

TOWN MANAGER'S WEEKLY REPORT



UPCOMING MEETINGS & EVENTS ...

- ✓ **Sussex County Association of Towns:** Wednesday, September 1, 6:00 PM, hosted by Ocean View
- ✓ **Sussex County Association of Towns Steering Committee:** Friday, September 3, 9:00 AM, First State Community Action Agency
- ✓ **Town Offices Closed:** Monday, September 6, in observance of Labor Day
- ✓ **Town Council Meeting:** Wednesday, September 8, 7:00 PM – Regular Meeting, Town Hall, 39 The Circle
- ✓ **Maxima Hispanic Fest 2021:** Saturday, September 12, 11:00 AM, North Race Street
- ✓ **Planning Commission Meeting:** Wednesday, September 15, 6:00 PM, Town Hall
- ✓ **Delaware League of Local Governments:** Thursday, September 23, 5:30 PM, Dover

UPDATES FROM DEPARTMENTS ...

Finance

- As of August 27, the Town has collected:
 - \$1,605,658 (96%) of the annual property tax billing (\$1,680,003)
 - \$856,617 (84%) of the July utility billing (\$1,014,834)
- Last day to pay the utility bill prior to additional penalties, and the posting/mailing of the disconnect notice is August 31
- Processed Payroll, Accounts Payable, Accounts Receivable
- Provided Tax and Utility Information for property settlements and stamped deeds
- Budget vs. Actual Report (July 2021) – copy attached
- Worked on updating Chapter 215 Parking and Traffic Ordinance, Article V (Parking Meters)
- Worked on Code Enforcement Flyer

Police

- Weekly CrimeMapping Report (copy attached)
- Part I, II, and III Offenses Crime Data (week and year to date) (copy attached)
- Departmental Press Releases issued as warranted

TOWN MANAGER'S WEEKLY REPORT



Construction Coordinator

- Georgetown East Gateway:
 - Discussed options for resolution on conflict of proposed storm sewer pipe and existing sewer laterals
- East Market Street water main replacement:
 - Inspection of 8" water main installation
 - Reviewed pay application #1
- Certificate of Occupancy:
 - 533 South Bedford Street (Residential/Office)
- Miss Utility Locate Summary (copy attached)

Planning

- Projects:
 - Sussex Family Court – Category 1 site plan submitted on August 24 for preliminary review
 - Auto Zone/Car Wash – Comments to applicant on August 26. Planning Commission to review on September 15
 - Isaacs Farm – Public Works Agreement to be addressed by Town Council on September 8
 - South Bedford Street Lot Line Adjustment – Final approval on August 23
- Predevelopment Meeting scheduled:
 - 140 East Market Street (Shake Bar) – September 1

Public Works

- No report this week

Wastewater

- Lagoon depths: Large Lagoon is 7.75 feet and Small Lagoon is 3.75 feet
- Pulled the chlorine feed pump twice this week to clean debris off of the screen and re-installed
- Replaced 2 floats for the scum pump at Cedar Lane
- Pulled supernatant pump at Cedar Lane removed debris and reinstalled
- Serviced Godwin pump and replaced serpentine belt
- Serviced generator at South Bedford pump station

TOWN MANAGER'S WEEKLY REPORT



TOWN MANAGER'S UPDATE ...

- Advertisement for an additional Code Enforcement Officer has been posted on social media outlets and is being advertised in the Cape Gazette on Friday (August 27) and Tuesday (August 31)
- Worked with Town Solicitor to finalize draft of Planning Commission Composition Ordinance
- Responded to local news media questions regarding the proposed Family Court location
- Worked with Staff and Town Solicitor on Terms Sheet and draft MOA for FOP discussions (Gene Dvornick, Laura Givens, Olga Holm)
- Met with representatives of AT&T FirstNet® regarding cellular services for departments (other than police - current user) (Gene Dvornick, Chief Hughes, Bill West)
- Participated in weekly CommUNITY call and planning for Maxima Hispanic Fest
- Scheduled meeting with Richard Allen School for review of 2021 Outdoor Recreation, Parks and Trails (ORPT) Grant Application for new playground equipment
- Met with local property owner and potential purchaser to discuss status of Condemnation Order (Gene Dvornick, Laura Givens, Jocelyn Huff)
- Responded to property owner questions regarding sidewalks and adjoining properties
- Participated in La Plaza call – update on efforts to begin business services outreach to Latinx business owners
- Addressed questions from site developer regarding Town and DelDOT requirements for site entrance approvals (Gene Dvornick, Jocelyn Huff)
- Attended Sussex Sport Center Foundation tour of the Schell Hangar at the Delaware Coastal Airport
- Finalized and submitted 2021 Cycling Infrastructure Innovation Grant Application to the Delaware Bicycle Council
- Project Status Updates:
 - ✓ East Market Street Water Main Replacement
 - 720 feet installed (60% of the approximate 1,200 feet)
 - Anticipate Service Line Replacements to begin after Labor Day
 - ✓ Brittingham Lane
 - Grading and paving tentatively scheduled for September 1
- Continued to identify projects and eligibility for use of ARPA funds
- Our new Cashier/Receptionist will be starting on Monday, August 30
- Responded to several FOIA requests
- Followed up on several code enforcement issues

TOWN MANAGER'S WEEKLY REPORT



➤ Weekly COVID-19 data

<u>Reporting Item</u>	<u>08/19/21 This Week</u>	<u>08/26/21 This Week</u>	<u>Change</u>	<u>% Change</u>
Total Positive Cases	115,665	118,016	2,351	2.03%
New Castle County	67,965	69,101	1,136	1.67%
Kent County	19,646	20,208	562	2.86%
Sussex County	27,821	28,474	653	2.35%
Unknown	233	233	-	0.00%
Deaths	1,851	1,872	21	1.13%
Hospitalizations	165	201	36	21.82%
Vaccinations	1,091,585	1,106,698	15,113	1.38%



TOWN MANAGER'S WEEKLY REPORT



***THIS REPORT AND ANY ATTACHMENTS ARE ONLY BEING SENT
ELECTRONICALLY UNLESS OTHERWISE REQUESTED***

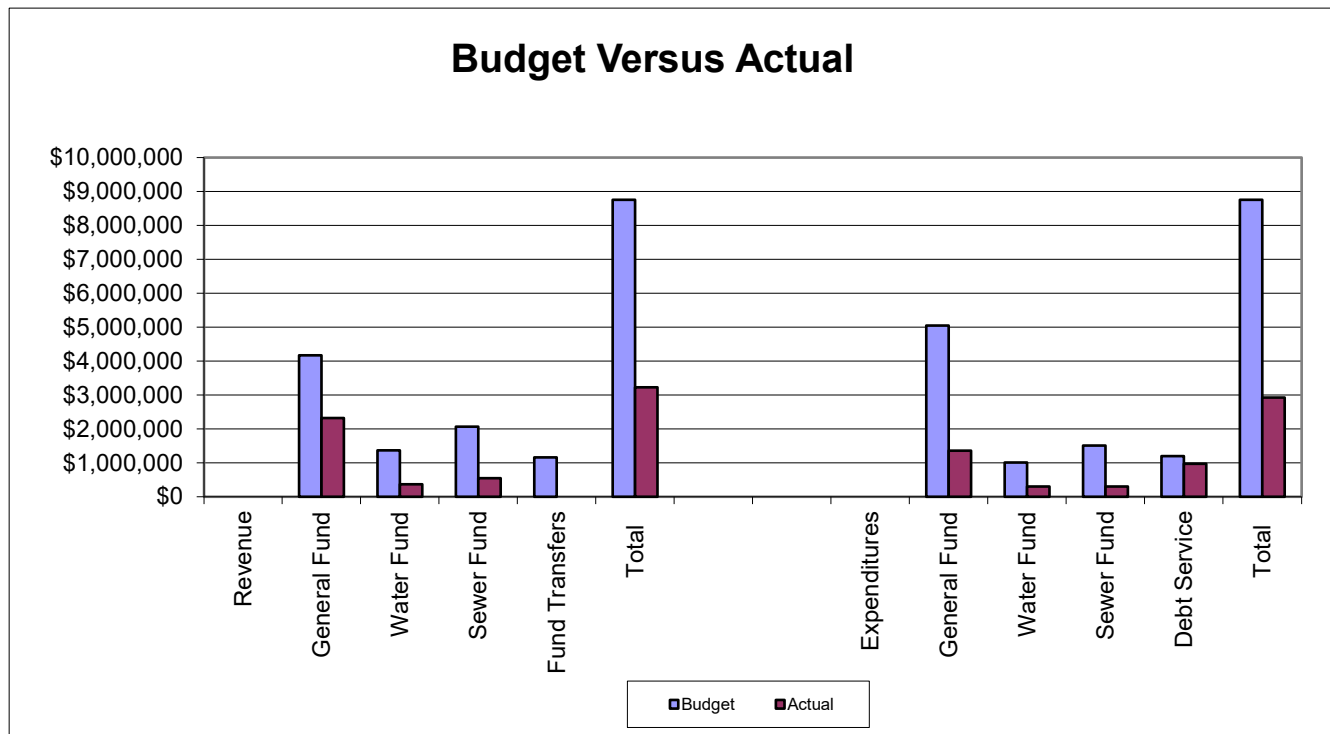
In an effort to better inform Council, employees and the public about current Town activities and issues, the Town Manager issues the Town Manager's Weekly Report with highlights from department activities for the current week. The report is published online and distributed every Friday. If you have comments, questions or suggestions regarding the Town Manager's Weekly Report, please contact Town Manager.

Town of Georgetown Budget Versus Actual (Operating) As of July 31, 2021

<u>Revenue</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>25.00% Percent of Budget</u>
General Fund	\$ 4,164,752	\$ 2,316,275	\$1,848,477	56%
Water Fund	\$ 1,363,500	\$ 364,121	\$999,379	27%
Sewer Fund	\$ 2,058,500	\$ 544,613	\$1,513,887	26%
Fund Transfers	\$ 1,161,867	\$ -	\$1,161,867	0%
Total	<u>\$8,748,619</u>	<u>\$3,225,009</u>	<u>\$5,523,610</u>	<u>37%</u>

<u>Expenditures</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>Percent of Budget</u>
General Fund	\$5,043,097	\$1,353,766	\$3,689,331	27%
Water Fund	\$1,003,181	\$300,904	\$702,277	30%
Sewer Fund	\$1,507,348	\$298,819	\$1,208,529	20%
Debt Service	\$1,194,993	\$968,421	\$226,572	81%
Total	<u>\$8,748,619</u>	<u>\$2,921,910</u>	<u>\$5,826,709</u>	<u>33%</u>

* Line item detail available upon request.



TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

Revenue Account Range: First to Last

Include Non-Anticipated: Yes

Year To Date As Of: 07/31/21

Expend Account Range: First to Last

Include Non-Budget: No

Current Period: 07/01/21 to 07/31/21

Print Zero YTD Activity: No

Prior Year: 07/01/20 to 07/31/20

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
01-100-3100	Property Tax	-\$1,694.37	\$1,675,094.00	-\$534.15	\$1,676,605.13	\$0.00	\$1,511.13	100%
01-100-3105	General Interest	\$31.74	\$0.00	\$0.00	\$24.08	\$0.00	\$24.08	0%
01-100-3110	Restricted Interest	\$92.58	\$0.00	\$0.00	\$67.06	\$0.00	\$67.06	0%
01-100-3320	Franchise Fee	\$0.00	\$60,000.00	\$0.00	\$49,431.82	\$0.00	-\$10,568.18	82%
01-100-3345	Parking Meters	\$328.00	\$22,000.00	\$0.00	\$1,212.77	\$0.00	-\$20,787.23	6%
01-100-3420	Parking Fine Revenue	\$100.00	\$10,000.00	\$20.00	\$80.00	\$0.00	-\$9,920.00	1%
01-100-3430	Tax Penalty Revenue	\$383.27	\$17,000.00	\$7,476.79	\$12,315.79	\$0.00	-\$4,684.21	72%
01-100-3440	A/R Penalty Revenue	\$0.00	\$0.00	\$610.30	\$887.92	\$0.00	\$887.92	0%
01-100-3450	Court House Municipality Reven	\$65,220.00	\$575,000.00	\$67,200.00	\$129,140.00	\$0.00	-\$445,860.00	22%
01-100-3470	Accommodations Tax	\$4,628.98	\$100,000.00	\$30,720.88	\$42,295.51	\$0.00	-\$57,704.49	42%
01-100-3480	Verizon Cellular Tower Land Lease	\$0.00	\$27,540.00	\$2,295.00	\$6,885.00	\$0.00	-\$20,655.00	25%
01-100-3500	State-County Seat in Lieu of Taxes	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	-\$85,000.00	0%
01-100-3570	Miscellaneous Grant Receipts	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	-\$100,000.00	0%
01-100-3610	Donations	\$1,000.00	\$0.00	\$1,000.00	\$6,500.00	\$0.00	\$6,500.00	0%
01-100-3635	Miscellaneous Revenue	\$16.75	\$6,715.00	\$7,260.22	\$8,715.45	\$0.00	\$2,000.45	130%
01-100-3637	Credit Card Discount	\$325.19	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	0%
01-100-3638	Suspense	-\$255.19	\$0.00	\$359.95	\$263.69	\$0.00	\$263.69	0%
01-100-3645	American Rescue Plan Act (ARPA)	\$0.00	\$0.00	\$0.00	\$2,041,562.78	\$0.00	\$2,041,562.78	0%
	CAFR 100 Total	\$70,176.95	\$2,678,349.00	\$117,008.99	\$3,976,587.00	\$0.00	\$1,298,238.00	?%
01-200-3110	Restricted Interest/Police	\$10.38	\$0.00	\$0.00	\$9.99	\$0.00	\$9.99	0%
01-200-3355	Police Services	\$5,225.00	\$20,000.00	\$1,695.00	\$4,500.00	\$0.00	-\$15,500.00	22%
01-200-3410	Police Fine Revenue	\$5,684.75	\$65,000.00	\$4,733.23	\$7,277.46	\$0.00	-\$57,722.54	11%
01-200-3540	Grant Receipts/Police Pension	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	-\$92,000.00	0%
01-200-3570	Miscellaneous Grant Receipts	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	-\$20,000.00	0%
01-200-3600	Misc Grant/Sussex County	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	-\$30,000.00	0%
01-200-3635	Miscellaneous Revenue	\$6,384.07	\$81,505.00	\$870.15	\$4,456.20	\$0.00	-\$77,048.80	5%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
01-100-4100	Salaries	\$12,094.63	\$129,346.00	\$13,288.57	\$33,572.58	\$0.00	\$95,773.42	26%
01-100-4116	Salaries/Other	\$0.00	\$717.00	\$0.00	\$0.00	\$0.00	\$717.00	0%
01-100-4130	Payroll Taxes	\$890.38	\$9,950.00	\$948.06	\$2,441.23	\$0.00	\$7,508.77	25%
01-100-4135	Pension Contribution/Town	\$838.84	\$8,770.00	\$840.90	\$2,246.88	\$0.00	\$6,523.12	26%
01-100-4140	Health Insurance	-\$293.62	\$29,041.00	-\$223.68	\$5,709.66	\$0.00	\$23,331.34	20%
01-100-4145	Worker's Compensation Insuranc	\$0.00	\$2,552.00	\$0.00	\$241.65	\$0.00	\$2,310.35	9%
01-100-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-100-4205	Utilities	\$1,046.65	\$17,000.00	\$1,133.84	\$3,220.92	\$0.00	\$13,779.08	19%
01-100-4210	Gasoline Fuel Oil	\$23.64	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0%
01-100-4220	Telephone	\$0.00	\$1,300.00	\$80.51	\$241.55	\$0.00	\$1,058.45	19%
01-100-4230	Service Charges Bank Fees et	\$0.00	\$0.00	\$0.00	\$100.43	\$0.00	-\$100.43	0%
01-100-4240	Office Expenses misc	\$2,747.37	\$17,000.00	\$3,511.58	\$6,820.09	\$0.00	\$10,179.91	40%
01-100-4250	Professional Expenses	\$88.96	\$16,000.00	\$503.96	\$9,163.40	\$0.00	\$6,836.60	57%
01-100-4260	Professional/Contracted Servic	\$4,510.91	\$110,000.00	\$8,874.27	\$23,842.40	\$0.00	\$86,157.60	22%
01-100-4270	General Liability Insurance	\$12,535.00	\$9,027.00	-\$53,831.36	\$3,054.64	\$0.00	\$5,972.36	34%
01-100-4280	Maintenance & Supplies/buildin	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0%
01-100-4281	Maintenance & Supplies/vehicle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-100-4282	Maintenance & Supplies/equipme	\$0.00	\$0.00	\$4,520.32	\$4,520.32	\$0.00	-\$4,520.32	0%
01-100-4300	Special Events	\$2,150.00	\$0.00	\$2,000.00	\$6,000.00	\$0.00	-\$6,000.00	0%
01-100-4320	Donations	\$0.00	\$10,000.00	\$0.00	\$250.00	\$0.00	\$9,750.00	2%
01-100-4530	Interest Expense	\$0.00	\$50,845.00	\$4,207.20	\$12,786.29	\$0.00	\$38,058.71	25%
01-100-4531	Principal Payment- Debt Service USDA	\$0.00	\$43,643.00	\$0.00	\$0.00	\$0.00	\$43,643.00	0%
01-100-4532	Interest Payment-Debt Service USDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-100-4700	Capital Expenditures	\$12,983.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-100-4900	Lease Expense - General	\$527.67	\$4,761.00	\$396.68	\$1,190.04	\$0.00	\$3,570.96	25%
	Department 100 Total	\$50,143.76	\$463,752.00	-\$13,749.15	\$115,402.08	\$0.00	\$348,349.92	25%
01-101-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-101-4100	Salaries/Mayor & Council	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0%
01-101-4130	Payroll Taxes	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00	\$230.00	0%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
01-101-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-101-4250	Professional Expenses	\$0.00	\$4,000.00	\$636.06	\$999.06	\$0.00	\$3,000.94	25%
01-101-4325	Meetings & Conferences	\$0.00	\$3,000.00	\$2,277.97	\$2,758.09	\$0.00	\$241.91	92%
	Department 101 Total	\$0.00	\$10,230.00	\$2,914.03	\$3,757.15	\$0.00	\$6,472.85	92%
01-200-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-200-4100	Salaries	\$131,951.52	\$1,523,694.00	\$119,777.25	\$328,203.44	\$0.00	\$1,195,490.56	22%
01-200-4116	Salaries/Other	\$2,273.95	\$5,980.00	\$1,299.40	\$1,299.40	\$0.00	\$4,680.60	22%
01-200-4120	Salaries/Overtime	\$5,567.34	\$75,000.00	\$7,022.68	\$20,921.79	\$0.00	\$54,078.21	28%
01-200-4124	Salaries/Overtime/Contract	\$2,939.97	\$0.00	\$221.05	\$6,233.61	\$0.00	-\$6,233.61	0%
01-200-4125	Salaries/Overtime/Court	\$593.96	\$24,000.00	\$409.30	\$591.77	\$0.00	\$23,408.23	2%
01-200-4130	Payroll Taxes	\$10,847.16	\$124,594.00	\$9,719.08	\$26,952.58	\$0.00	\$97,641.42	22%
01-200-4134	Pension Contribution/Grant	\$20,004.00	\$0.00	\$17,265.93	\$47,936.83	\$0.00	-\$47,936.83	0%
01-200-4135	Pension Contribution/Town	\$634.24	\$231,062.00	\$642.49	\$1,708.46	\$0.00	\$229,353.54	1%
01-200-4140	Health Insurance	-\$728.19	\$356,313.00	-\$1,721.00	\$51,056.67	\$0.00	\$305,256.33	14%
01-200-4145	Worker's Compensation Insuranc	\$0.00	\$82,925.00	\$0.00	\$0.00	\$0.00	\$82,925.00	0%
01-200-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-200-4205	Utilities	\$666.49	\$9,500.00	\$812.76	\$2,081.98	\$0.00	\$7,418.02	22%
01-200-4210	Gasoline Fuel Oil	\$346.60	\$50,000.00	\$5,706.21	\$9,250.76	\$0.00	\$40,749.24	19%
01-200-4220	Telephone	\$1,021.71	\$21,000.00	\$1,543.52	\$2,472.99	\$0.00	\$18,527.01	12%
01-200-4240	Office Expenses misc	\$2,131.09	\$42,000.00	\$7,076.32	\$7,728.79	\$0.00	\$34,271.21	18%
01-200-4250	Professional Expenses	\$1,297.49	\$12,000.00	\$2,356.01	\$2,486.18	\$0.00	\$9,513.82	21%
01-200-4260	Professional/Contracted Servic	\$11,191.98	\$50,000.00	\$14,065.47	\$47,515.09	\$0.00	\$2,484.91	95%
01-200-4270	General Liability Insurance	\$0.00	\$79,960.00	\$36,873.65	\$36,873.65	\$0.00	\$43,086.35	46%
01-200-4280	Maintenance & Supplies/buildin	\$44.51	\$20,000.00	\$0.00	\$2,923.40	\$0.00	\$17,076.60	15%
01-200-4281	Maintenance & Supplies/vehicle	\$224.57	\$30,000.00	\$1,690.33	\$19,544.54	\$0.00	\$10,455.46	65%
01-200-4282	Maintenance & Supplies/equipme	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
01-200-4286	Junior Police Academy	\$888.97	\$0.00	\$1,306.81	\$1,481.13	\$0.00	-\$1,481.13	0%
01-200-4700	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-200-4900	Lease Expense - PD	\$17,775.57	\$94,175.00	\$20,455.29	\$32,933.61	\$0.00	\$61,241.39	35%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
Department 200 Total		\$209,672.93	\$2,842,203.00	\$246,522.55	\$650,196.67	\$0.00	\$2,192,006.33	35%
01-201-4420	Law Enforcement Materials/Supp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-202-4120	Salaries/Overtime/EIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-202-4420	Law Enforcement Materials/Supp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-202-4596	EIDE Buy Money	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Department 202 Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-205-4000	SALARIES & WAGES/VICTIM'S ADVOCATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-205-4100	Salaries/VA	\$4,278.56	\$46,791.00	\$4,410.95	\$11,456.25	\$0.00	\$35,334.75	24%
01-205-4116	Salaries/Other/VA	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00	0%
01-205-4130	Payroll Taxes/VA	\$318.01	\$3,601.00	\$328.05	\$852.93	\$0.00	\$2,748.07	24%
01-205-4135	Pension Contribution/Town/VA	\$302.06	\$3,172.00	\$299.05	\$796.43	\$0.00	\$2,375.57	25%
01-205-4140	Health Insurance/VA	\$83.33	\$22,193.00	\$0.00	\$3,868.40	\$0.00	\$18,324.60	17%
01-205-4145	Worker's Comp/VA	\$0.00	\$2,546.00	\$0.00	\$0.00	\$0.00	\$2,546.00	0%
Department 205 Total		\$4,981.96	\$78,583.00	\$5,038.05	\$16,974.01	\$0.00	\$61,608.99	0%
01-206-4000	SALARIES & WAGES/ DV&SA INVESTIGATOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-206-4100	Salaries/Investigator/CJC	\$6,802.95	\$62,887.00	\$6,464.67	\$16,074.73	\$0.00	\$46,812.27	26%
01-206-4116	Salaries/Other/Investigator/CJC	\$0.00	\$271.00	\$0.00	\$0.00	\$0.00	\$271.00	0%
01-206-4120	Overtime/Investigator/CJC	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%
01-206-4130	Payroll Taxes/Investigator/CJC	\$509.97	\$5,214.00	\$476.99	\$1,244.81	\$0.00	\$3,969.19	24%
01-206-4135	Pension Contribution/Investigator/CJC	\$1,092.20	\$10,081.00	\$950.30	\$2,521.18	\$0.00	\$7,559.82	25%
01-206-4140	Health Insurance/Investigator/CJC	\$33.33	\$12,299.00	\$0.00	\$2,128.84	\$0.00	\$10,170.16	17%
01-206-4145	Worker's Comp/Investigator/CJC	\$0.00	\$3,767.00	\$0.00	\$0.00	\$0.00	\$3,767.00	0%
01-206-4325	Meeting & Conferences	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-206-4435	Office Equipment/Investigator/CJC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-206-4440	Office Supplies/Investigator/CJC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Department 206 Total		\$8,438.45	\$99,519.00	\$7,891.96	\$21,969.56	\$0.00	\$77,549.44	NaN
01-224-4120	Salaries/Overtime/DUI	\$780.00	\$0.00	\$780.00	\$2,340.00	\$0.00	-\$2,340.00	0%
01-300-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-300-4100	Salaries	\$22,997.46	\$253,943.00	\$24,279.46	\$63,622.01	\$0.00	\$190,320.99	25%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
01-300-4116	Salaries/Other	\$0.00	\$1,330.00	\$0.00	\$0.00	\$0.00	\$1,330.00	0%
01-300-4120	Salaries/Overtime	\$112.43	\$5,750.00	\$109.95	\$331.06	\$0.00	\$5,418.94	6%
01-300-4130	Payroll Taxes	\$1,706.98	\$19,968.00	\$1,805.37	\$4,660.03	\$0.00	\$15,307.97	23%
01-300-4135	Pension Contribution/Town	\$1,631.38	\$17,217.00	\$1,653.49	\$4,377.39	\$0.00	\$12,839.61	25%
01-300-4140	Health Insurance	-\$645.55	\$104,746.00	-\$1,012.20	\$18,749.02	\$0.00	\$85,996.98	18%
01-300-4145	Worker's Compensation Insuranc	\$0.00	\$13,085.00	\$0.00	\$0.00	\$0.00	\$13,085.00	0%
01-300-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-300-4205	Utilities	\$12,068.38	\$150,000.00	\$11,759.53	\$36,928.06	\$0.00	\$113,071.94	25%
01-300-4210	Gasoline Fuel Oil	\$1,285.98	\$6,000.00	-\$656.28	\$1,168.79	\$0.00	\$4,831.21	19%
01-300-4215	Chemicals	\$0.00	\$15,000.00	\$0.00	\$3,999.98	\$0.00	\$11,000.02	27%
01-300-4220	Telephone	\$102.58	\$5,000.00	\$310.94	\$832.40	\$0.00	\$4,167.60	17%
01-300-4240	Office Expenses misc	\$59.64	\$10,000.00	\$0.00	\$1,698.03	\$0.00	\$8,301.97	17%
01-300-4250	Professional Expenses	\$0.00	\$3,000.00	\$168.02	\$298.19	\$0.00	\$2,701.81	10%
01-300-4260	Professional/Contracted Servic	\$1,558.85	\$40,000.00	\$5,695.50	\$10,370.65	\$0.00	\$29,629.35	26%
01-300-4270	General Liability Insurance	\$0.00	\$21,548.00	\$10,679.73	\$10,679.73	\$0.00	\$10,868.27	50%
01-300-4280	Maintenance & Supplies/buildin	\$183.38	\$5,000.00	\$183.71	\$539.58	\$0.00	\$4,460.42	11%
01-300-4281	Maintenance & Supplies/vehicle	\$0.00	\$10,000.00	\$0.00	\$50.98	\$0.00	\$9,949.02	1%
01-300-4282	Maintenance & Supplies/equipme	\$349.58	\$15,000.00	\$1,481.73	\$5,788.37	\$0.00	\$9,211.63	39%
01-300-4283	Maintenance & Supplies/streets	\$814.98	\$30,000.00	\$2,800.00	\$227,058.63	\$0.00	-\$197,058.63	757%
01-300-4284	Maintenance & Supplies/water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-300-4290	Maintenance & Supplies/Stage	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
01-300-4300	Special Events	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-300-4700	Capital Expenditures	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00	\$127,000.00	0%
01-300-4900	Lease Expense - Streets	\$2,728.37	\$46,653.00	\$1,978.74	\$5,936.22	\$0.00	\$40,716.78	13%
	Department 300 Total	\$44,954.44	\$901,240.00	\$61,237.69	\$397,089.12	\$0.00	\$504,150.88	13%
01-600-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-600-4100	Salaries	\$5,359.61	\$59,544.00	\$5,656.62	\$15,033.24	\$0.00	\$44,510.76	25%
01-600-4116	Salaries/Other	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00	0%
01-600-4120	Salaries/Overtime	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
01-600-4130	Payroll Taxes	\$399.85	\$4,594.00	\$423.79	\$1,107.16	\$0.00	\$3,486.84	24%
01-600-4135	Pension Contribution/Town	\$378.59	\$4,037.00	\$383.61	\$1,027.57	\$0.00	\$3,009.43	25%
01-600-4140	Health Insurance	-\$93.04	\$10,855.00	-\$91.60	\$1,747.60	\$0.00	\$9,107.40	16%
01-600-4145	Worker's Compensation Insuranc	\$0.00	\$1,002.00	\$0.00	\$0.00	\$0.00	\$1,002.00	0%
01-600-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-600-4220	Telephone	\$64.22	\$6,000.00	\$390.75	\$1,167.41	\$0.00	\$4,832.59	19%
01-600-4240	Office Expenses misc	\$0.00	\$8,200.00	\$648.45	\$1,410.01	\$0.00	\$6,789.99	17%
01-600-4250	Professional Expenses	\$12.00	\$5,750.00	\$68.02	\$198.18	\$0.00	\$5,551.82	3%
01-600-4260	Professional/Contracted Servic	\$1,937.49	\$70,000.00	\$4,137.83	\$7,651.03	\$0.00	\$62,348.97	11%
01-600-4270	General Liability Insurance	\$0.00	\$2,078.00	\$990.28	\$990.28	\$0.00	\$1,087.72	48%
	Department 600 Total	\$8,058.72	\$172,570.00	\$12,607.75	\$30,332.48	\$0.00	\$142,237.52	48%
01-700-4520	Solid Waste Collection Fee	\$37,847.10	\$475,000.00	\$39,195.72	\$115,704.76	\$0.00	\$359,295.24	24%
	GENERAL FUND Expend Total	\$364,877.36	\$5,043,097.00	\$362,438.60	\$1,353,765.83	\$0.00	\$3,689,331.17	27%

01 GENERAL FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$289,675.62	\$419,529.87	\$4,366,813.77
Expended:	\$364,877.36	\$362,438.60	\$1,353,765.83
Net Income:	-\$75,201.74	\$57,091.27	\$3,013,047.94

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
02-400-3110	Restricted Interest	\$0.00	\$0.00	\$0.00	\$1.41	\$0.00	\$1.41	0%
02-400-3216	Miscellaneous Water Revenue	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0%
02-400-3320	Reconnect Fee	\$0.00	\$0.00	\$200.00	\$1,900.00	\$0.00	\$1,900.00	0%
02-400-3330	Utility Impact Fee	\$0.00	\$0.00	\$3,198.00	\$7,995.00	\$0.00	\$7,995.00	0%
02-400-3335	Impact Fee/Deferred Payment	\$0.00	\$0.00	\$3,198.00	\$3,198.00	\$0.00	\$3,198.00	0%
02-400-3365	Utility Service Charge Revenue	\$336,657.42	\$1,350,000.00	\$359,455.00	\$359,036.23	\$0.00	-\$990,963.77	27%
02-400-3440	Utility Penalty Revenue-Water	\$3.88	\$13,500.00	\$82.49	\$2,783.30	\$0.00	-\$10,716.70	21%
	CAFR 400 Total	\$336,661.30	\$1,363,500.00	\$366,133.49	\$375,313.94	\$0.00	-\$988,186.06	21%
	WATER FUND Revenue Total	\$336,661.30	\$1,363,500.00	\$366,133.49	\$375,313.94	\$0.00	-\$988,186.06	28%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
02-000-0000	WATER FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
02-400-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
02-400-4100	Salaries	\$36,037.19	\$397,933.00	\$37,838.39	\$97,012.11	\$0.00	\$300,920.89	24%
02-400-4116	Salaries/Other	\$0.00	\$1,786.00	\$0.00	\$0.00	\$0.00	\$1,786.00	0%
02-400-4120	Salaries/Overtime	\$832.41	\$6,000.00	\$750.20	\$2,118.91	\$0.00	\$3,881.09	35%
02-400-4130	Payroll Taxes	\$2,758.82	\$31,038.00	\$2,908.68	\$7,529.18	\$0.00	\$23,508.82	24%
02-400-4135	Pension Contribution/Town	\$2,610.58	\$26,980.00	\$2,622.88	\$6,988.52	\$0.00	\$19,991.48	26%
02-400-4140	Health Insurance	\$319.20	\$116,943.00	-\$91.60	\$21,087.22	\$0.00	\$95,855.78	18%
02-400-4145	Worker's Compensation Insuranc	\$0.00	\$13,765.00	\$0.00	\$0.00	\$0.00	\$13,765.00	0%
02-400-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
02-400-4205	Utilities	\$4,190.40	\$60,000.00	\$3,159.81	\$10,363.64	\$0.00	\$49,636.36	17%
02-400-4210	Gasoline Fuel Oil	\$0.00	\$2,000.00	\$153.11	\$302.84	\$0.00	\$1,697.16	15%
02-400-4215	Chemicals	\$1,840.39	\$60,000.00	\$7,116.18	\$9,992.33	\$0.00	\$50,007.67	17%
02-400-4220	Telephone	\$175.96	\$5,000.00	\$238.75	\$958.74	\$0.00	\$4,041.26	19%
02-400-4240	Office Expenses misc	\$59.64	\$6,000.00	\$363.94	\$644.42	\$0.00	\$5,355.58	11%
02-400-4250	Professional Expenses	\$0.00	\$7,000.00	\$68.01	\$698.18	\$0.00	\$6,301.82	10%
02-400-4260	Professional/Contracted Servic	\$10,664.26	\$90,000.00	\$9,481.66	\$122,376.51	\$0.00	-\$32,376.51	136%
02-400-4270	General Liability Insurance	\$0.00	\$16,812.00	\$7,330.42	\$7,330.42	\$0.00	\$9,481.58	44%
02-400-4280	Maintenance & Supplies/buildin	\$192.89	\$20,000.00	\$3,938.14	\$3,947.12	\$0.00	\$16,052.88	20%
02-400-4281	Maintenance & Supplies/vehicle	\$0.00	\$4,000.00	\$0.00	\$227.30	\$0.00	\$3,772.70	6%
02-400-4282	Maintenance & Supplies/equipme	\$0.00	\$12,000.00	\$548.91	\$1,353.45	\$0.00	\$10,646.55	11%
02-400-4283	Maintenance & Supplies/streets	\$73.38	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0%
02-400-4284	Maintenance & Supplies/water	\$45.60	\$20,000.00	\$193.47	\$309.43	\$0.00	\$19,690.57	2%
02-400-4290	Depreciation Expense	\$30,838.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
02-400-4510	Debt Retirement Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
02-400-4530	Interest Expense	\$0.00	\$15,924.00	\$0.00	\$7,663.40	\$0.00	\$8,260.60	48%
02-400-4700	Capital Expenditures	\$12,983.33	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	0%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
02-400-4900	Lease Expense - Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Department 400 Total		\$103,622.35	\$1,003,181.00	\$76,620.95	\$300,903.72	\$0.00	\$702,277.28	NaN
WATER FUND Expend Total		\$103,622.35	\$1,003,181.00	\$76,620.95	\$300,903.72	\$0.00	\$702,277.28	30%

02 WATER FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$336,661.30	\$366,133.49	\$375,313.94
Expended:	\$103,622.35	\$76,620.95	\$300,903.72
Net Income:	\$233,038.95	\$289,512.54	\$74,410.22

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
03-500-3110	Restricted Interest	\$496.81	\$0.00	\$0.00	\$103.24	\$0.00	\$103.24	0%
03-500-3330	Utility Impact Fee/Sewer	\$0.00	\$0.00	\$14,800.00	\$44,400.00	\$0.00	\$44,400.00	0%
03-500-3335	Impact Fee/Deferred Payment	\$0.00	\$0.00	\$14,800.00	\$14,800.00	\$0.00	\$14,800.00	0%
03-500-3365	Utility Service Charge Revenue	\$496,720.21	\$2,000,000.00	\$532,553.74	\$531,984.29	\$0.00	-\$1,468,015.71	27%
03-500-3375	Sewer Debt Reduction Fee	\$5,014.90	\$19,500.00	\$5,043.10	\$5,043.10	\$0.00	-\$14,456.90	26%
03-500-3440	Utility Penalty Revenue-Sewer	\$19.76	\$19,000.00	\$364.92	\$3,967.11	\$0.00	-\$15,032.89	21%
03-500-3630	State Service Cntr R&M Income	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	-\$10,000.00	0%
03-500-3635	Miscellaneous Revenue	\$0.00	\$10,000.00	\$0.00	\$3,515.46	\$0.00	-\$6,484.54	35%
CAFR 500 Total		\$502,251.68	\$2,058,500.00	\$567,561.76	\$603,813.20	\$0.00	-\$1,454,686.80	35%
SEWER FUND Revenue Total		\$502,251.68	\$2,058,500.00	\$567,561.76	\$603,813.20	\$0.00	-\$1,454,686.80	29%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
03-000-0000	SEWER FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4100	Salaries	\$37,662.98	\$426,864.00	\$39,699.19	\$102,653.67	\$0.00	\$324,210.33	24%
03-500-4110	Salaries/State Pumping Station	\$834.95	\$0.00	\$947.05	\$2,366.63	\$0.00	-\$2,366.63	0%
03-500-4116	Salaries/Other	\$0.00	\$2,066.00	\$0.00	\$0.00	\$0.00	\$2,066.00	0%
03-500-4120	Salaries/Overtime	\$119.70	\$4,500.00	\$194.76	\$792.36	\$0.00	\$3,707.64	18%
03-500-4127	Salaries/Overtime/State Pumpin	\$21.62	\$0.00	\$22.82	\$45.64	\$0.00	-\$45.64	0%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
03-500-4130	Payroll Taxes	\$2,878.84	\$33,157.00	\$3,068.28	\$7,930.55	\$0.00	\$25,226.45	24%
03-500-4135	Pension Contribution/Town	\$2,735.27	\$28,941.00	\$2,777.08	\$7,387.76	\$0.00	\$21,553.24	26%
03-500-4140	Health Insurance	-\$112.40	\$174,039.00	-\$548.20	\$24,632.26	\$0.00	\$149,406.74	14%
03-500-4145	Worker's Compensation Insuranc	\$0.00	\$15,156.00	\$0.00	\$0.00	\$0.00	\$15,156.00	0%
03-500-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4205	Utilities	\$13,883.11	\$180,000.00	\$11,838.14	\$29,365.00	\$0.00	\$150,635.00	16%
03-500-4207	Utilities - St Pump	\$25.62	\$500.00	\$46.01	\$164.85	\$0.00	\$335.15	33%
03-500-4210	Gasoline Fuel Oil	\$0.00	\$5,000.00	\$473.07	\$822.52	\$0.00	\$4,177.48	16%
03-500-4215	Chemicals	\$5,635.49	\$40,000.00	\$4,566.80	\$6,269.07	\$0.00	\$33,730.93	16%
03-500-4220	Telephone	\$102.57	\$4,500.00	\$395.28	\$1,085.67	\$0.00	\$3,414.33	24%
03-500-4240	Office Expenses misc	\$244.45	\$15,000.00	\$2,627.94	\$3,297.04	\$0.00	\$11,702.96	22%
03-500-4250	Professional Expenses	\$0.00	\$4,000.00	\$446.42	\$786.58	\$0.00	\$3,213.42	20%
03-500-4260	Professional/Contracted Servic	\$22,935.57	\$330,000.00	\$13,631.00	\$48,966.20	\$0.00	\$281,033.80	15%
03-500-4270	General Liability Insurance	\$0.00	\$27,553.00	\$11,797.28	\$11,797.28	\$0.00	\$15,755.72	43%
03-500-4280	Maintenance & Supplies/buildin	\$0.00	\$4,000.00	\$57.78	\$1,083.59	\$0.00	\$2,916.41	27%
03-500-4281	Maintenance & Supplies/vehicle	\$428.92	\$2,000.00	\$0.00	\$259.60	\$0.00	\$1,740.40	13%
03-500-4282	Maintenance & Supplies/equipme	\$309.77	\$13,000.00	\$4,439.03	\$4,439.03	\$0.00	\$8,560.97	34%
03-500-4283	Maintenance & Supplies/streets	\$73.38	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
03-500-4284	Maintenance & Supplies/sewer	\$45.59	\$2,500.00	\$69.93	\$125.83	\$0.00	\$2,374.17	5%
03-500-4285	Maint&Supplies/pump sta	\$421.95	\$40,000.00	\$9,192.56	\$12,779.79	\$0.00	\$27,220.21	32%
03-500-4290	Depreciation Expense	\$71,199.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4510	Debt Retirement Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4530	Interest Expense	\$2,497.74	\$134,797.00	\$0.00	\$28,593.54	\$0.00	\$106,203.46	21%
03-500-4700	Capital Expenditures	\$12,983.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4900	Lease Expense - Sewer	\$1,564.59	\$18,775.00	\$1,058.21	\$3,174.63	\$0.00	\$15,600.37	17%
Department 500 Total		\$176,492.36	\$1,507,348.00	\$106,800.43	\$298,819.09	\$0.00	\$1,208,528.91	17%
SEWER FUND Expend Total		\$176,492.36	\$1,507,348.00	\$106,800.43	\$298,819.09	\$0.00	\$1,208,528.91	20%

06

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$53.00	\$4,394.49	\$6,167.16
Expended:	\$0.00	\$0.00	\$0.00
Net Income:	\$53.00	\$4,394.49	\$6,167.16

Grand Totals

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$1,128,694.60	\$1,362,014.10	\$5,358,275.23
Expended:	\$644,992.07	\$545,859.98	\$1,953,488.64
Net Income:	\$483,702.53	\$816,154.12	\$3,404,786.59

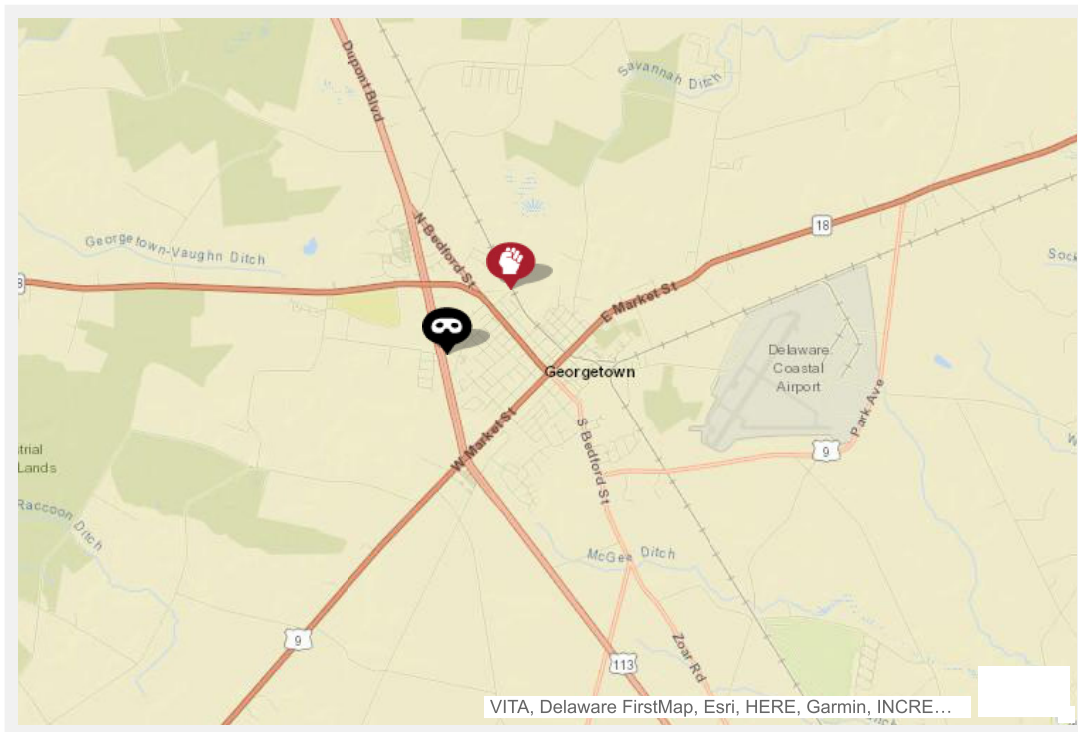
 Print

CrimeMapping.com Map

Friday, August 20, 2021 through Thursday, August 26, 2021

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons



Show crime report Show crime chart



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Crime Report

Type	Description	Incident #	Location	Agency	Date
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8121003600	000 BLOCK NE DOUGLAS ST	Georgetown Police	8/22/2021 1:06 AM
	BURGLARY/NO FORCED ENTRY/NONRESIDENCE	8121003580	100 BLOCK E NORTH ST	Georgetown Police	8/20/2021 6:25 PM

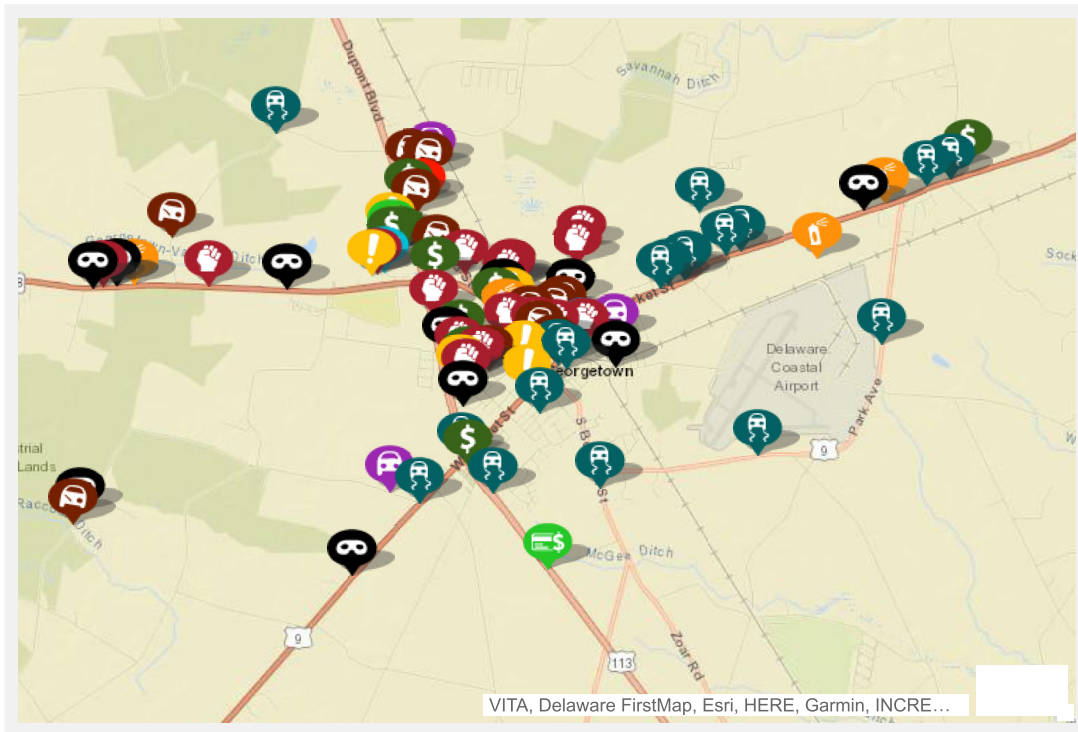
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CrimeMapping.com Map

Sunday, February 28, 2021 through Thursday, August 26, 2021

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons

Show crime report Show crime chart


























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Crime Report

Type	Description	Incident #	Location	Agency	Date
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8121003600	000 BLOCK NE DOUGLAS ST	Georgetown Police	8/22/2021 1:06 AM
	BURGLARY/NO FORCED ENTRY/NONRESIDENCE	8121003580	100 BLOCK E NORTH ST	Georgetown Police	8/20/2021 6:25 PM
	LARCENY/FROM BUILDING	8121003550	500 BLOCK DUNBARTON APTS	Georgetown Police	8/18/2021 2:33 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121003538	RACE NW ST & E. MARKET ST	Georgetown Police	8/17/2021 11:52 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8121003533	21600 BLOCK W BIDEN AVE	Georgetown Police	8/17/2021 3:49 PM
	BURGLARY/NO FORCED ENTRY/FREE TEXT	8121003507	400 BLOCK E WALTER ST	Georgetown Police	8/15/2021 7:13 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121003506	000 BLOCK COLLEGE PARK LA	Georgetown Police	8/15/2021 2:55 PM
	LARCENY/SHOPLIFTING	8121003495	000 BLOCK E COLLEGE PARK LA	Georgetown Police	8/14/2021 7:59 PM
	LARCENY/SHOPLIFTING	8121003494	000 BLOCK E COLLEGE PARK LA	Georgetown Police	8/14/2021 6:57 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121003474	000 BLOCK E COLLEGE PARK LA	Georgetown Police	8/13/2021 6:28 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8121003465	DUPONT N BLVD & BRAMHALL ST	Georgetown Police	8/13/2021 10:58 AM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121003462	000 BLOCK MAE ST	Georgetown Police	8/13/2021 5:11 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR	8121003432	100 BLOCK SW ANDERSON ST	Georgetown Police	8/10/2021 8:26 PM
	AGGRAVATED ASSAULT/NON-FAMILY KNIFE/CUTTING INSTRUMENT	8121003431	000 BLOCK NE DOUGLAS ST	Georgetown Police	8/10/2021 2:52 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121003426	400 BLOCK SE ROBINSON ST	Georgetown Police	8/10/2021 8:20 AM
	LARCENY/FROM BUILDING	8121003423	100 BLOCK SW NORTH ST	Georgetown Police	8/9/2021 8:56 PM
	LARCENY/FROM BUILDING	8121003420	20600 BLOCK E DUPONT BLVD	Georgetown Police	8/9/2021 6:04 PM
	BURGLARY/NO FORCED ENTRY/RESIDENCE		23000 BLOCK SW RACoon DITCH RD	Delaware State Police	8/9/2021 4:51 PM
	DISTURBING THE PEACE/PUBLIC NUISANCE	8121003417	300 BLOCK SW W. MARKET ST	Georgetown Police	8/9/2021 12:14 PM
	AGGRAVATED ASSAULT/NON-FAMILY FIREARM	8121003408	EDWARD NE ST & FRANKLIN ST	Georgetown Police	8/8/2021 7:19 PM
	LARCENY/SHOPLIFTING	8121003407	500 BLOCK COLLEGE PARK DR	Georgetown Police	8/8/2021 7:11 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121003400	1000 BLOCK DUNBARTON APTS	Georgetown Police	8/8/2021 2:14 PM
	LARCENY/BICYCLES	8121003397	000 BLOCK NW DUPONT BLVD	Georgetown Police	8/8/2021 1:05 PM
	LARCENY/SHOPLIFTING	8121003396	000 BLOCK W COLLEGE PARK LA	Georgetown Police	8/8/2021 12:32 PM

Type	Description	Incident #	Location	Agency	Date
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON LEWES-GEORGETOWN HIGHWAY US9 259.03 FEET EAST FROM STEIN	Delaware State Police	8/8/2021 12:01 AM
	HARASSING COMMUNICATION/PHONE/WIRE/MAIL ONLY	8121003393	300 BLOCK SE RACE ST	Georgetown Police	8/7/2021 6:00 PM
	BURGLARY/NO FORCED ENTRY/RESIDENCE	8121003385	000 BLOCK E CARVER ST	Georgetown Police	8/7/2021 11:00 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON E. MARKET STREET US9 174.18 FEET SOUTH WEST FROM AIRPORT	Delaware State Police	8/7/2021 1:25 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR	8121003368	ON SOUTH RACE STREET 126.39 FEET NORTH WEST FROM WEST STRA	Georgetown Police	8/6/2021 4:07 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121003364	KIMMEY NW ST & CEDAR ST	Georgetown Police	8/6/2021 7:32 AM
	BURGLARY/NO FORCED ENTRY/FREE TEXT	8121003361	400 BLOCK SE RACE ST	Georgetown Police	8/5/2021 9:30 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121003356	1800 BLOCK DUNBARTON APTS	Georgetown Police	8/5/2021 6:16 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121003353	100 BLOCK SE RACE ST	Georgetown Police	8/5/2021 1:32 PM
	VEHICLE THEFT LOCALLY STOLEN- LOCALLY RECOVER	8121003350	800 BLOCK INGRAMTOWN RD	Georgetown Police	8/5/2021 5:30 AM
	BURGLARY/NO FORCED ENTRY/RESIDENCE	8121003346	20600 BLOCK S SAVANNAH RD	Georgetown Police	8/4/2021 8:55 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121003334	20600 BLOCK N SAVANNAH RD	Georgetown Police	8/3/2021 10:10 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121003295	600 BLOCK SE BEDFORD ST	Georgetown Police	8/1/2021 6:37 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121003291	600 BLOCK SE BEDFORD ST	Georgetown Police	8/1/2021 9:00 AM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8121003289	000 BLOCK NW KING ST	Georgetown Police	8/1/2021 6:22 AM
	LARCENY/SHOPLIFTING	8121003276	000 BLOCK E COLLEGE PARK LA	Georgetown Police	7/31/2021 6:01 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED		20100 BLOCK N RANDYS RD	Delaware State Police	7/31/2021 10:49 AM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121003269	000 BLOCK NE NEW ST	Georgetown Police	7/31/2021 10:07 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8121003262	000 BLOCK KING ST	Georgetown Police	7/30/2021 10:04 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8121003258	000 BLOCK SE LAYTON ST	Georgetown Police	7/30/2021 4:56 PM
	LARCENY/SHOPLIFTING	8121003255	000 BLOCK E COLLEGE PARK LA	Georgetown Police	7/30/2021 2:42 PM
	THEFT/FALSE PRETENSE OR PROMISE	8121003251	000 BLOCK E COLLEGE PARK LA	Georgetown Police	7/30/2021 10:37 AM
	THEFT/FALSE PRETENSE OR PROMISE	8121003239	000 BLOCK E COLLEGE PARK DR	Georgetown Police	7/29/2021 2:43 PM

Type	Description	Incident #	Location	Agency	Date
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8121003242	20600 BLOCK N SAVANNAH RD	Georgetown Police	7/29/2021 2:15 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121003237	300 BLOCK NE CEDAR ST	Georgetown Police	7/29/2021 1:20 PM
	THEFT/FALSE PRETENSE OR PROMISE	8121003234	000 BLOCK COLLEGE PARK DR	Georgetown Police	7/29/2021 9:51 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121003231	000 BLOCK NW MARKET ST	Georgetown Police	7/29/2021 9:23 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8121003213	200 BLOCK NW RACE ST	Georgetown Police	7/28/2021 1:56 AM
	LARCENY/FROM BUILDING	8121003190	400 BLOCK SE BEDFORD ST	Georgetown Police	7/26/2021 4:39 PM
	DAMAGE/PRIVATE PROPERTY	8121003147	300 BLOCK NW N. BEDFORD ST	Georgetown Police	7/24/2021 5:21 AM
	LARCENY/FROM VEHICLE/NOT ATTACHED		20600 BLOCK N PIGLET PATH	Delaware State Police	7/23/2021 11:28 AM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121003101	000 BLOCK SW MARY ST	Georgetown Police	7/21/2021 1:45 PM
	AGGRAVATED ASSAULT/NON-FAMILY FIREARM	8121003076	EDWARD SW ST & MARGARET ST	Georgetown Police	7/20/2021 12:57 AM
	LARCENY/FROM VEHICLE/NOT ATTACHED		20100 BLOCK DUPONT BLVD	Delaware State Police	7/19/2021 8:40 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON PIGLET PATH 245.82 FEET SOUTH WEST FROM GRAVELLY BRANCH	Delaware State Police	7/17/2021 10:21 PM
	POSSESSION OF WEAPON		20300 BLOCK NE DONOVANS RD	Delaware State Police	7/15/2021 7:24 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121003002	21600 BLOCK W BIDEN AVE	Georgetown Police	7/15/2021 6:18 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED	8121002995	DOUGLAS ST & DOUGLAS ST	Georgetown Police	7/15/2021 11:39 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON SOUTH BEDFORD STREET US9TR 478.47 FEET SOUTH FROM PARK A	Delaware State Police	7/15/2021 3:16 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR/DRUGS		ON PARK AVENUE US9TR 0.30 MILES NORTH FROM SPRINGFIELD ROAD	Delaware State Police	7/11/2021 4:01 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON LEWES-GEORGETOWN HIGHWAY US9 650.40 FEET EAST FROM ROGER	Delaware State Police	7/11/2021 3:14 AM
	FRAUD/ILLEGAL USE OF CREDIT CARDS		22600 BLOCK SE DUPONT BLVD	Delaware State Police	7/8/2021 2:37 PM
	BURGLARY/NO FORCED ENTRY/NONRESIDENCE		19200 BLOCK NE COUNTY SEAT HWY	Delaware State Police	7/6/2021 8:57 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR	8121002821	ON EAST PINE STREET 70.00 FEET SOUTH WEST FROM SOUTH EAST	Georgetown Police	7/5/2021 3:15 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON LEWES-GEORGETOWN HIGHWAY US9 36.84 FEET WEST FROM SHINGL	Delaware State Police	7/1/2021 2:57 AM

Type	Description	Incident #	Location	Agency	Date
	DRIVING UNDER THE INFLUENCE/LIQUOR		LEWES-GEORGETOWN E HWY & MURRAYS LA	Delaware State Police	6/27/2021 9:39 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON W. MARKET STREET US9 13.48 FEET SOUTH WEST FROM DUPONT B	Delaware State Police	6/27/2021 4:12 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON LEWES-GEORGETOWN HIGHWAY US9 113.01 FEET EAST FROM ROGER	Delaware State Police	6/27/2021 6:35 AM
	VEHICLE THEFT		20300 BLOCK SW DONOVANS RD	Delaware State Police	6/22/2021 1:29 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON COUNTY SEAT HIGHWAY US9 97.03 FEET SOUTH WEST FROM ASBUR	Delaware State Police	6/19/2021 5:29 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON NORTHBOUND DUPONT BOULEVARD US113 813.94 FEET SOUTH EAST	Delaware State Police	6/12/2021 3:58 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON SAND HILL ROAD 0.51 MILES SOUTH FROM BRIARWOOD ROAD WI	Delaware State Police	6/12/2021 1:27 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON E. MARKET STREET US9 258.07 FEET EAST FROM MURRAYS LANE	Delaware State Police	6/12/2021 1:01 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON PARK AVENUE US9TR 0.21 MILES WEST FROM PARK AVENUE US9TR	Delaware State Police	6/10/2021 6:42 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON LEWES-GEORGETOWN HIGHWAY US9 27.81 FEET SOUTH WEST FROM	Delaware State Police	6/8/2021 9:27 PM
	DAMAGE/PRIVATE PROPERTY		22500 BLOCK LEWES GEORGETOWN HWY	Delaware State Police	6/6/2021 4:45 PM
	BURGLARY/FORCED ENTRY/NONRESIDENCE		18500 BLOCK W SEASHORE HWY	Delaware State Police	6/2/2021 8:36 AM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED		18700 BLOCK E SEASHORE HWY	Delaware State Police	6/1/2021 12:05 AM
	LARCENY/FROM BUILDING		23000 BLOCK LEWES GEORGETOWN HWY	Delaware State Police	5/26/2021 9:56 AM
	LARCENY/FROM BUILDING		23700 BLOCK S DUPONT BLVD	Delaware State Police	5/25/2021 4:39 PM
	BURGLARY/NO FORCED ENTRY/NONRESIDENCE		22400 BLOCK W LEWES GEORGETOWN HWY	Delaware State Police	5/24/2021 6:35 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121002006	000 BLOCK NE DOUGLAS ST	Georgetown Police	5/18/2021 1:05 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED		21200 BLOCK E O DAY DR	Delaware State Police	5/3/2021 12:22 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED		RACoon DITCH NE RD & DAVIS RD	Delaware State Police	4/25/2021 6:46 PM
	BURGLARY/FORCED ENTRY/RESIDENCE		18000 BLOCK E SEASHORE HWY	Delaware State Police	4/23/2021 3:23 PM
	BURGLARY/NO FORCED ENTRY/RESIDENCE		16900 BLOCK SEASHORE HWY	Delaware State Police	4/23/2021 10:42 AM

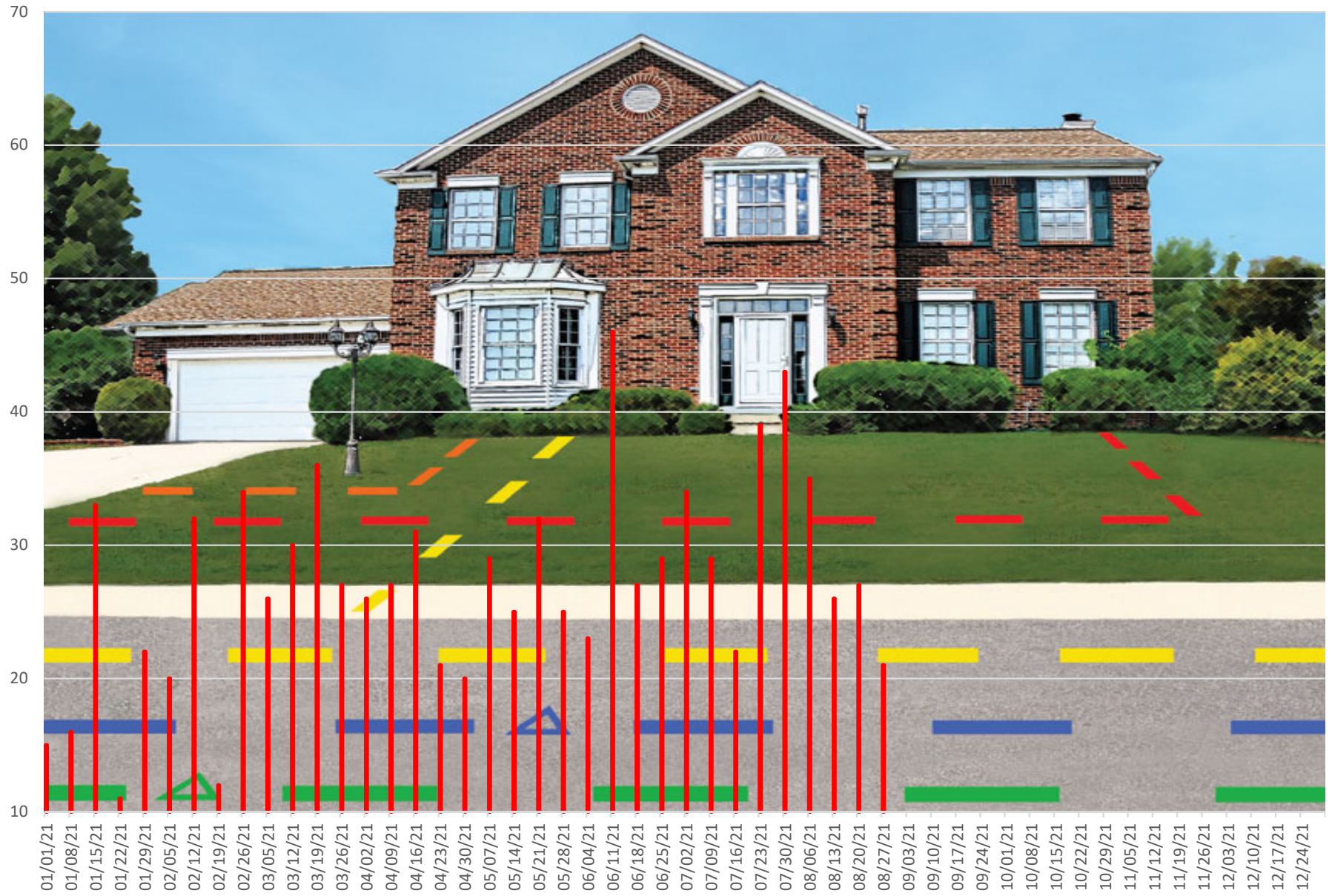
Type	Description	Incident #	Location	Agency	Date
	DAMAGE/PRIVATE PROPERTY		22600 BLOCK W LEWES GEORGETOWN HWY	Delaware State Police	4/22/2021 10:05 PM
	BURGLARY/NO FORCED ENTRY/NONRESIDENCE		21000 BLOCK E FARM	Delaware State Police	4/22/2021 9:38 PM
	THEFT/OTHER MOTOR VEHICLE		22700 BLOCK W ASBURY RD	Delaware State Police	4/16/2021 10:32 AM
	POSSESSION OF WEAPON		BIDEN W AVE & CARMEAN WAY	Delaware State Police	3/29/2021 2:30 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED		20000 BLOCK NE DONOVANS RD	Delaware State Police	3/21/2021 9:06 PM
	DAMAGE/PRIVATE PROPERTY		21100 BLOCK W WOODS LA	Delaware State Police	3/12/2021 8:39 PM

Georgetown Police Department Crime Data

August 20, 2021 - August 26, 2021

PART I OFFENSES					
Offense_Order	Crime_Categ	Complaints		Arrest	
		Weekly	YTD	Weekly	YTD
A03	Kidnap	0	0	0	0
A04	Rape	0	7	0	5
A06	Robbery	0	7	0	1
A07	Assault/Aggravated	0	24	0	17
A08	Burglary	1	11	0	7
A09	Theft	0	147	1	78
A10	Theft/Auto	0	5	0	4
A12	All Other	0	12	0	6
PART I OFFENSES		1	213	1	118
PART II OFFENSES					
Offense_Order	Crime_Categ	Weekly	YTD	Weekly	YTD
A13	Other Assaults	1	129	0	97
A15	Criminal Mischief	1	52	0	29
A16	Weapons	0	12	0	12
A17	Other Sex Offenses	0	4	0	4
A19	Drugs	1	85	1	81
A20	Noise/Disorderly Premise	4	86	0	14
A21	Trespass	3	61	3	46
A22	Disorderly Conduct	0	91	9	67
A23	Other	10	1,061	5	394
PART II OFFENSES		20	1581	18	744
PART III OFFENSES					
Offense_Order	Crime_Categ	Weekly	YTD	Weekly	YTD
A24	Alarm	4	243	0	0
A25	Animal Control	1	8	0	0
A26	Recovered Property	0	34	0	24
A27	Service	19	1,036	0	3
A28	Suspicious Per/Veh	4	272	0	6
PART III OFFENSES		28	1593	0	33
Total		49	3387	19	895

Miss Utility Locate Tickets



WWTF Lagoon Depths

