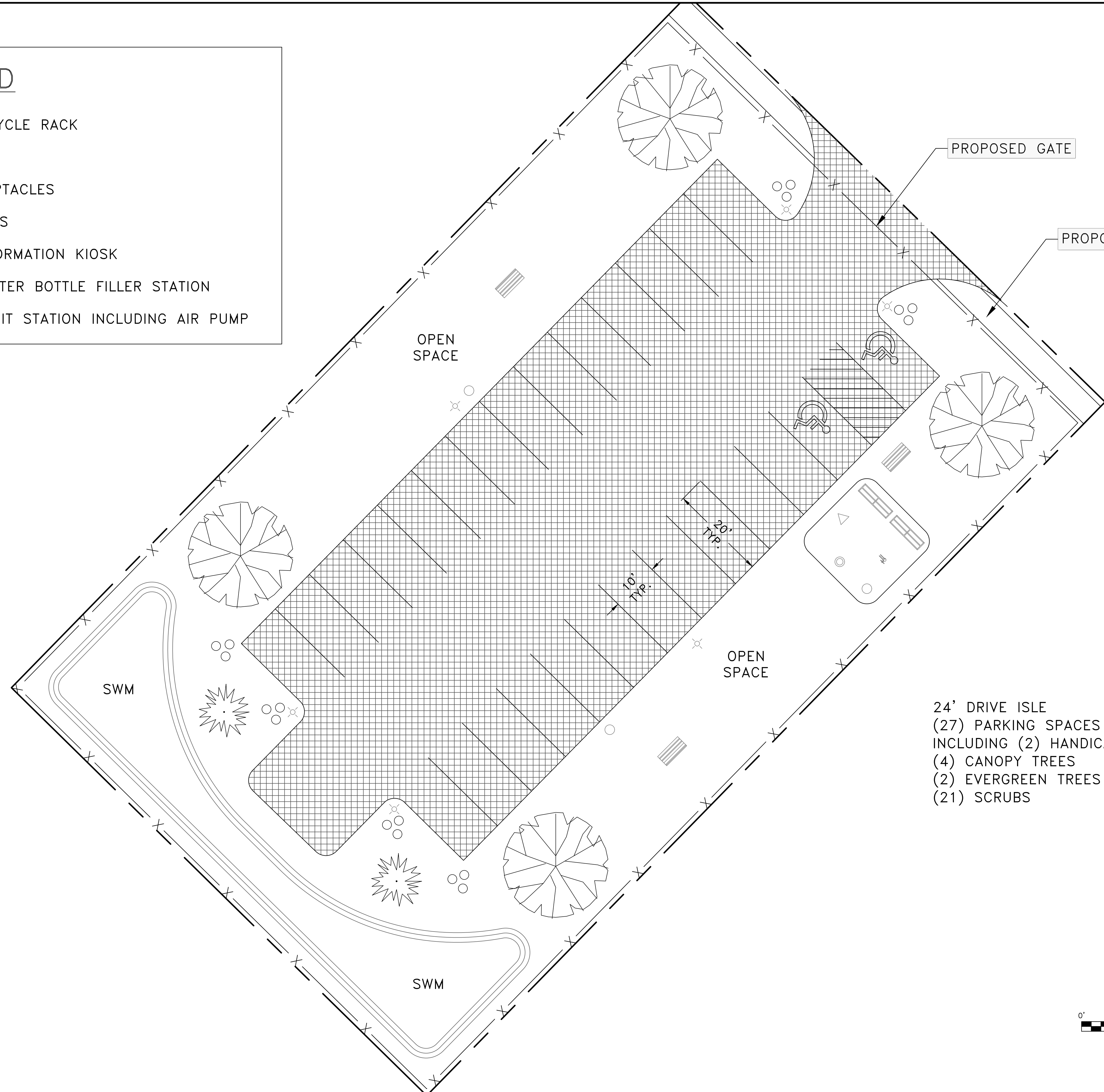
Type	Description	Incident #	Location	Agency	Date
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121002006	000 BLOCK NE DOUGLAS ST	Georgetown Police	5/18/2021 1:05 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121001948	000 BLOCK SW NORTH ST	Georgetown Police	5/14/2021 5:00 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED		21200 BLOCK E O DAY DR	Delaware State Police	5/3/2021 12:22 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED		RACoon DITCH NE RD & DAVIS RD	Delaware State Police	4/25/2021 6:46 PM
	BURGLARY/FORCED ENTRY/RESIDENCE		18000 BLOCK E SEASHORE HWY	Delaware State Police	4/23/2021 3:23 PM
	BURGLARY/NO FORCED ENTRY/RESIDENCE		16900 BLOCK SEASHORE HWY	Delaware State Police	4/23/2021 10:42 AM
	DAMAGE/PRIVATE PROPERTY		22600 BLOCK W LEWES GEORGETOWN HWY	Delaware State Police	4/22/2021 10:05 PM
	BURGLARY/NO FORCED ENTRY/NONRESIDENCE		21000 BLOCK E FARM	Delaware State Police	4/22/2021 9:38 PM
	THEFT/OTHER MOTOR VEHICLE		22700 BLOCK W ASBURY RD	Delaware State Police	4/16/2021 10:32 AM
	POSSESSION OF WEAPON		BIDEN W AVE & CARMEAN WAY	Delaware State Police	3/29/2021 2:30 PM

WWTF Lagoon Depths

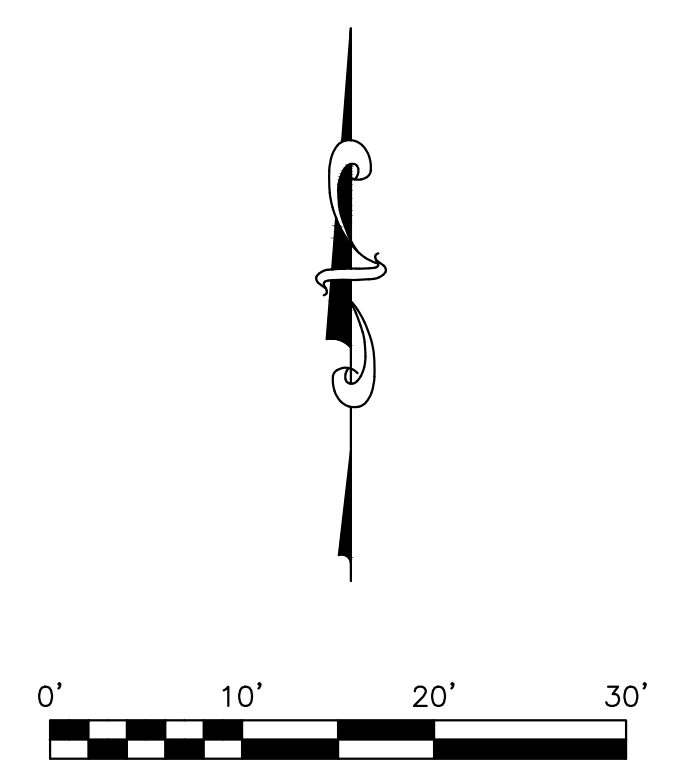


LEGEND

-  8 BIKE+ BICYCLE RACK
-  BENCH
-  TRASH RECEPTACLES
-  LED BOLLARDS
-  3 SIDED INFORMATION KIOSK
-  OUTDOOR WATER BOTTLE FILLER STATION
-  BICYCLE FIX-IT STATION INCLUDING AIR PUMP










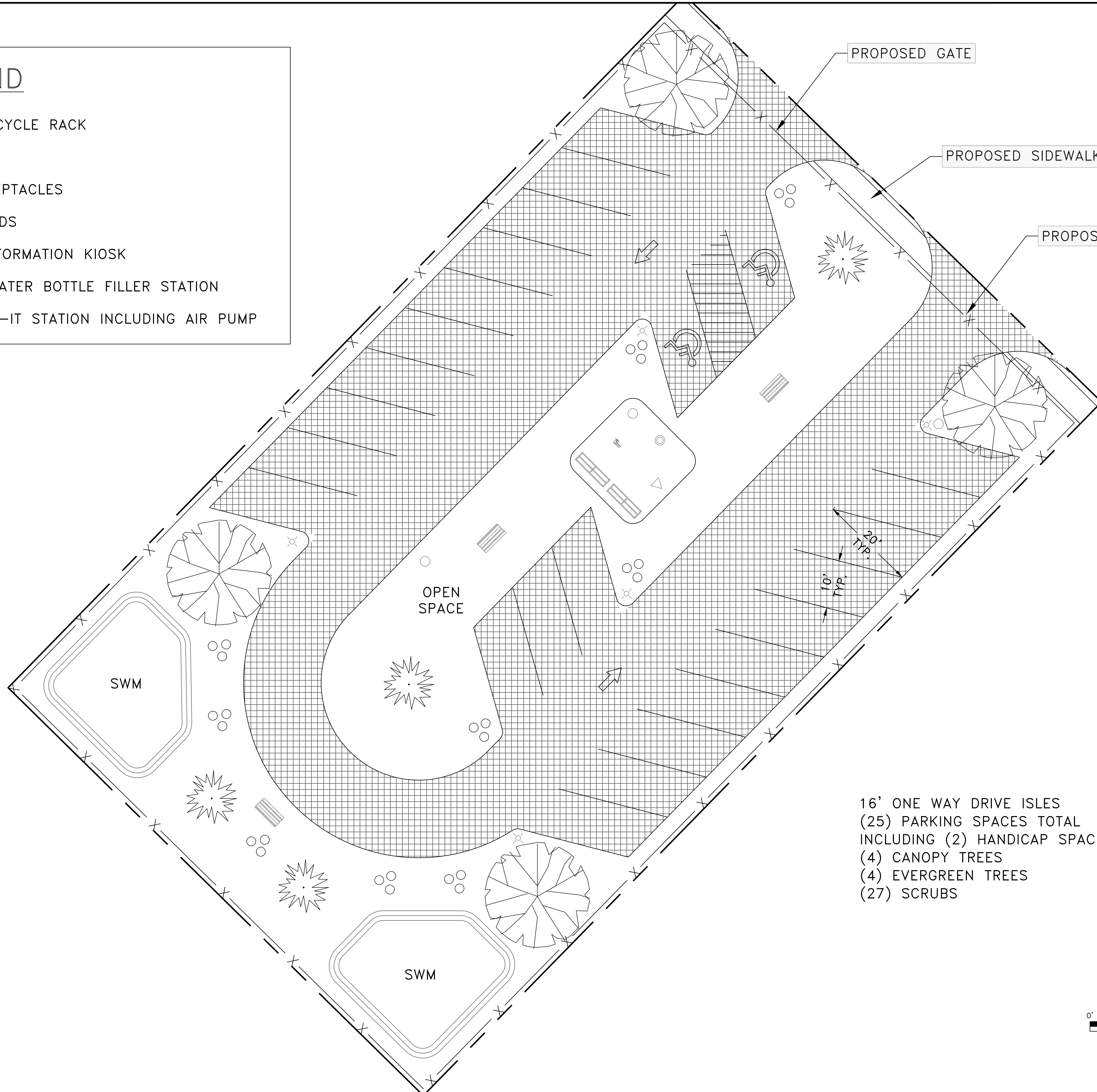
24' DRIVE ISLE
 (27) PARKING SPACES TOTAL
 INCLUDING (2) HANDICAP SPACES
 (4) CANOPY TREES
 (2) EVERGREEN TREES
 (21) SCRUBS



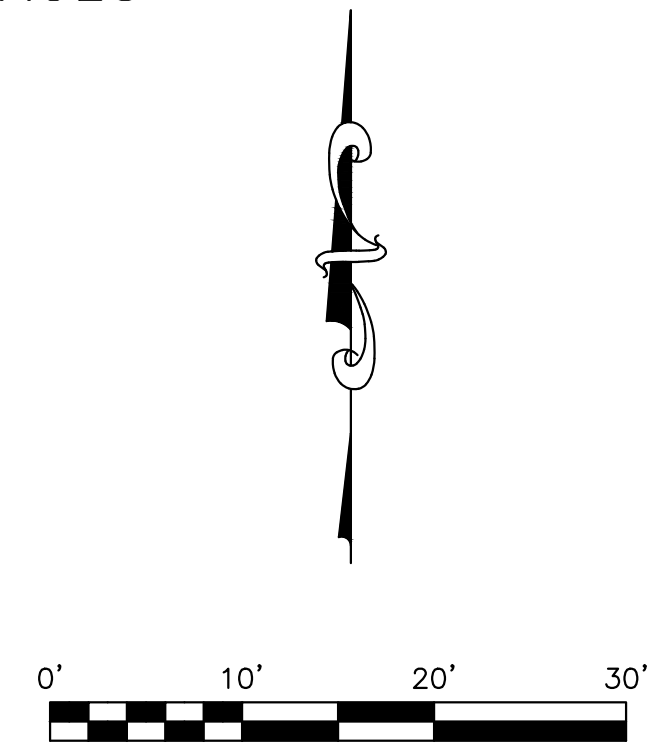
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LEGEND

-  8 BIKE+ BICYCLE RACK
-  BENCH
-  TRASH RECEPTACLES
-  LED BOLLARDS
-  3 SIDED INFORMATION KIOSK
-  OUTDOOR WATER BOTTLE FILLER STATION
-  BICYCLE FIX-IT STATION INCLUDING AIR PUMP










16' ONE WAY DRIVE ISLES
 (25) PARKING SPACES TOTAL
 INCLUDING (2) HANDICAP SPACES
 (4) CANOPY TREES
 (4) EVERGREEN TREES
 (27) SCRUBS

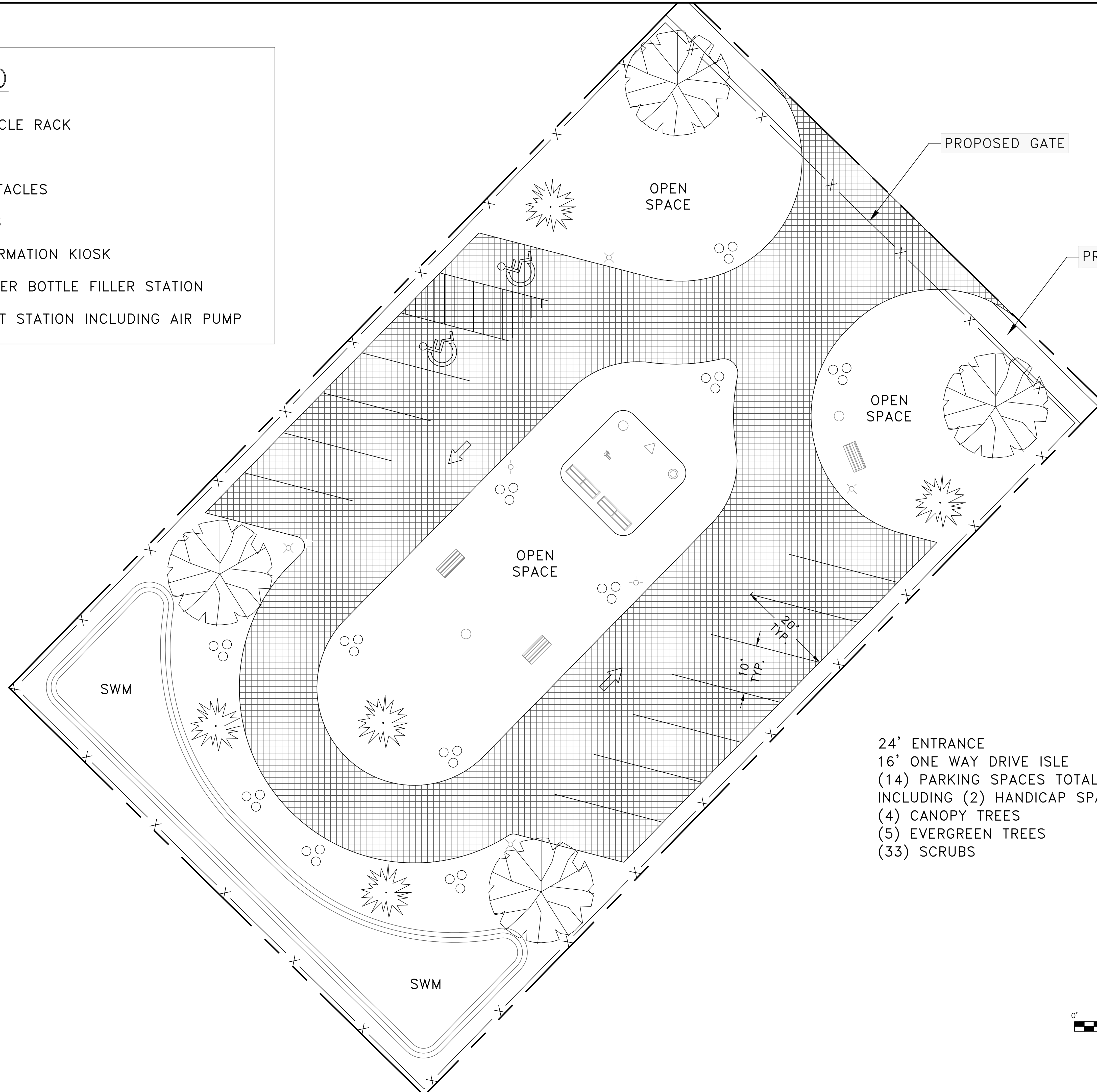


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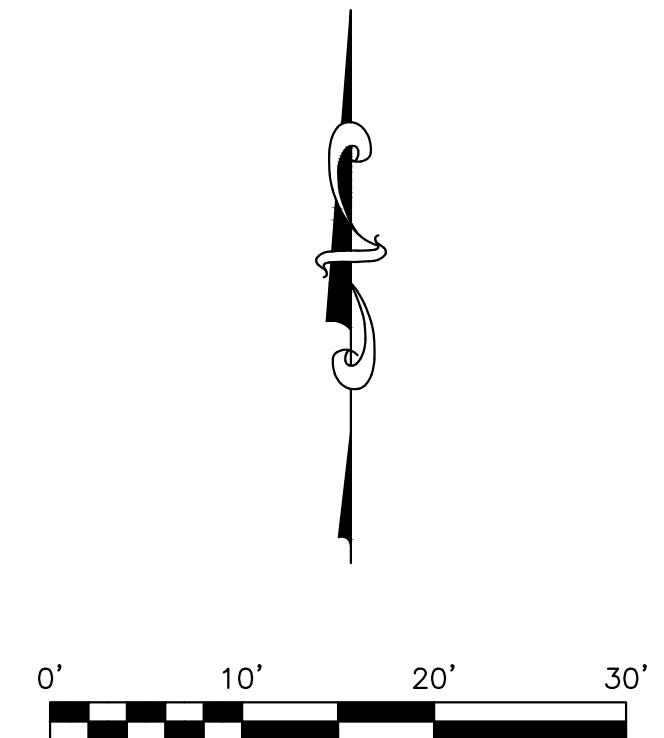


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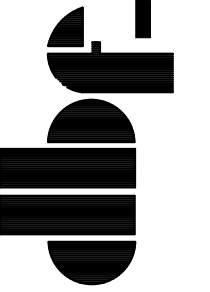
-  8 BIKE+ BICYCLE RACK
-  BENCH
-  TRASH RECEPTACLES
-  LED BOLLARDS
-  3 SIDED INFORMATION KIOSK
-  OUTDOOR WATER BOTTLE FILLER STATION
-  BICYCLE FIX-IT STATION INCLUDING AIR PUMP



24' ENTRANCE
 16' ONE WAY DRIVE ISLE
 (14) PARKING SPACES TOTAL
 INCLUDING (2) HANDICAP SPACES
 (4) CANOPY TREES
 (5) EVERGREEN TREES
 (33) SCRUBS



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 EASTON, MARYLAND (410) 770-4744










PROPOSED SITE PLAN

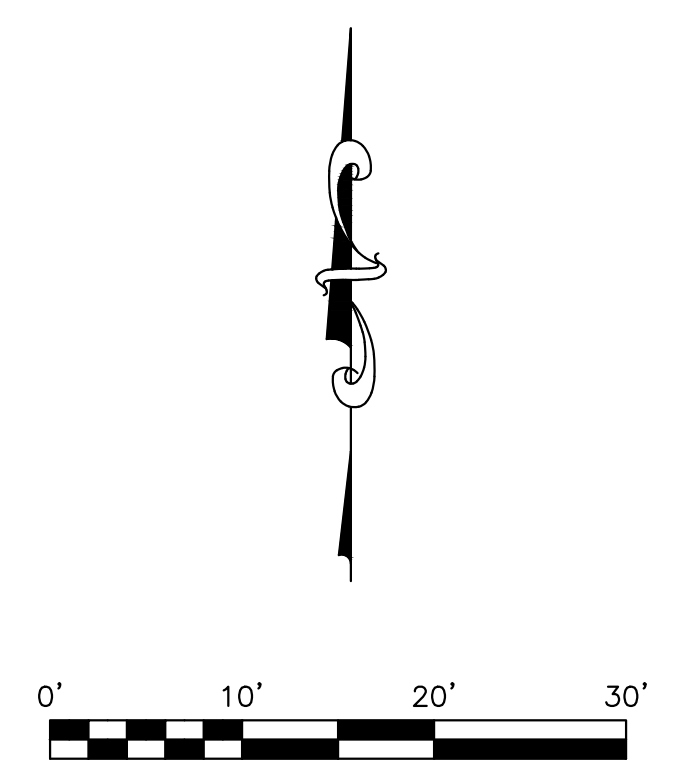
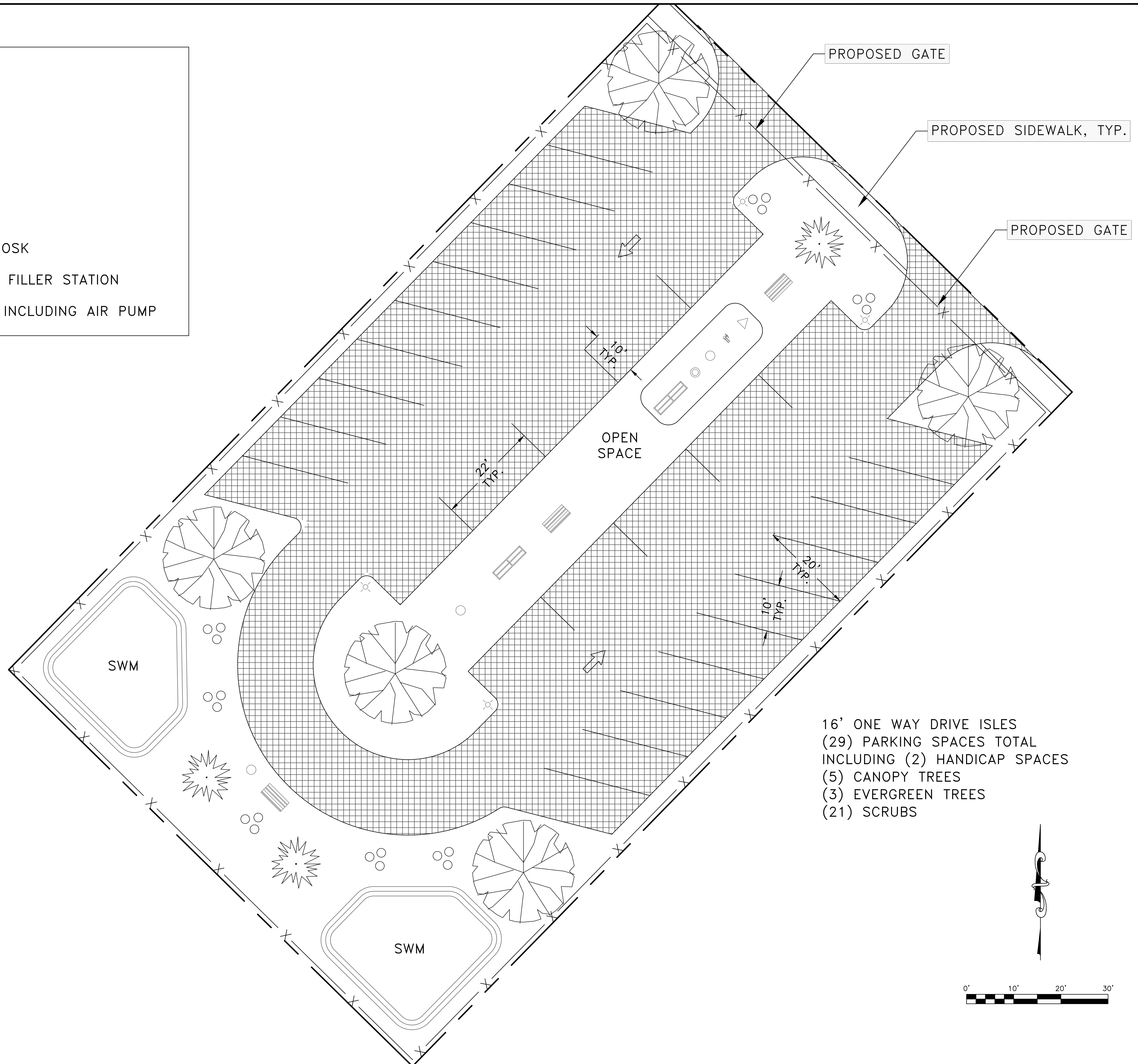
PARSONS LANE TRAILHEAD
 TOWN OF GEORGETOWN
 SUSSEX COUNTY, DELAWARE

Date: SEPTEMBER 2021
 Scale: 1"=10'
 Dwn.By: R/L
 Proj.No.: 0319A073
 Dwg.No.:

3








LEGEND

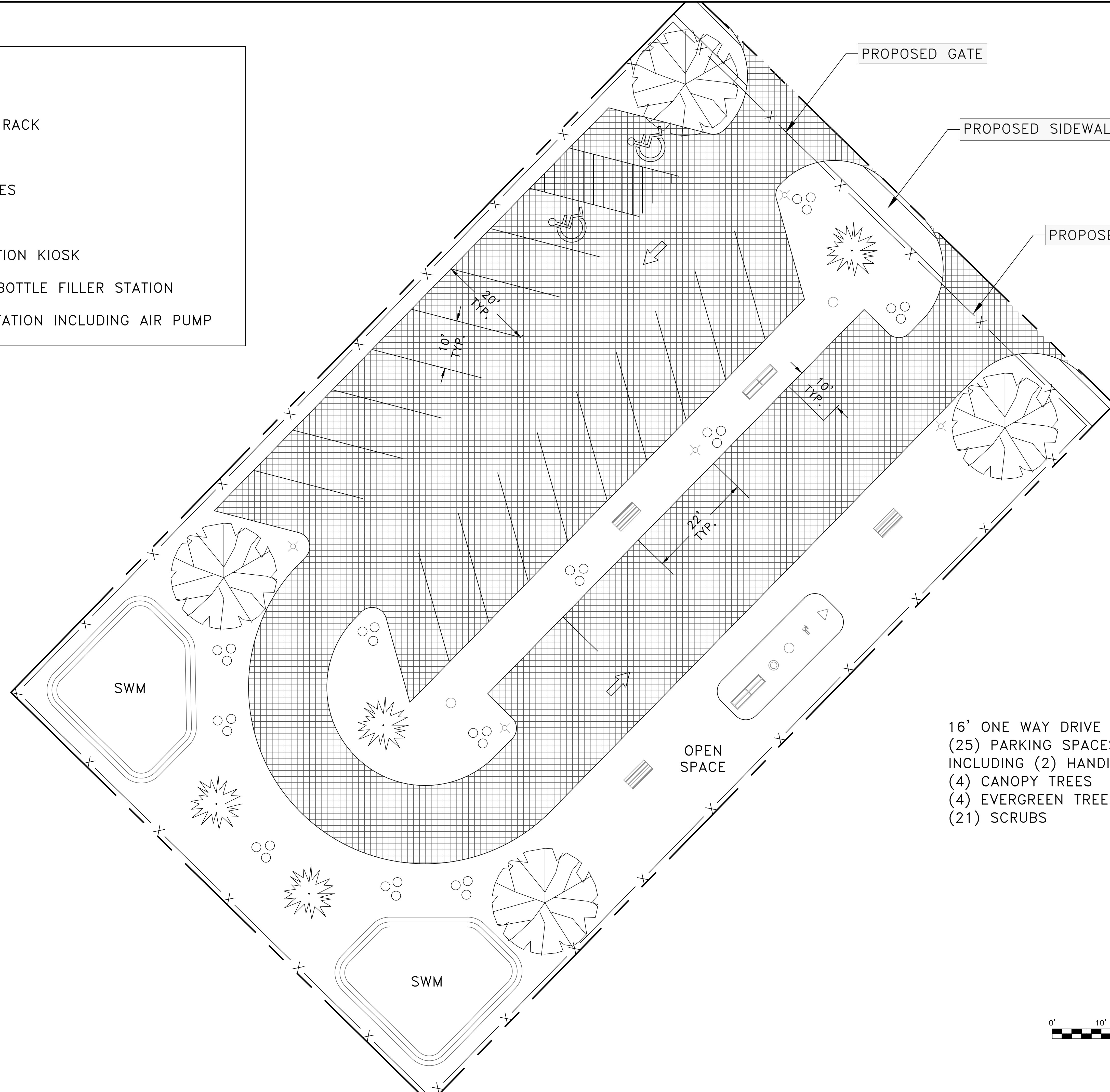
-  8 BIKE+ BICYCLE RACK
-  BENCH
-  TRASH RECEPTACLES
-  LED BOLLARDS
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-  OUTDOOR WATER BOTTLE FILLER STATION
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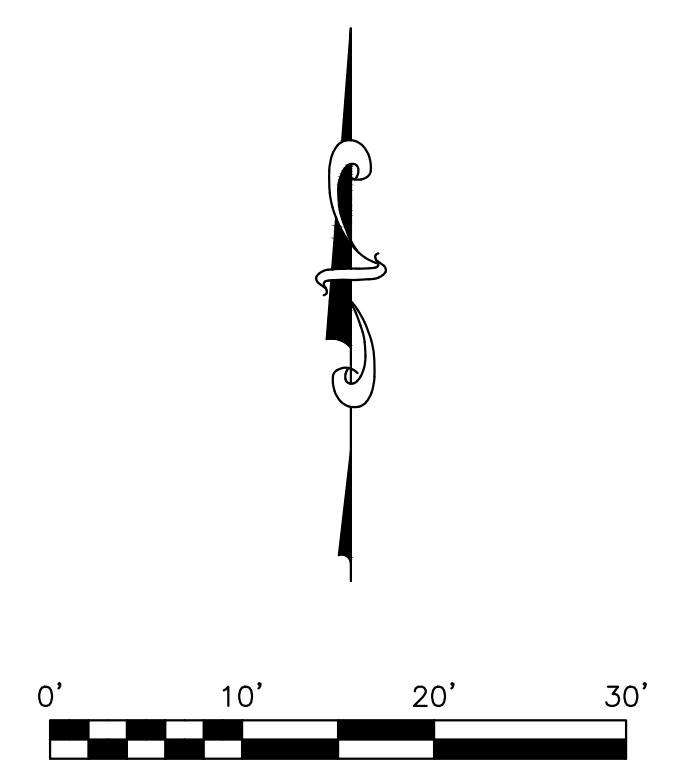
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LEGEND

-  8 BIKE+ BICYCLE RACK
-  BENCH
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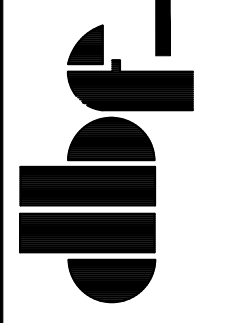


16' ONE WAY DRIVE ISLES
 (25) PARKING SPACES TOTAL
 INCLUDING (2) HANDICAP SPACES
 (4) CANOPY TREES
 (4) EVERGREEN TREES
 (21) SCRUBS



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


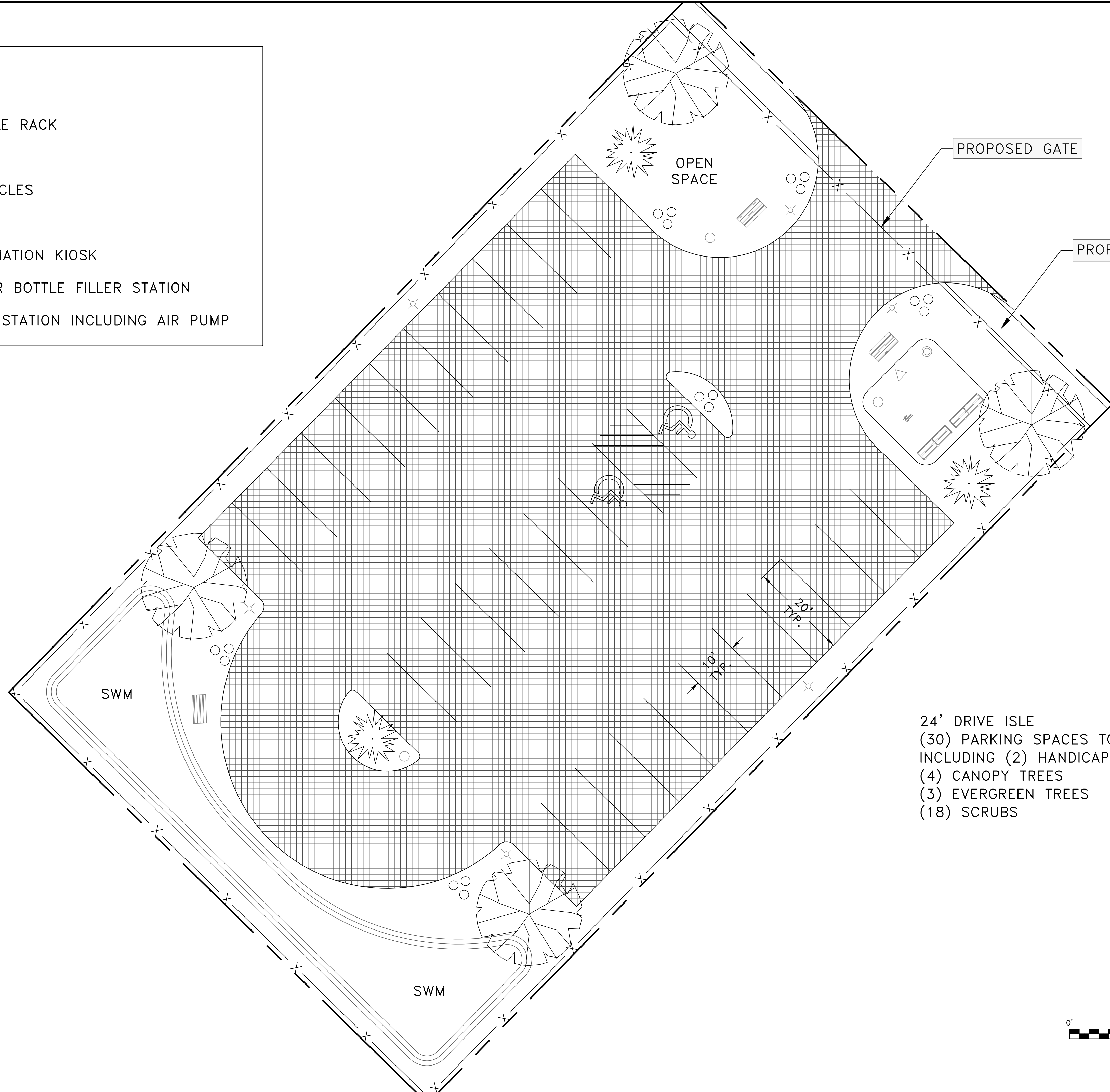
PROPOSED SITE PLAN

PARSONS LANE TRAILHEAD
TOWN OF GEORGETOWN
SUSSEX COUNTY, DELAWARE

Date: **SEPTEMBER 2021**
 Scale: **1"=10'**
 Dwn.By: **RJL**
 Proj.No.: **0319A073**
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LEGEND

-  8 BIKE+ BICYCLE RACK
-  BENCH
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24' DRIVE ISLE
 (30) PARKING SPACES TOTAL
 INCLUDING (2) HANDICAP SPACES
 (4) CANOPY TREES
 (3) EVERGREEN TREES
 (18) SCRUBS

PROPOSED GATE

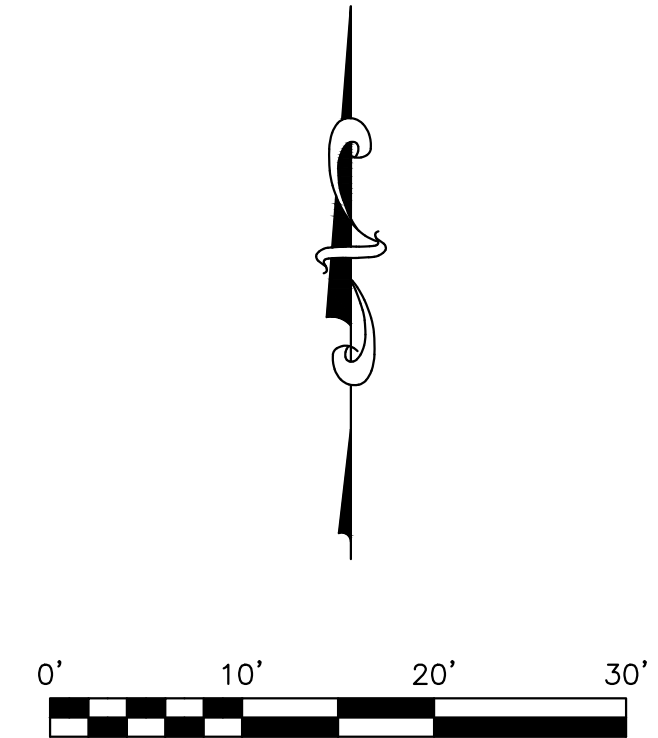
PROPOSED SIDEWALK, TYP.

SWM

SWM

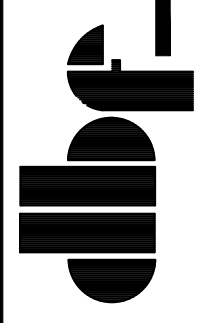
10'
TYP.

20'
TYP.



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PROPOSED SITE PLAN

PARSONS LANE TRAILHEAD
 TOWN OF GEORGETOWN
 SUSSEX COUNTY, DELAWARE

Date: SEPTEMBER 2021
 Scale: 1"=10'
 Dwn.By: R/L
 Proj.No.: 0319A073
 Dwg.No.:



BICYCLE FIX-IT STATION INCLUDING AIR PUMP



TRASH RECEPTACLES



LED BOLLARDS



BENCH



8 BIKE+ BICYCLE RACK



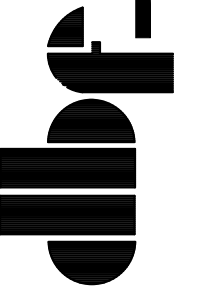
3 SIDED INFORMATION KIOSK



OUTDOOR WATER BOTTLE FILLER STATION

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PROPOSED TRAILHEAD DETAILS

PARSONS LANE TRAILHEAD
TOWN OF GEORGETOWN
SUSSEX COUNTY, DELAWARE

Date: SEPTEMBER 2021
Scale: NONE
Dwn.By: R/JL
Proj.No.: 0319A073
Dwg.No.: