

TOWN MANAGER'S WEEKLY REPORT



UPCOMING MEETINGS & EVENTS ...

- ✓ **Town Council Meeting:** Wednesday, July 28, 7:00 PM – Regular Meeting, Town Hall, 39 The Circle
- ✓ **Information Session – Sussex County Family Court Facility:** Thursday, July 29, 11:00 AM to 2:00 PM, Town Hall, 39 The Circle
- ✓ **Georgetown National Night Out:** Tuesday, August 3, 5:00 PM – 8:00 PM, Richard Allen School
- ✓ **Town Council Meeting:** Wednesday, August 11, 7:00 PM – Regular Meeting, Town Hall, 39 The Circle
- ✓ **Sussex County Association of Towns:** Summer break until September
- ✓ **Delaware League of Local Governments:** Cancelled until further notice

UPDATES FROM DEPARTMENTS ...

Finance

- As of July 23, the Town has collected:
 - \$1,589,619 (94%) of the annual property tax billing (\$1,680,003)
 - \$201,545 (20%) of the July utility billing (\$1,014,834)
- Budget vs. Actual Report – June 2021 (copy attached)
- Processed Payroll, Accounts Payable, Accounts Receivable
- Provided Tax and Utility Information for property settlements and stamped deeds
- Responded to questions and requests from auditors
- Attended the ARPA Briefing Session with the Governor’s Office
- Attended the “Optimizing Your Permitting & Enforcement Solution GovTalk Event” Webinar
- Submitted Quarterly Reports in E-Grants
 - Fiscal Report Grant ID #2336
 - Fiscal Report Grant ID #2659
- Monthly Key Revenue Items Report – June 2021 (copy attached)
- Real Estate Transfer Tax Summary (June 2021)

	June 2021		June 2020	
	Month	Year To Date	Month	Year To Date
Transfer Tax Revenue	\$18,975	\$42,741	\$6,615	\$20,803

TOWN MANAGER'S WEEKLY REPORT



Police

- Weekly Code Enforcement statistics updated (copy attached)
- Weekly and Year to Date crime statistics (selected crimes) updated (copy attached)
- Weekly CrimeMapping Report (copy attached)
- Part I, II, and III Offenses Crime Data (week and year to date) (copy attached)
- Departmental Press Releases issued as warranted

Construction Coordinator

- No report this week

Planning

- Projects:
 - University Drive, Phase 2 – Construction plans approved on July 21
 - Post –Acute Medical Rehabilitation (Catalyst) – Final plan approval on July 21
 - Sussex County Family Court Facility – PLUS meeting on July 28

Public Works

- No report this week

Wastewater

- Lagoon depths: Large Lagoon is 11.00 feet and Small Lagoon is 5.75 feet
- Sludge supernatant pump and check valve assembly was pulled out and cleared of debris
- Biolac effluent chlorine contact chamber was pumped out and cleaned with our vacuum truck
- Biolac effluent pipe (between the chlorine contact chamber and the final effluent compartment) was cleaned with our sewer jetter

TOWN MANAGER'S WEEKLY REPORT

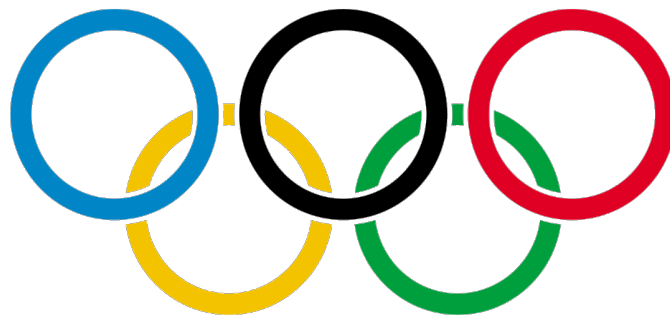


TOWN MANAGER'S UPDATE ...

- Participated in ARPA Briefing (Office of the Governor) (Gene Dvornick, Laura Givens, Olga Holm)
- Responded to resident concerns with our Waste Water Reclamation Facility
- Answered local resident questions regarding proposed Wal-Mart expansion
- Responded to concerns over street sweeping and contractors leaving dirt and stones on local roads
- Represented the Town at Governor Carney Bill Signing Ceremony for HB 200 – Clean Water for Delaware Act
- Participated in National Night Out planning conference call (Chief Hughes, Officer Melvin)
- Drafted Code Enforcement Workshop presentation (Gene Dvornick, Mike Picarello)
- Finalized and submitted Downtown Development District – District Annual Report
- Worked with finance staff and legal counsel to finalize PERB hearing presentation
- Comprehensive Plan status:
 - ✓ Final Plan and Ordinance submitted to the State for certification by the Governor
- Arbor Care removed and replaced two (2) dead Japanese Lilac trees on East Market Street
- Followed up on several code enforcement issues
- Responded to several FOIA Requests
- Weekly COVID-19 data

<u>Reporting Item</u>	<u>07/15/21 This Week</u>	<u>07/22/21 This Week</u>	<u>Change</u>	<u>% Change</u>
Total Positive Cases	110,231	110,573	342	0.31%
New Castle County	65,320	65,506	186	0.28%
Kent County	18,335	18,392	57	0.31%
Sussex County	26,350	26,447	97	0.37%
Unknown	226	228	2	0.88%
Deaths	1,696	1,697	1	0.06%
Hospitalizations	42	24	(18)	-42.86%
Vaccinations	1,032,607	1,042,773	10,166	0.98%

TOWN MANAGER'S WEEKLY REPORT



TOWN MANAGER'S
WEEKLY REPORT



TOWN MANAGER'S WEEKLY REPORT



***THIS REPORT AND ANY ATTACHMENTS ARE ONLY BEING SENT
ELECTRONICALLY UNLESS OTHERWISE REQUESTED***

In an effort to better inform Council, employees and the public about current Town activities and issues, the Town Manager issues the Town Manager's Weekly Report with highlights from department activities for the current week. The report is published online and distributed every Friday. If you have comments, questions or suggestions regarding the Town Manager's Weekly Report, please contact Town Manager.

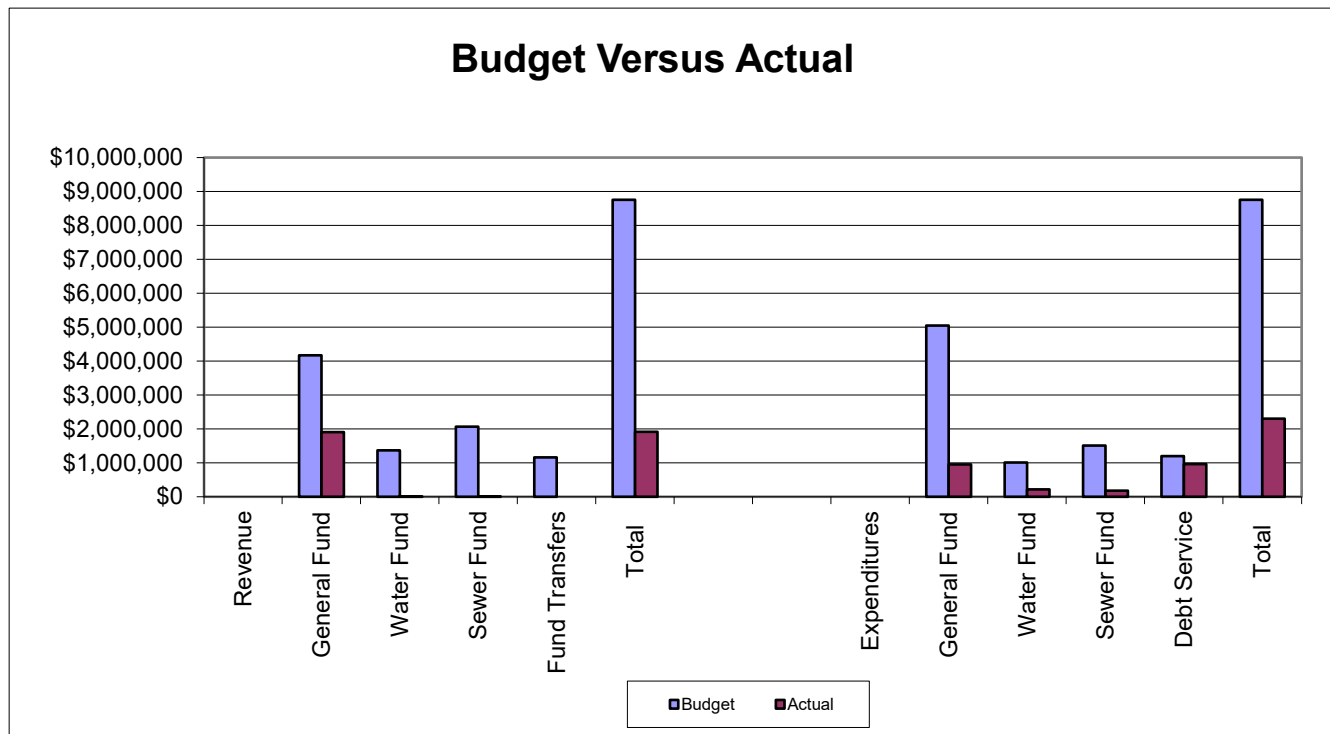
**Town of Georgetown
Budget Versus Actual (Operating)
As of June 30, 2021**

**16.66%
Percent
of Budget**

<u>Revenue</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>Percent of Budget</u>
General Fund	\$ 4,164,752	\$ 1,899,365	\$2,265,387	46%
Water Fund	\$ 1,363,500	\$ 4,382	\$1,359,118	0%
Sewer Fund	\$ 2,058,500	\$ 6,505	\$2,051,995	0%
Fund Transfers	\$ 1,161,867	\$ -	\$1,161,867	0%
Total	<u>\$8,748,619</u>	<u>\$1,910,253</u>	<u>\$6,838,366</u>	<u>22%</u>

<u>Expenditures</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>Percent of Budget</u>
General Fund	\$5,043,097	\$946,586	\$4,096,511	19%
Water Fund	\$1,003,181	\$213,623	\$789,558	21%
Sewer Fund	\$1,507,348	\$178,997	\$1,328,351	12%
Debt Service	\$1,194,993	\$957,585	\$237,408	80%
Total	<u>\$8,748,619</u>	<u>\$2,296,792</u>	<u>\$6,451,827</u>	<u>26%</u>

* Line item detail available upon request.



TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

Revenue Account Range: First to Last
Expend Account Range: First to Last
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: No

Year To Date As Of: 06/30/21
Current Period: 06/01/21 to 06/30/21
Prior Year: 06/01/20 to 06/30/20

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
01-100-3100	Property Tax	-\$26.79	\$1,675,094.00	\$0.00	\$1,677,139.28	\$0.00	\$2,045.28	100%
01-100-3105	General Interest	\$28.58	\$0.00	\$0.00	\$12.17	\$0.00	\$12.17	0%
01-100-3110	Restricted Interest	\$94.52	\$0.00	\$0.00	\$31.76	\$0.00	\$31.76	0%
01-100-3320	Franchise Fee	\$0.00	\$60,000.00	\$49,431.82	\$49,431.82	\$0.00	-\$10,568.18	82%
01-100-3345	Parking Meters	\$303.80	\$22,000.00	\$0.00	\$949.12	\$0.00	-\$21,050.88	4%
01-100-3420	Parking Fine Revenue	\$100.00	\$10,000.00	\$60.00	\$60.00	\$0.00	-\$9,940.00	1%
01-100-3430	Tax Penalty Revenue	\$2,159.58	\$17,000.00	\$3,155.76	\$4,839.00	\$0.00	-\$12,161.00	28%
01-100-3440	A/R Penalty Revenue	\$0.00	\$0.00	\$93.62	\$277.62	\$0.00	\$277.62	0%
01-100-3450	Court House Municipality Reven	\$51,940.00	\$575,000.00	\$61,940.00	\$61,940.00	\$0.00	-\$513,060.00	11%
01-100-3460	Vacant Building Registration	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-100-3470	Accommodations Tax	\$54.95	\$100,000.00	\$11,574.63	\$11,574.63	\$0.00	-\$88,425.37	12%
01-100-3480	Verizon Cellular Tower Land Lease	\$4,500.00	\$27,540.00	\$2,295.00	\$4,590.00	\$0.00	-\$22,950.00	17%
01-100-3500	State-County Seat in Lieu of Taxes	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	-\$85,000.00	0%
01-100-3570	Miscellaneous Grant Receipts	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	-\$100,000.00	0%
01-100-3610	Donations	\$500.00	\$0.00	\$3,500.00	\$5,500.00	\$0.00	\$5,500.00	0%
01-100-3635	Miscellaneous Revenue	\$694.16	\$6,715.00	\$970.18	\$1,455.23	\$0.00	-\$5,259.77	22%
01-100-3637	Credit Card Discount	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-100-3638	Suspense	-\$909.79	\$0.00	-\$692.65	-\$96.26	\$0.00	-\$96.26	0%
01-100-3645	AMERICAN RESCUE PLAN ACT (ARPA)	\$0.00	\$0.00	\$2,041,562.78	\$2,041,562.78	\$0.00	\$2,041,562.78	0%
	CAFR 100 Total	\$60,664.01	\$2,678,349.00	\$2,173,891.14	\$3,859,267.15	\$0.00	\$1,180,918.15	?%
01-200-3110	Restricted Interest/Police	\$8.79	\$0.00	\$0.00	\$5.48	\$0.00	\$5.48	0%
01-200-3355	Police Services	\$8,662.50	\$20,000.00	\$1,680.00	\$2,805.00	\$0.00	-\$17,195.00	14%
01-200-3410	Police Fine Revenue	\$2,659.01	\$65,000.00	\$2,544.23	\$2,544.23	\$0.00	-\$62,455.77	4%
01-200-3540	Grant Receipts/Police Pension	\$47,491.41	\$92,000.00	\$0.00	\$0.00	\$0.00	-\$92,000.00	0%
01-200-3570	Miscellaneous Grant Receipts	\$8,724.90	\$20,000.00	\$0.00	\$0.00	\$0.00	-\$20,000.00	0%
01-200-3600	Misc Grant/Sussex County	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	-\$30,000.00	0%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
01-200-3635	Miscellaneous Revenue	\$0.00	\$81,505.00	\$1,350.00	\$1,350.00	\$0.00	-\$80,155.00	2%
01-200-3645	Town Service - Code Enforcer	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0%
01-200-3650	Junior Police Academy	\$15.00	\$0.00	\$50.00	\$1,850.00	\$0.00	\$1,850.00	0%
	CAFR 200 Total	\$67,561.61	\$308,505.00	\$5,624.23	\$8,954.71	\$0.00	-\$299,550.29	?%
01-201-3110	Restricted Interest/SALLE	\$0.01	\$0.00	\$0.00	\$0.06	\$0.00	\$0.06	0%
01-205-3515	Grant Receipts/CJC	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	-\$72,000.00	0%
01-206-3515	Grant Receipts/Investigator/CJC	\$0.00	\$32,898.00	\$0.00	\$0.00	\$0.00	-\$32,898.00	0%
01-215-3515	SLEAF Grant Receipts	-\$13,376.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-220-3515	Grant Receipts/Highway Safety	\$0.00	\$0.00	\$1,040.00	\$1,040.00	\$0.00	\$1,040.00	0%
01-300-3120	Real Estate Transfer Tax	\$6,615.00	\$125,500.00	\$18,975.00	\$42,741.00	\$0.00	-\$82,759.00	34%
01-300-3355	Town Services	\$0.00	\$0.00	\$0.00	-\$346.28	\$0.00	-\$346.28	0%
01-300-3365	Project Inspection	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$140.00	0%
01-300-3535	Grant Receipts/Municipal Stree	\$0.00	\$165,500.00	\$0.00	\$0.00	\$0.00	-\$165,500.00	0%
01-300-3555	Grant Receipts/Comm Transporta	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	-\$27,000.00	0%
01-300-3635	Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$56.00	\$0.00	\$56.00	0%
	CAFR 300 Total	\$6,615.00	\$318,000.00	\$18,975.00	\$42,590.72	\$0.00	-\$275,409.28	?%
01-600-3210	Building Permits	\$3,665.00	\$50,000.00	\$1,767.75	\$5,700.25	\$0.00	-\$44,299.75	11%
01-600-3212	Board of Adjustment	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0%
01-600-3215	Business License	\$6,088.00	\$210,000.00	\$4,533.00	\$8,910.00	\$0.00	-\$201,090.00	4%
01-600-3220	Application Fee	\$75.00	\$0.00	\$740.00	\$740.00	\$0.00	\$740.00	0%
01-600-3350	Planning Commission Fee	\$0.00	\$15,000.00	\$0.00	\$11,180.00	\$0.00	-\$3,820.00	75%
	CAFR 600 Total	\$9,828.00	\$275,000.00	\$7,040.75	\$27,280.25	\$0.00	-\$247,719.75	75%
01-700-3325	Solid Waste Collection Fee	-\$68.00	\$475,000.00	\$0.00	\$68.00	\$0.00	-\$474,932.00	0%
01-700-3440	Utility Penalty Revenue-Trash	\$95.25	\$5,000.00	\$865.47	\$1,727.33	\$0.00	-\$3,272.67	35%
	CAFR 700 Total	\$27.25	\$480,000.00	\$865.47	\$1,795.33	\$0.00	-\$478,204.67	35%
01-900-1420	Accounts Receivable-Reimb Wash	\$5,740.10	\$0.00	-\$1,532.00	\$3,804.20	\$0.00	\$3,804.20	0%
	GENERAL FUND Revenue Total	\$137,059.81	\$4,164,752.00	\$2,205,904.59	\$3,944,732.42	\$0.00	-\$220,019.58	95%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
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TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

01-000-0000	GENERAL FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-100-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-100-4100	Salaries	\$9,670.76	\$129,346.00	\$10,123.79	\$20,284.01	\$0.00	\$109,061.99	16%
01-100-4116	Salaries/Other	\$0.00	\$717.00	\$0.00	\$0.00	\$0.00	\$717.00	0%
01-100-4130	Payroll Taxes	\$710.59	\$9,950.00	\$745.59	\$1,493.17	\$0.00	\$8,456.83	15%
01-100-4135	Pension Contribution/Town	\$690.56	\$8,770.00	\$701.72	\$1,405.98	\$0.00	\$7,364.02	16%
01-100-4140	Health Insurance	\$5,273.97	\$29,041.00	\$595.15	\$3,117.32	\$0.00	\$25,923.68	11%
01-100-4145	Worker's Compensation Insuranc	\$0.00	\$2,552.00	\$241.65	\$241.65	\$0.00	\$2,310.35	9%
01-100-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-100-4205	Utilities	\$1,004.08	\$17,000.00	\$2,087.08	\$2,087.08	\$0.00	\$14,912.92	12%
01-100-4210	Gasoline Fuel Oil	\$41.64	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0%
01-100-4220	Telephone	\$163.08	\$1,300.00	\$80.52	\$161.04	\$0.00	\$1,138.96	12%
01-100-4230	Service Charges Bank Fees et	\$0.00	\$0.00	\$0.00	\$100.43	\$0.00	-\$100.43	0%
01-100-4240	Office Expenses misc	\$2,438.64	\$17,000.00	\$3,225.16	\$3,308.51	\$0.00	\$13,691.49	19%
01-100-4250	Professional Expenses	\$9,239.43	\$16,000.00	\$5,585.44	\$8,659.44	\$0.00	\$7,340.56	54%
01-100-4260	Professional/Contracted Servic	\$6,954.20	\$110,000.00	\$9,991.44	\$14,968.13	\$0.00	\$95,031.87	14%
01-100-4270	General Liability Insurance	\$11,994.05	\$9,027.00	\$13,860.00	\$56,886.00	\$0.00	-\$47,859.00	630%
01-100-4280	Maintenance & Supplies/buildin	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0%
01-100-4281	Maintenance & Supplies/vehicle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-100-4300	Special Events	\$2,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	-\$4,000.00	0%
01-100-4320	Donations	\$250.00	\$10,000.00	\$0.00	\$250.00	\$0.00	\$9,750.00	2%
01-100-4530	Interest Expense	\$4,455.08	\$50,845.00	-\$13,271.32	\$8,579.09	\$0.00	\$42,265.91	17%
01-100-4531	Principal Payment- Debt Service USDA	\$0.00	\$43,643.00	\$0.00	\$0.00	\$0.00	\$43,643.00	0%
01-100-4532	Interest Payment-Debt Service USDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-100-4700	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-100-4900	Lease Expense - General	\$1,055.34	\$4,761.00	\$396.68	\$793.36	\$0.00	\$3,967.64	17%
	Department 100 Total	\$55,941.42	\$463,752.00	\$38,362.90	\$126,335.21	\$0.00	\$337,416.79	17%
01-101-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-101-4100	Salaries/Mayor & Council	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
01-300-4100	Salaries	\$18,309.93	\$253,943.00	\$20,259.75	\$39,342.55	\$0.00	\$214,600.45	15%
01-300-4116	Salaries/Other	\$0.00	\$1,330.00	\$0.00	\$0.00	\$0.00	\$1,330.00	0%
01-300-4120	Salaries/Overtime	\$95.70	\$5,750.00	\$146.87	\$221.11	\$0.00	\$5,528.89	4%
01-300-4130	Payroll Taxes	\$1,355.62	\$19,968.00	\$1,437.24	\$2,854.66	\$0.00	\$17,113.34	14%
01-300-4135	Pension Contribution/Town	\$1,335.60	\$17,217.00	\$1,371.42	\$2,723.90	\$0.00	\$14,493.10	16%
01-300-4140	Health Insurance	\$19,544.09	\$104,746.00	-\$799.40	\$9,081.21	\$0.00	\$95,664.79	9%
01-300-4145	Worker's Compensation Insuranc	\$0.00	\$13,085.00	\$0.00	\$0.00	\$0.00	\$13,085.00	0%
01-300-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-300-4205	Utilities	\$11,316.08	\$150,000.00	\$25,168.53	\$25,168.53	\$0.00	\$124,831.47	17%
01-300-4210	Gasoline Fuel Oil	-\$216.40	\$6,000.00	\$1,825.07	\$1,825.07	\$0.00	\$4,174.93	30%
01-300-4215	Chemicals	\$6,111.00	\$15,000.00	\$0.00	\$3,999.98	\$0.00	\$11,000.02	27%
01-300-4220	Telephone	\$517.92	\$5,000.00	\$206.71	\$521.46	\$0.00	\$4,478.54	10%
01-300-4240	Office Expenses misc	\$532.56	\$10,000.00	\$1,698.03	\$1,698.03	\$0.00	\$8,301.97	17%
01-300-4250	Professional Expenses	\$826.28	\$3,000.00	\$65.92	\$130.17	\$0.00	\$2,869.83	4%
01-300-4260	Professional/Contracted Servic	\$408.31	\$40,000.00	\$1,908.44	\$4,675.15	\$0.00	\$35,324.85	12%
01-300-4270	General Liability Insurance	\$0.00	\$21,548.00	\$0.00	\$0.00	\$0.00	\$21,548.00	0%
01-300-4280	Maintenance & Supplies/buildin	\$1,419.41	\$5,000.00	\$355.87	\$355.87	\$0.00	\$4,644.13	7%
01-300-4281	Maintenance & Supplies/vehicle	\$0.00	\$10,000.00	\$50.98	\$50.98	\$0.00	\$9,949.02	1%
01-300-4282	Maintenance & Supplies/equipme	\$38.97	\$15,000.00	\$3,979.14	\$4,306.64	\$0.00	\$10,693.36	29%
01-300-4283	Maintenance & Supplies/streets	\$258.99	\$30,000.00	\$224,182.63	\$224,258.63	\$0.00	-\$194,258.63	748%
01-300-4284	Maintenance & Supplies/water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-300-4290	Maintenance & Supplies/Stage	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
01-300-4300	Special Events	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-300-4700	Capital Expenditures	\$33,700.00	\$127,000.00	\$0.00	\$0.00	\$0.00	\$127,000.00	0%
01-300-4900	Lease Expense - Streets	\$5,456.74	\$46,653.00	\$1,978.74	\$3,957.48	\$0.00	\$42,695.52	8%
	Department 300 Total	\$101,010.80	\$901,240.00	\$283,835.94	\$325,171.42	\$0.00	\$576,068.58	8%
01-600-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-600-4100	Salaries	\$4,252.84	\$59,544.00	\$4,524.65	\$9,376.62	\$0.00	\$50,167.38	16%
01-600-4116	Salaries/Other	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00	0%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
01-600-4120	Salaries/Overtime	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0%
01-600-4130	Payroll Taxes	\$319.87	\$4,594.00	\$339.05	\$683.37	\$0.00	\$3,910.63	15%
01-600-4135	Pension Contribution/Town	\$312.29	\$4,037.00	\$319.55	\$643.96	\$0.00	\$3,393.04	16%
01-600-4140	Health Insurance	\$2,899.89	\$10,855.00	-\$70.32	\$849.28	\$0.00	\$10,005.72	8%
01-600-4145	Worker's Compensation Insuranc	\$0.00	\$1,002.00	\$0.00	\$0.00	\$0.00	\$1,002.00	0%
01-600-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
01-600-4220	Telephone	\$704.38	\$6,000.00	\$388.33	\$776.66	\$0.00	\$5,223.34	13%
01-600-4240	Office Expenses misc	\$262.46	\$8,200.00	\$83.21	\$761.56	\$0.00	\$7,438.44	9%
01-600-4250	Professional Expenses	\$856.28	\$5,750.00	\$65.91	\$130.16	\$0.00	\$5,619.84	2%
01-600-4260	Professional/Contracted Servic	\$1,124.81	\$70,000.00	\$2,914.99	\$3,513.20	\$0.00	\$66,486.80	5%
01-600-4270	General Liability Insurance	\$0.00	\$2,078.00	\$0.00	\$0.00	\$0.00	\$2,078.00	0%
	Department 600 Total	\$10,732.82	\$172,570.00	\$8,565.37	\$16,734.81	\$0.00	\$155,835.19	0%
01-700-4520	Solid Waste Collection Fee	\$37,362.02	\$475,000.00	\$38,267.76	\$76,509.04	\$0.00	\$398,490.96	16%
	GENERAL FUND Expend Total	\$454,291.92	\$5,043,097.00	\$571,699.70	\$946,585.94	\$0.00	\$4,096,511.06	19%

01	GENERAL FUND		<u>Prior</u>	<u>Current</u>	<u>YTD</u>
		Revenue:	\$137,059.81	\$2,205,904.59	\$3,944,732.42
		Expended:	\$454,291.92	\$571,699.70	\$946,585.94
		Net Income:	-\$317,232.11	\$1,634,204.89	\$2,998,146.48

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
02-400-3110	Restricted Interest	\$1.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
02-400-3216	Miscellaneous Water Revenue	\$0.00	\$0.00	\$200.00	\$400.00	\$0.00	\$400.00	0%
02-400-3320	Reconnect Fee	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	0%
02-400-3330	Utility Impact Fee	\$0.00	\$0.00	\$0.00	\$4,797.00	\$0.00	\$4,797.00	0%
02-400-3365	Utility Service Charge Revenue	-\$35.00	\$1,350,000.00	\$0.00	-\$418.77	\$0.00	-\$1,350,418.77	-0%
02-400-3440	Utility Penalty Revenue-Water	\$81.81	\$13,500.00	\$1,054.91	\$2,700.81	\$0.00	-\$10,799.19	20%
	CAFR 400 Total	\$48.52	\$1,363,500.00	\$2,954.91	\$9,179.04	\$0.00	-\$1,354,320.96	20%
	WATER FUND Revenue Total	\$48.52	\$1,363,500.00	\$2,954.91	\$9,179.04	\$0.00	-\$1,354,320.96	1%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
02-000-0000	WATER FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
02-400-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
02-400-4100	Salaries	\$28,702.50	\$397,933.00	\$29,215.60	\$59,173.72	\$0.00	\$338,759.28	15%
02-400-4116	Salaries/Other	\$0.00	\$1,786.00	\$0.00	\$0.00	\$0.00	\$1,786.00	0%
02-400-4120	Salaries/Overtime	\$112.73	\$6,000.00	\$1,153.68	\$1,368.71	\$0.00	\$4,631.29	23%
02-400-4130	Payroll Taxes	\$2,160.21	\$31,038.00	\$2,350.38	\$4,620.50	\$0.00	\$26,417.50	15%
02-400-4135	Pension Contribution/Town	\$2,108.42	\$26,980.00	\$2,219.82	\$4,365.64	\$0.00	\$22,614.36	16%
02-400-4140	Health Insurance	\$21,307.24	\$116,943.00	-\$70.32	\$10,519.09	\$0.00	\$106,423.91	9%
02-400-4145	Worker's Compensation Insuranc	\$0.00	\$13,765.00	\$0.00	\$0.00	\$0.00	\$13,765.00	0%
02-400-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
02-400-4205	Utilities	\$4,481.30	\$60,000.00	\$7,203.83	\$7,203.83	\$0.00	\$52,796.17	12%
02-400-4210	Gasoline Fuel Oil	\$39.35	\$2,000.00	\$149.73	\$149.73	\$0.00	\$1,850.27	7%
02-400-4215	Chemicals	\$0.00	\$60,000.00	\$2,876.15	\$2,876.15	\$0.00	\$57,123.85	5%
02-400-4220	Telephone	\$380.24	\$5,000.00	\$416.13	\$719.99	\$0.00	\$4,280.01	14%
02-400-4240	Office Expenses misc	\$100.00	\$6,000.00	\$113.78	\$280.48	\$0.00	\$5,719.52	5%
02-400-4250	Professional Expenses	\$1,376.28	\$7,000.00	\$65.92	\$630.17	\$0.00	\$6,369.83	9%
02-400-4260	Professional/Contracted Servic	\$2,518.19	\$90,000.00	\$108,879.89	\$112,894.85	\$0.00	-\$22,894.85	125%
02-400-4270	General Liability Insurance	\$0.00	\$16,812.00	\$0.00	\$0.00	\$0.00	\$16,812.00	0%
02-400-4280	Maintenance & Supplies/buildin	\$0.00	\$20,000.00	\$8.98	\$8.98	\$0.00	\$19,991.02	0%
02-400-4281	Maintenance & Supplies/vehicle	\$0.00	\$4,000.00	\$227.30	\$227.30	\$0.00	\$3,772.70	6%
02-400-4282	Maintenance & Supplies/equipme	\$0.00	\$12,000.00	\$804.54	\$804.54	\$0.00	\$11,195.46	7%
02-400-4283	Maintenance & Supplies/streets	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0%
02-400-4284	Maintenance & Supplies/water	\$46.83	\$20,000.00	\$115.96	\$115.96	\$0.00	\$19,884.04	1%
02-400-4290	Depreciation Expense	\$30,838.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
02-400-4510	Debt Retirement Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
02-400-4530	Interest Expense	\$2,711.07	\$15,924.00	\$469.04	\$7,663.40	\$0.00	\$8,260.60	48%
02-400-4700	Capital Expenditures	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	0%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
02-400-4900	Lease Expense - Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Department 400 Total		\$96,882.66	\$1,003,181.00	\$156,200.41	\$213,623.04	\$0.00	\$789,557.96	NaN
WATER FUND Expend Total		\$96,882.66	\$1,003,181.00	\$156,200.41	\$213,623.04	\$0.00	\$789,557.96	21%

02 WATER FUND

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$48.52	\$2,954.91	\$9,179.04
Expended:	\$96,882.66	\$156,200.41	\$213,623.04
Net Income:	-\$96,834.14	-\$153,245.50	-\$204,444.00

<u>Revenue Account</u>	<u>Description</u>	<u>Prior Yr Rev</u>	<u>Anticipated</u>	<u>Curr Rev</u>	<u>YTD Rev</u>	<u>Cancel</u>	<u>Excess/Deficit</u>	<u>% Real</u>
03-500-3110	Restricted Interest	-\$127.74	\$0.00	\$0.00	-\$42.80	\$0.00	-\$42.80	0%
03-500-3330	Utility Impact Fee/Sewer	\$7,400.00	\$0.00	\$0.00	\$29,600.00	\$0.00	\$29,600.00	0%
03-500-3365	Utility Service Charge Revenue	-\$29.35	\$2,000,000.00	\$0.00	-\$569.45	\$0.00	-\$2,000,569.45	-0%
03-500-3375	Sewer Debt Reduction Fee	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	-\$19,500.00	0%
03-500-3440	Utility Penalty Revenue-Sewer	\$125.24	\$19,000.00	\$1,400.79	\$3,602.19	\$0.00	-\$15,397.81	19%
03-500-3630	State Service Cntr R&M Income	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	-\$10,000.00	0%
03-500-3635	Miscellaneous Revenue	\$3,729.84	\$10,000.00	\$3,515.46	\$3,515.46	\$0.00	-\$6,484.54	35%
CAFR 500 Total		\$11,097.99	\$2,058,500.00	\$4,916.25	\$36,105.40	\$0.00	-\$2,022,394.60	35%
SEWER FUND Revenue Total		\$11,097.99	\$2,058,500.00	\$4,916.25	\$36,105.40	\$0.00	-\$2,022,394.60	2%

<u>Expend Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Curr Expd</u>	<u>YTD Expd</u>	<u>Cancel</u>	<u>Balance</u>	<u>% Expd</u>
03-000-0000	SEWER FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4000	SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4100	Salaries	\$30,188.47	\$426,864.00	\$31,607.29	\$62,954.48	\$0.00	\$363,909.52	15%
03-500-4110	Salaries/State Pumping Station	\$532.57	\$0.00	\$677.71	\$1,419.58	\$0.00	-\$1,419.58	0%
03-500-4116	Salaries/Other	\$0.00	\$2,066.00	\$0.00	\$0.00	\$0.00	\$2,066.00	0%
03-500-4120	Salaries/Overtime	\$0.00	\$4,500.00	\$597.60	\$597.60	\$0.00	\$3,902.40	13%
03-500-4127	Salaries/Overtime/State Pumpin	\$0.00	\$0.00	\$22.82	\$22.82	\$0.00	-\$22.82	0%
03-500-4130	Payroll Taxes	\$2,287.80	\$33,157.00	\$2,458.48	\$4,862.27	\$0.00	\$28,294.73	15%

TOWN OF GEORGETOWN
Statement of Revenue and Expenditures

<i>Expend Account</i>	<i>Description</i>	<i>Prior Yr Expd</i>	<i>Budgeted</i>	<i>Curr Expd</i>	<i>YTD Expd</i>	<i>Cancel</i>	<i>Balance</i>	<i>% Expd</i>
03-500-4135	Pension Contribution/Town	\$2,240.80	\$28,941.00	\$2,329.59	\$4,610.68	\$0.00	\$24,330.32	16%
03-500-4140	Health Insurance	\$25,438.04	\$174,039.00	-\$431.16	\$12,159.07	\$0.00	\$161,879.93	7%
03-500-4145	Worker's Compensation Insuranc	\$0.00	\$15,156.00	\$0.00	\$0.00	\$0.00	\$15,156.00	0%
03-500-4200	OTHER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4205	Utilities	\$13,178.61	\$180,000.00	\$17,526.86	\$17,526.86	\$0.00	\$162,473.14	10%
03-500-4207	Utilities - St Pump	\$27.00	\$500.00	\$118.84	\$118.84	\$0.00	\$381.16	24%
03-500-4210	Gasoline Fuel Oil	\$159.97	\$5,000.00	\$349.45	\$349.45	\$0.00	\$4,650.55	7%
03-500-4215	Chemicals	\$0.00	\$40,000.00	\$1,702.27	\$1,702.27	\$0.00	\$38,297.73	4%
03-500-4220	Telephone	\$602.23	\$4,500.00	\$291.17	\$690.39	\$0.00	\$3,809.61	15%
03-500-4240	Office Expenses misc	\$635.53	\$15,000.00	\$502.40	\$669.10	\$0.00	\$14,330.90	4%
03-500-4250	Professional Expenses	\$826.28	\$4,000.00	\$65.91	\$340.16	\$0.00	\$3,659.84	9%
03-500-4260	Professional/Contracted Servic	\$55,201.94	\$330,000.00	\$26,687.44	\$35,335.20	\$0.00	\$294,664.80	11%
03-500-4270	General Liability Insurance	\$0.00	\$27,553.00	\$0.00	\$0.00	\$0.00	\$27,553.00	0%
03-500-4280	Maintenance & Supplies/buildin	\$2,350.00	\$4,000.00	\$1,025.81	\$1,025.81	\$0.00	\$2,974.19	26%
03-500-4281	Maintenance & Supplies/vehicle	\$0.00	\$2,000.00	\$259.60	\$259.60	\$0.00	\$1,740.40	13%
03-500-4282	Maintenance & Supplies/equipme	\$334.09	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	0%
03-500-4283	Maintenance & Supplies/streets	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%
03-500-4284	Maintenance & Supplies/sewer	\$46.83	\$2,500.00	\$55.90	\$55.90	\$0.00	\$2,444.10	2%
03-500-4285	Maint&Supplies/pump sta	\$0.00	\$40,000.00	\$3,587.23	\$3,587.23	\$0.00	\$36,412.77	9%
03-500-4290	Depreciation Expense	\$71,199.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4510	Debt Retirement Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4530	Interest Expense	\$28,674.06	\$134,797.00	\$23,247.54	\$28,593.54	\$0.00	\$106,203.46	21%
03-500-4700	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
03-500-4900	Lease Expense - Sewer	\$3,129.18	\$18,775.00	\$1,058.21	\$2,116.42	\$0.00	\$16,658.58	11%
	Department 500 Total	\$237,052.71	\$1,507,348.00	\$113,740.96	\$178,997.27	\$0.00	\$1,328,350.73	11%
	SEWER FUND Expend Total	\$237,052.71	\$1,507,348.00	\$113,740.96	\$178,997.27	\$0.00	\$1,328,350.73	12%

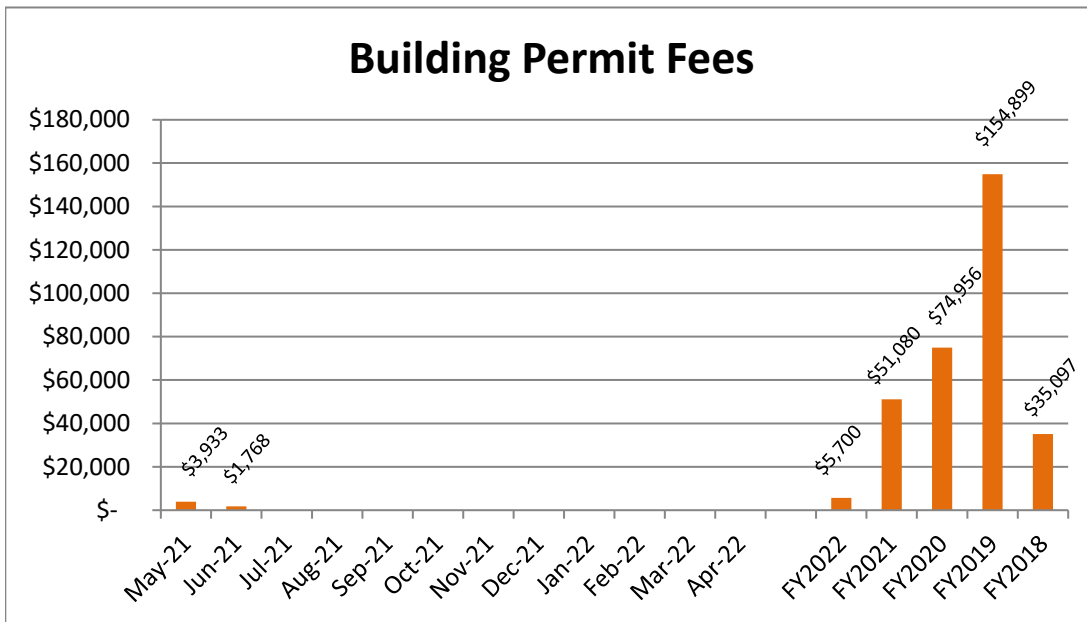
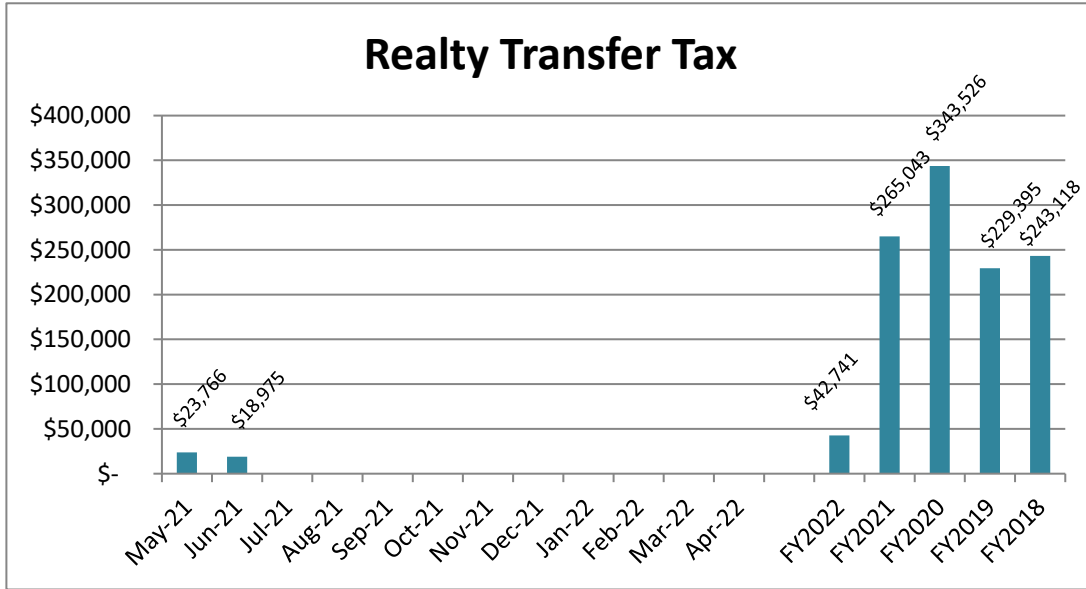
06

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$0.00	\$15.00	\$1,772.67
Expended:	\$0.00	\$0.00	\$0.00
Net Income:	\$0.00	\$15.00	\$1,772.67

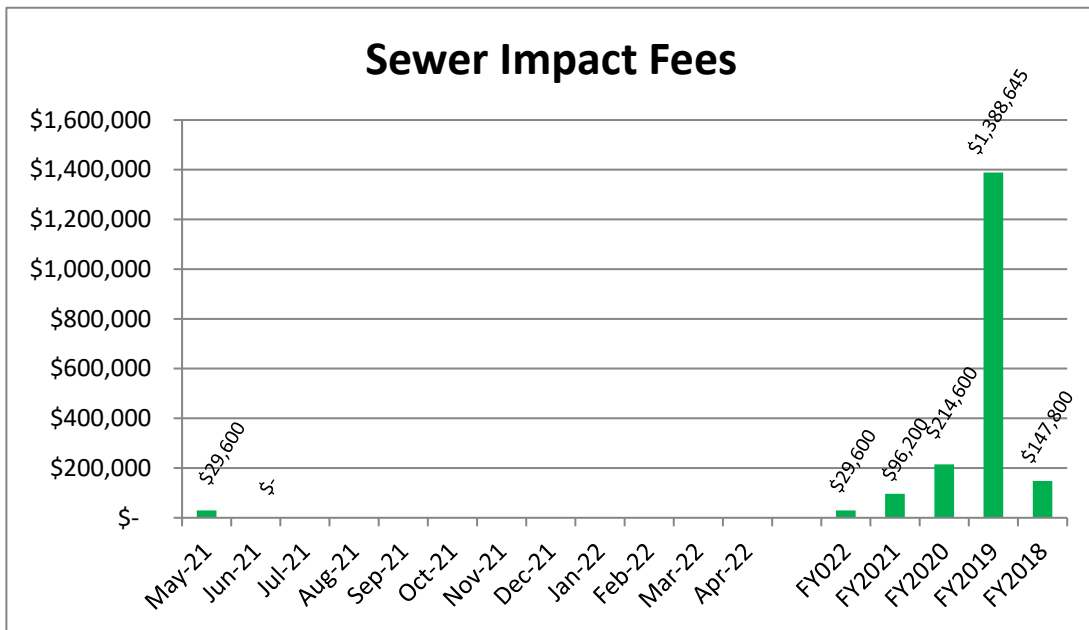
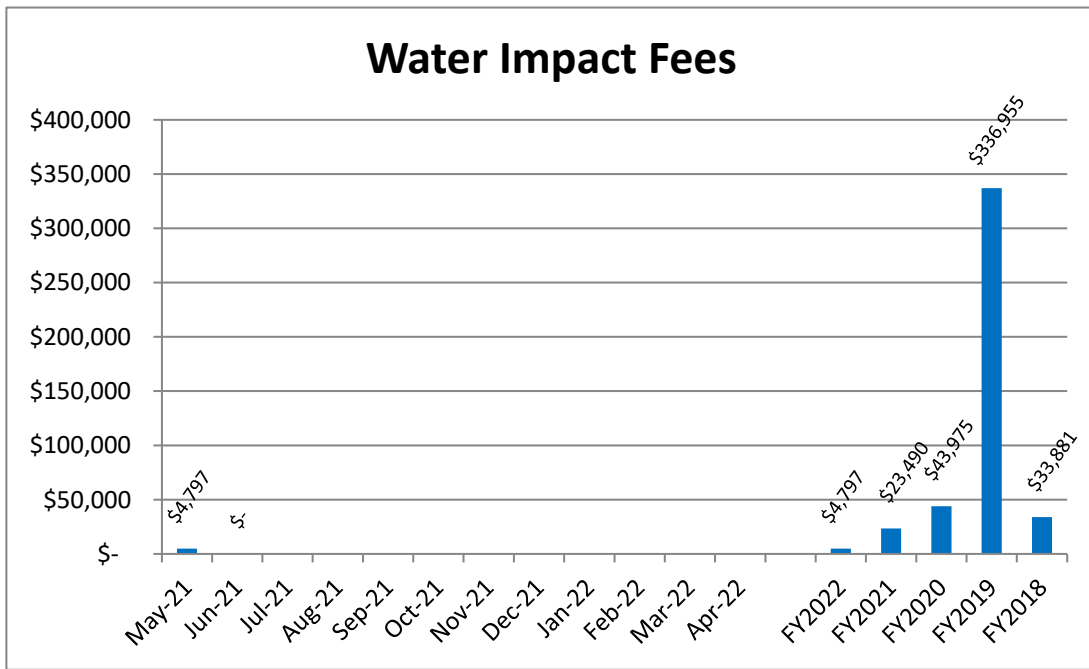
Grand Totals

	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$148,206.32	\$2,213,805.75	\$3,993,562.20
Expended:	\$788,227.29	\$841,641.07	\$1,339,206.25
Net Income:	-\$640,020.97	\$1,372,164.68	\$2,654,355.95

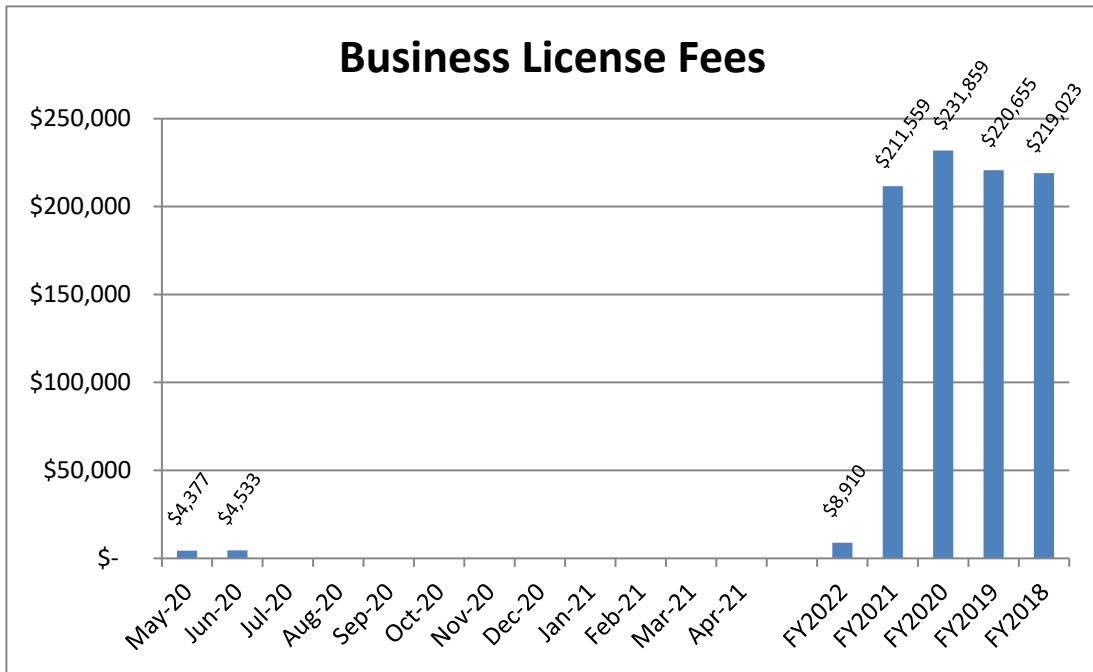
Key Revenue Items



Key Revenue Items

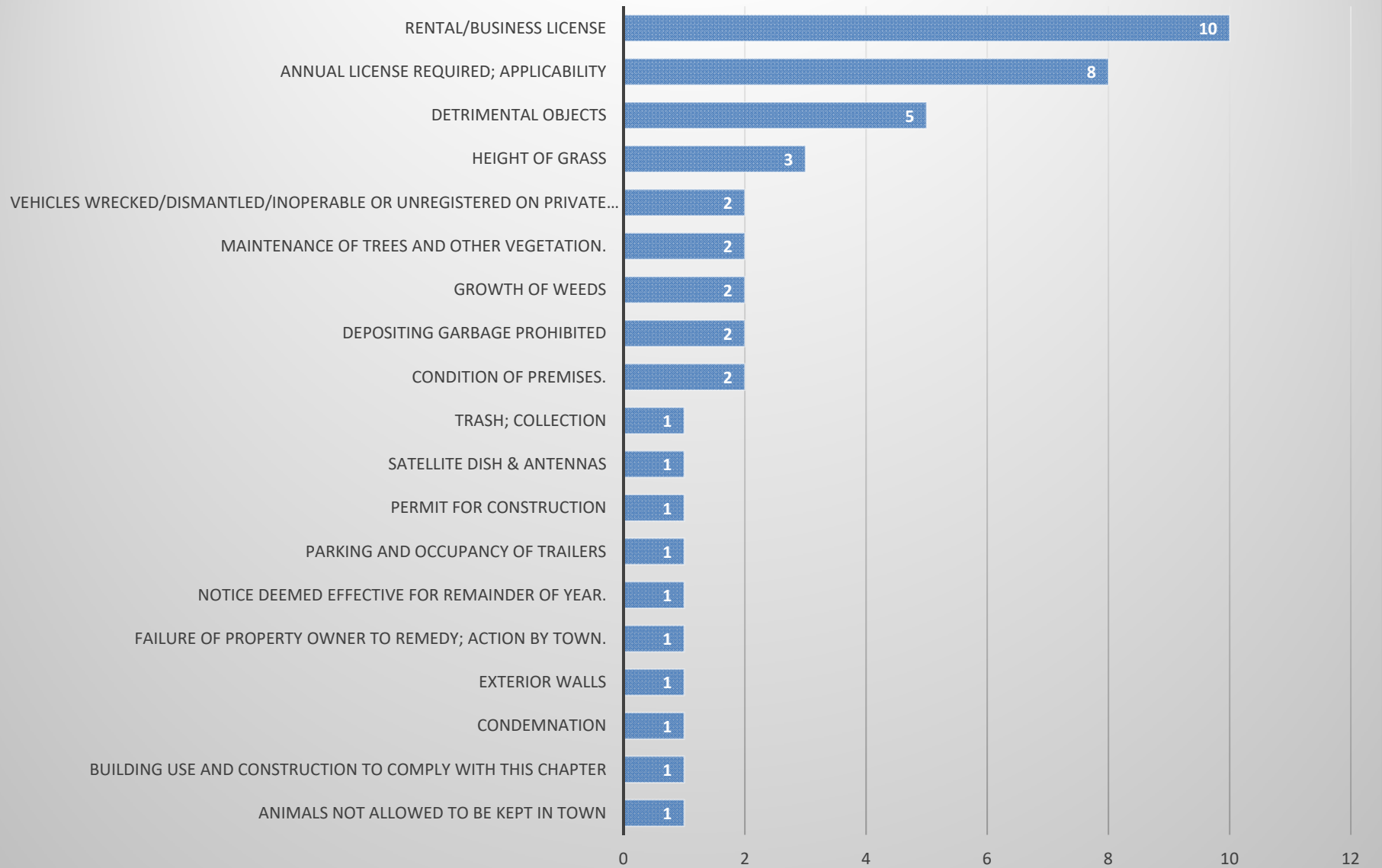


Key Revenue Items



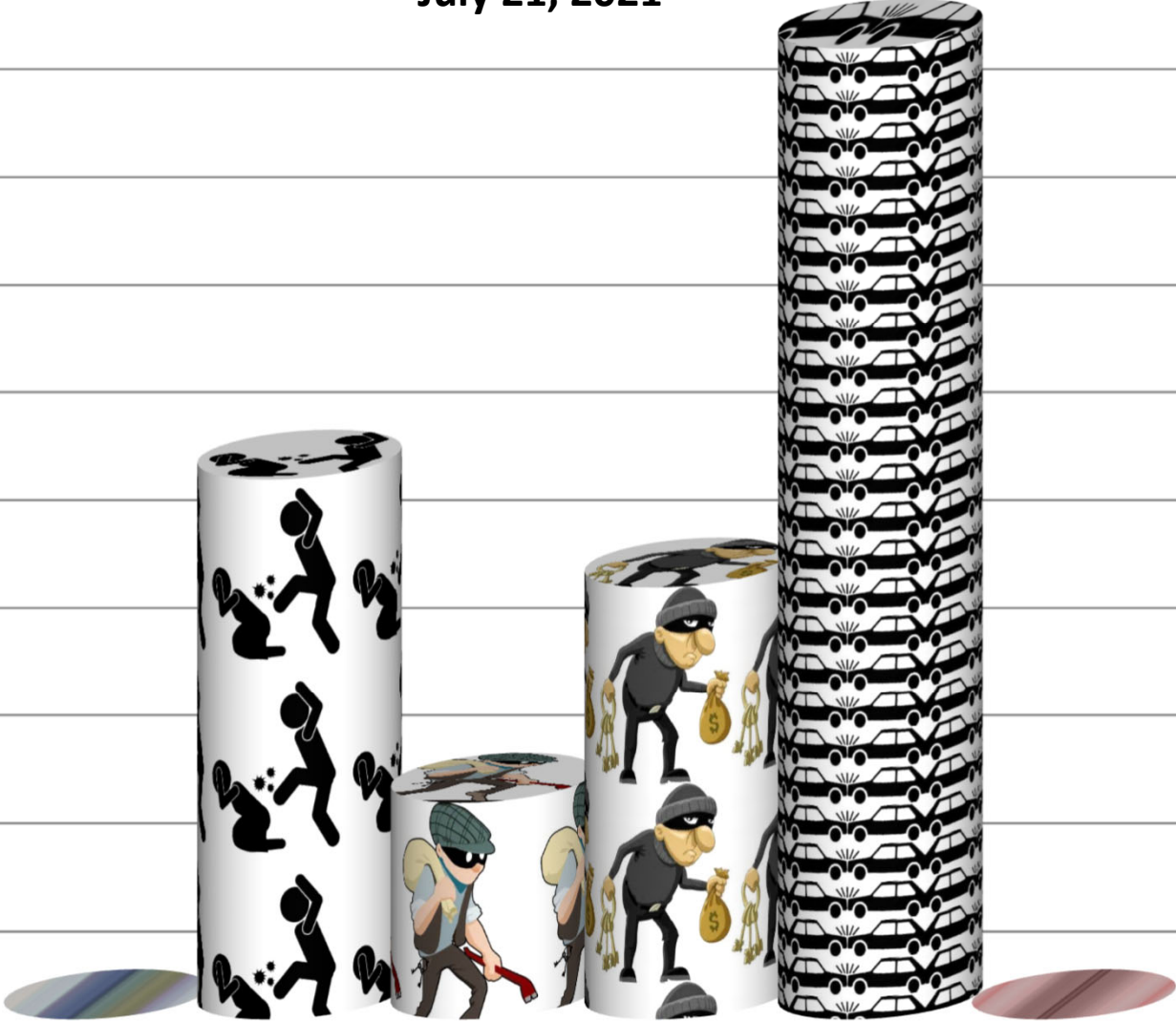
Code Violations

July 16, 2021 to July 22, 2021



July 21, 2021

9
8
7
6
5
4
3
2
1
0

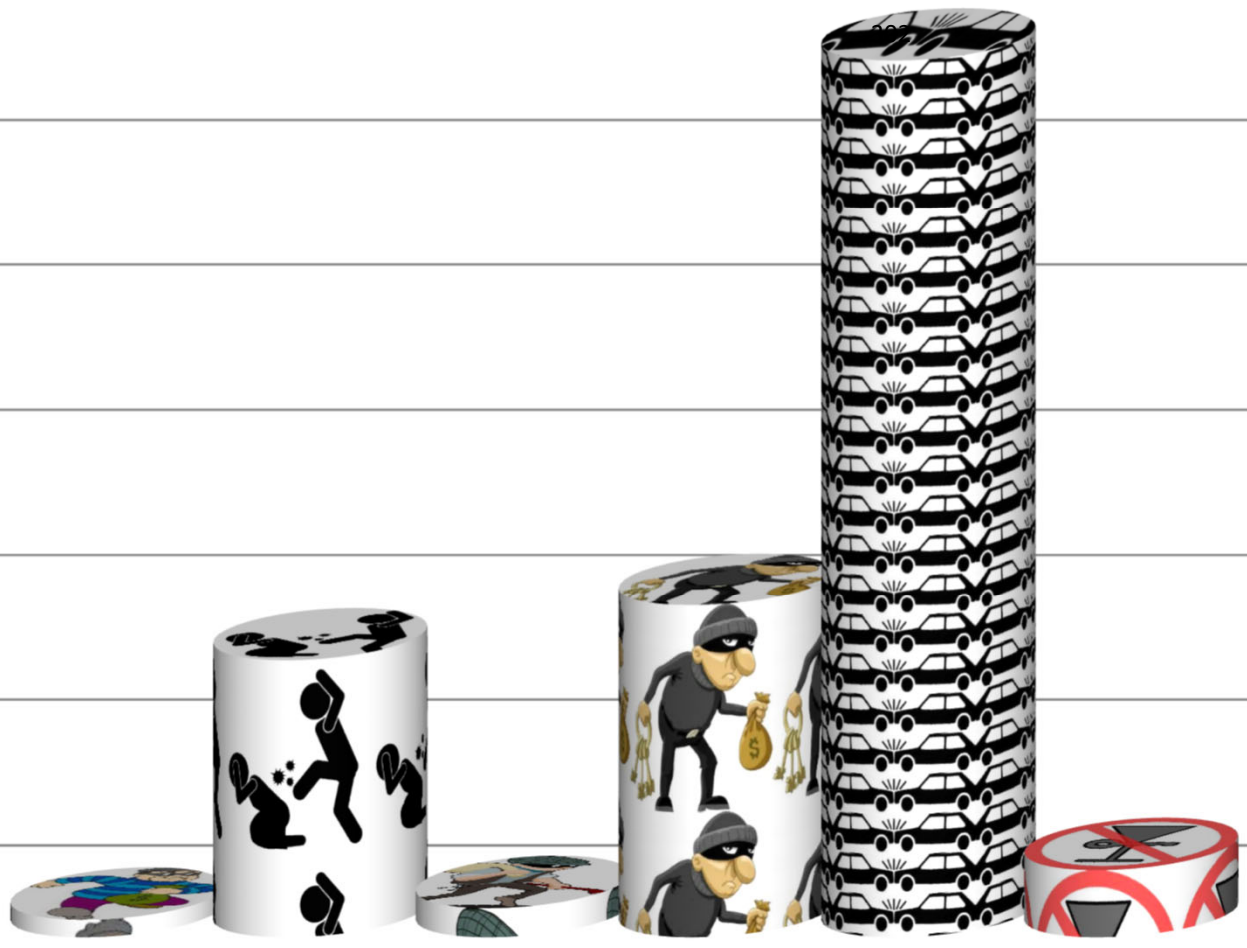


Weekly

#Robbery #Assault #Burglary #Thefts #Collision #DUI

July 21, 2021

350
300
250
200
150
100
50
0



Year to Date

■ Robbery ■ Assault ■ Buglary ■ Thefts ■ Collision ■ DUI

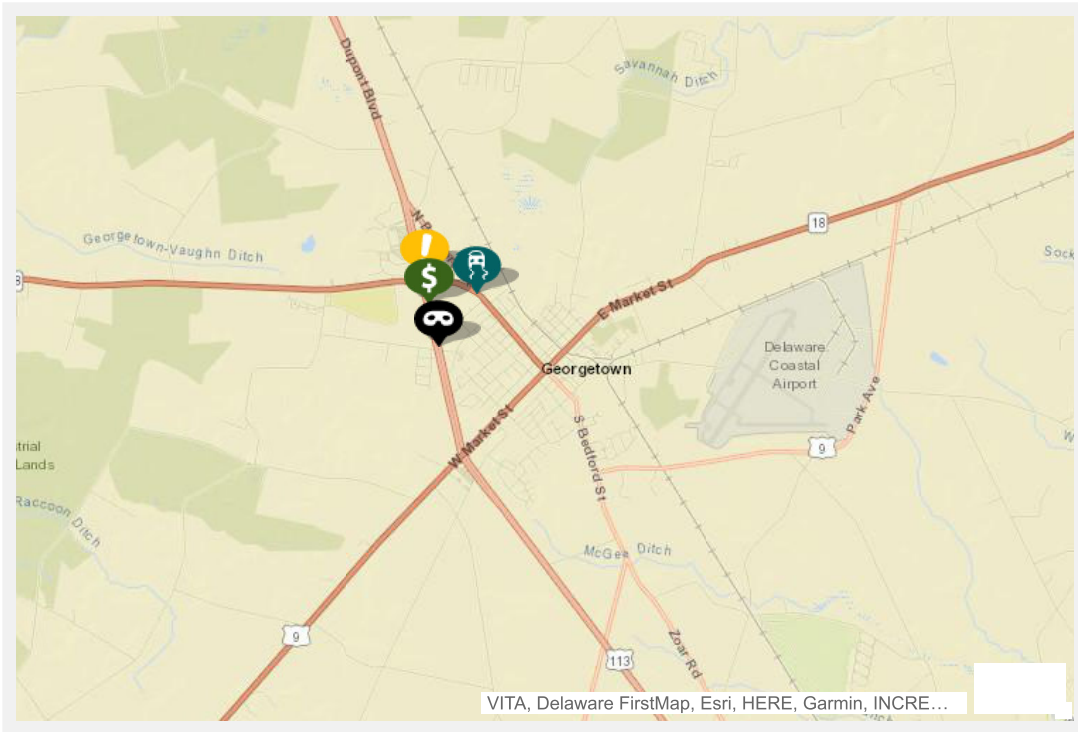
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CrimeMapping.com Map

Friday, July 16, 2021 through Thursday, July 22, 2021

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons





Show crime report Show crime chart



Grab the bottom/right borders to resize the map or the handle in the bottom right corner.

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Crime Report

Type	Description	Incident #	Location	Agency	Date
	DISTURBING THE PEACE/PUBLIC NUISANCE	8121003070	20500 BLOCK DUPONT BLVD	Georgetown Police	7/19/2021 7:49 PM
	BURGLARY/FORCED ENTRY/FREE TEXT NONRESIDENCE	8121003039	20800 BLOCK N DUPONT BLVD	Georgetown Police	7/17/2021 1:54 PM
	LARCENY/SHOPLIFTING	8121003027	21300 BLOCK BERLIN RD	Georgetown Police	7/16/2021 8:02 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR	8121003018	BEDFORD ST & BEDFORD ST	Georgetown Police	7/16/2021 4:17 PM

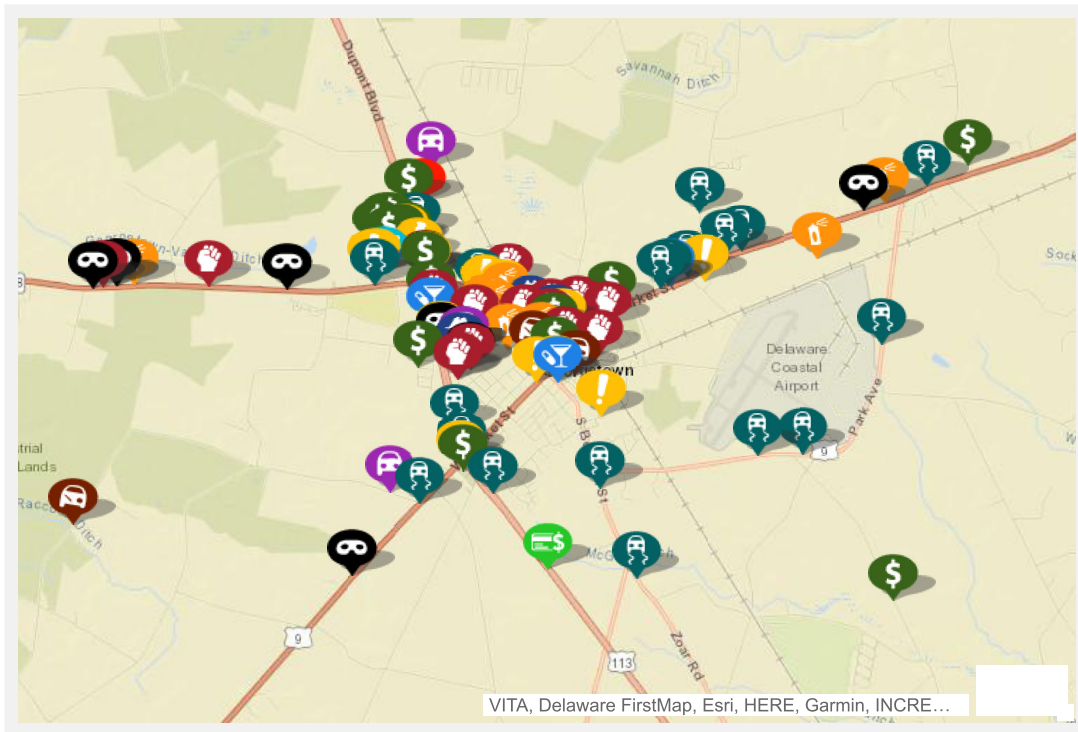
 Print

CrimeMapping.com Map

Sunday, January 24, 2021 through Thursday, July 22, 2021

Showing crime types: Arson, Assault, Burglary, Disturbing the Peace, Drugs / Alcohol Violations, DUI, Fraud, Homicide, Motor Vehicle Theft, Robbery, Sex Crimes, Theft / Larceny, Vandalism, Vehicle Break-In / Theft, Weapons

Show crime report Show crime chart



Grab the bottom/right borders to resize the map or the handle in the bottom right corner.

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Crime Report

Type	Description	Incident #	Location	Agency	Date
	DISTURBING THE PEACE/PUBLIC NUISANCE	8121003070	20500 BLOCK DUPONT BLVD	Georgetown Police	7/19/2021 7:49 PM
	BURGLARY/FORCED ENTRY/FREE TEXT NONRESIDENCE	8121003039	20800 BLOCK N DUPONT BLVD	Georgetown Police	7/17/2021 1:54 PM
	LARCENY/SHOPLIFTING	8121003027	21300 BLOCK BERLIN RD	Georgetown Police	7/16/2021 8:02 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR	8121003018	BEDFORD ST & BEDFORD ST	Georgetown Police	7/16/2021 4:17 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121003010	20800 BLOCK N DUPONT BLVD	Georgetown Police	7/15/2021 11:03 PM
	POSSESSION OF WEAPON		20300 BLOCK NE DONOVANS RD	Delaware State Police	7/15/2021 7:24 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121003002	21600 BLOCK W BIDEN AVE	Georgetown Police	7/15/2021 6:18 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON SOUTH BEDFORD STREET US9TR 478.47 FEET SOUTH FROM PARK A	Delaware State Police	7/15/2021 3:16 AM
	DAMAGE/PRIVATE PROPERTY	8121002989	000 BLOCK SW SWAIN AVE	Georgetown Police	7/14/2021 10:42 PM
	DAMAGE/PRIVATE PROPERTY	8121002987	100 BLOCK NW EDWARD ST	Georgetown Police	7/14/2021 7:40 PM
	LARCENY/SHOPLIFTING	8121002983	000 BLOCK GEORGETOWN PLAZA PLZ	Georgetown Police	7/14/2021 3:41 PM
	LARCENY/SHOPLIFTING	8121002977	500 BLOCK E COLLEGE PARK DR	Georgetown Police	7/14/2021 9:01 AM
	LARCENY/SHOPLIFTING	8121002962	20500 BLOCK N DUPONT BLVD	Georgetown Police	7/13/2021 1:29 PM
	LARCENY/FROM BUILDING	8121002942	200 BLOCK DUNBARTON APTS	Georgetown Police	7/11/2021 8:55 PM
	LARCENY/FROM BUILDING	8121002938	000 BLOCK COLLEGE PARK DR	Georgetown Police	7/11/2021 4:30 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR/DRUGS		ON PARK AVENUE US9TR 0.30 MILES NORTH FROM SPRINGFIELD ROAD	Delaware State Police	7/11/2021 4:01 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON LEWES-GEORGETOWN HIGHWAY US9 650.40 FEET EAST FROM ROGER	Delaware State Police	7/11/2021 3:14 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8121002923	1700 BLOCK DUNBARTON OAKS APTS	Georgetown Police	7/10/2021 4:49 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121002903	000 BLOCK SW CHESTNUT ST	Georgetown Police	7/9/2021 12:39 PM
	AGGRAVATED ASSAULT/NON-FAMILY KNIFE/CUTTING INSTRUMENT	8121002900	200 BLOCK KIMMEY ST	Georgetown Police	7/9/2021 10:10 AM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121002891	DUPONT N BLVD & BEDFORD ST	Georgetown Police	7/9/2021 12:23 AM
	FRAUD/ILLEGAL USE OF CREDIT CARDS		22600 BLOCK SE DUPONT BLVD	Delaware State Police	7/8/2021 2:37 PM
	BURGLARY/NO FORCED ENTRY/NONRESIDENCE		19200 BLOCK NE COUNTY SEAT HWY	Delaware State Police	7/6/2021 8:57 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121002862	100 BLOCK NW KIMMEY ST	Georgetown Police	7/6/2021 7:41 PM

Type	Description	Incident #	Location	Agency	Date
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121002832	500 BLOCK DUNBARTON APTS	Georgetown Police	7/5/2021 4:08 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121002826	300 BLOCK NW RACE ST	Georgetown Police	7/5/2021 11:06 AM
	DAMAGE/BUSINESS PROPERTY	8121002822	RACE SE ST & DOUGLAS ST	Georgetown Police	7/5/2021 4:00 AM
	DAMAGE/BUSINESS PROPERTY	8121002810	100 BLOCK NW RACE ST	Georgetown Police	7/4/2021 4:06 PM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8121002775	800 BLOCK E E. MARKET ST	Georgetown Police	7/2/2021 9:13 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR	8121002764	ON NORTHBOUND DUPONT BOULEVARD US113 0.23 MILES SOUTH FROM	Georgetown Police	7/2/2021 3:06 AM
	LARCENY/FROM VEHICLE/NOT ATTACHED	8121002762	200 BLOCK NW BEDFORD ST	Georgetown Police	7/1/2021 9:02 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON LEWES-GEORGETOWN HIGHWAY US9 36.84 FEET WEST FROM SHINGL	Delaware State Police	7/1/2021 2:57 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121002750	100 BLOCK SE BEDFORD ST	Georgetown Police	6/30/2021 8:01 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8121002747	DOUGLAS NE ST & RACE ST	Georgetown Police	6/30/2021 5:08 PM
	AGGRAVATED ASSAULT/NON-FAMILY STRONG-ARM/HANDS/FIST/FEET	8121002742	DUPONT N BLVD & BRAMHALL ST	Georgetown Police	6/30/2021 9:26 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8121002707	NORTH SW ST & ELIZABETH ST	Georgetown Police	6/28/2021 12:36 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		LEWES-GEORGETOWN E HWY & MURRAYS LA	Delaware State Police	6/27/2021 9:39 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON W. MARKET STREET US9 13.48 FEET SOUTH WEST FROM DUPONT B	Delaware State Police	6/27/2021 4:12 PM
	VEHICLE THEFT LOCALLY STOLEN- LOCALLY RECOVER	8121002694	300 BLOCK DUNBARTON APTS	Georgetown Police	6/27/2021 4:00 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON LEWES-GEORGETOWN HIGHWAY US9 113.01 FEET EAST FROM ROGER	Delaware State Police	6/27/2021 6:35 AM
	LARCENY/FROM ALL OTHER YARDS	8121002670	RAILROAD AVENUE NW EAST & LAUREL ST	Georgetown Police	6/26/2021 6:36 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121002666	MARKET NE ST & SOUTH ALY	Georgetown Police	6/26/2021 1:36 PM
	LARCENY/FROM BUILDING	8121002662	000 BLOCK W COLLEGE PARK DR	Georgetown Police	6/26/2021 10:12 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8121002641	RAILROAD NW AVE & CEDAR ST	Georgetown Police	6/24/2021 9:20 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8121002630	1700 BLOCK DUNBARTON APTS	Georgetown Police	6/24/2021 3:18 AM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121002608	100 BLOCK GEORGETOWN APARTMENTS APTS	Georgetown Police	6/22/2021 3:12 PM

Type	Description	Incident #	Location	Agency	Date
	VEHICLE THEFT		20300 BLOCK SW DONOVANS RD	Delaware State Police	6/22/2021 1:29 PM
	LARCENY/SHOPLIFTING	8121002603	20500 BLOCK N DUPONT BLVD	Georgetown Police	6/22/2021 10:53 AM
	LARCENY/BICYCLES	8121002576	500 BLOCK NE MARKET ST	Georgetown Police	6/21/2021 12:36 AM
	DISTURBING THE PEACE/PUBLIC NUISANCE	8121002569	400 BLOCK SE RACE ST	Georgetown Police	6/20/2021 8:57 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON COUNTY SEAT HIGHWAY US9 97.03 FEET SOUTH WEST FROM ASBUR	Delaware State Police	6/19/2021 5:29 PM
	BURGLARY/NO FORCED ENTRY/RESIDENCE	8121002535	600 BLOCK DUNBARTON APTS	Georgetown Police	6/18/2021 3:02 PM
	LARCENY/FROM BUILDING	8121002530	100 BLOCK E. MARKET ST	Georgetown Police	6/18/2021 12:42 PM
	ROBBERY/CARJACKING/STRONG-ARM MISCELLANEOUS	8121002515	DEPOT ST & RAILROAD AVENUE EAST	Georgetown Police	6/17/2021 10:07 AM
	LARCENY/FROM BUILDING	8121002481	100 BLOCK N LINDEN AVE	Georgetown Police	6/15/2021 12:09 PM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED	8121002480	100 BLOCK NE E. MARKET ST	Georgetown Police	6/15/2021 11:04 AM
	DAMAGE/PRIVATE PROPERTY	8121002479	000 BLOCK SW NORTH ST	Georgetown Police	6/15/2021 10:22 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON NORTHBOUND DUPONT BOULEVARD US113 813.94 FEET SOUTH EAST	Delaware State Police	6/12/2021 3:58 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON SAND HILL ROAD 0.51 MILES SOUTH FROM BRIARWOOD ROAD WI	Delaware State Police	6/12/2021 1:27 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON E. MARKET STREET US9 258.07 FEET EAST FROM MURRAYS LANE	Delaware State Police	6/12/2021 1:01 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON PARK AVENUE US9TR 0.21 MILES WEST FROM PARK AVENUE US9TR	Delaware State Police	6/10/2021 6:42 AM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121002381	000 BLOCK GEORGETOWN PLZ	Georgetown Police	6/9/2021 10:17 AM
	DRIVING UNDER THE INFLUENCE/LIQUOR		ON LEWES-GEORGETOWN HIGHWAY US9 27.81 FEET SOUTH WEST FROM	Delaware State Police	6/8/2021 9:27 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED	8121002371	400 BLOCK MARKET ST	Georgetown Police	6/8/2021 8:13 PM
	DAMAGE/PRIVATE PROPERTY		22500 BLOCK LEWES GEORGETOWN HWY	Delaware State Police	6/6/2021 4:45 PM
	PUBLIC PEACE/FREE TEXT/CRIMINAL NUISANCE	8121002329	21600 BLOCK W BIDEN AVE	Georgetown Police	6/6/2021 1:56 AM
	AGGRAVATED ASSAULT/NON-FAMILY OTHER DANGEROUS WEAPON	8121002277	ALBURY SE AVE & LAUREL ST	Georgetown Police	6/3/2021 2:47 PM
	HARASSING COMMUNICATION/PHONE/WIRE/MAIL ONLY	8121002267	500 BLOCK SE BEDFORD ST	Georgetown Police	6/2/2021 8:55 PM
	BURGLARY/FORCED ENTRY/NONRESIDENCE		18500 BLOCK W SEASHORE HWY	Delaware State Police	6/2/2021 8:36 AM

Type	Description	Incident #	Location	Agency	Date
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8121002246	20700 BLOCK DUPONT BLVD	Georgetown Police	6/1/2021 8:26 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121002245	500 BLOCK W COLLEGE PARK LA	Georgetown Police	6/1/2021 8:07 PM
	SIMPLE ASSAULT/NON-FAMILY/OTHER ASSAULTS/NON-AGGRAVATED		18700 BLOCK E SEASHORE HWY	Delaware State Police	6/1/2021 12:05 AM
	LARCENY/SHOPLIFTING	8121002222	000 BLOCK E COLLEGE PARK LA	Georgetown Police	5/31/2021 12:43 PM
	VEHICLE THEFT	8121002221	300 BLOCK DUNBARTON APTS	Georgetown Police	5/31/2021 11:42 AM
	LARCENY/FROM ALL OTHER YARDS	8121002209	000 BLOCK W COLLEGE PARK DR	Georgetown Police	5/30/2021 3:30 PM
	ROBBERY/CARJACKING/GUN HIGHWAY/STREET/ALLEY	8121002201	NORTH ST & NORTH ST	Georgetown Police	5/30/2021 12:15 AM
	LARCENY/SHOPLIFTING	8121002188	000 BLOCK E COLLEGE PARK DR	Georgetown Police	5/29/2021 10:09 AM
	LARCENY/FROM BUILDING		23000 BLOCK LEWES GEORGETOWN HWY	Delaware State Police	5/26/2021 9:56 AM
	LARCENY/FROM BUILDING		23700 BLOCK S DUPONT BLVD	Delaware State Police	5/25/2021 4:39 PM
	BURGLARY/NO FORCED ENTRY/NONRESIDENCE		22400 BLOCK W LEWES GEORGETOWN HWY	Delaware State Police	5/24/2021 6:35 PM
	DISORDERLY CONDUCT/LIQUOR INVOLVEMENT	8121002103	100 BLOCK SE BEDFORD ST	Georgetown Police	5/23/2021 5:13 PM
	LARCENY/VEHICLE PARTS/FROM AUTO/ATTACHED	8121002099	000 BLOCK COLLEGE PARK DR	Georgetown Police	5/23/2021 3:26 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121002080	400 BLOCK CHARLES WAY	Georgetown Police	5/22/2021 5:56 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121002003	21100 BLOCK STERLING AVE	Georgetown Police	5/18/2021 10:30 AM
	LARCENY/SHOPLIFTING	8121001979	000 BLOCK COLLEGE PARK LA	Georgetown Police	5/16/2021 2:47 PM
	ROBBERY/CARJACKING/STRONG-ARM HIGHWAY,STREET,ALLEY	8121001912	CEDAR SW ST & KIMMEY ST	Georgetown Police	5/11/2021 9:12 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR	8121001863	ON BEDFORD STREET SR18 678.66 FEET WEST FROM CARMEAN WAY W	Georgetown Police	5/9/2021 10:48 PM
	DISORDERLY CONDUCT/UNRELATED TO LIQUOR	8121001870	20500 BLOCK S DUPONT BLVD	Georgetown Police	5/9/2021 11:31 AM
	OFFENSIVE TOUCHING/OTHER ASSAULTS/NON-AGGRAVATED		21200 BLOCK E O DAY DR	Delaware State Police	5/3/2021 12:22 PM
	LARCENY/FROM VEHICLE/NOT ATTACHED		RACON DITCH NE RD & DAVIS RD	Delaware State Police	4/25/2021 6:46 PM
	DRIVING UNDER THE INFLUENCE/DRUGS	8121001610	DUPONT N BLVD & W. MARKET ST	Georgetown Police	4/23/2021 9:57 PM
	BURGLARY/FORCED ENTRY/RESIDENCE		18000 BLOCK E SEASHORE HWY	Delaware State Police	4/23/2021 3:23 PM
	BURGLARY/NO FORCED ENTRY/RESIDENCE		16900 BLOCK SEASHORE HWY	Delaware State Police	4/23/2021 10:42 AM
	DAMAGE/PRIVATE PROPERTY		22600 BLOCK W LEWES GEORGETOWN HWY	Delaware State Police	4/22/2021 10:05 PM

Type	Description	Incident #	Location	Agency	Date
	BURGLARY/NO FORCED ENTRY/NONRESIDENCE		21000 BLOCK E FARM	Delaware State Police	4/22/2021 9:38 PM
	THEFT/OTHER MOTOR VEHICLE		22700 BLOCK W ASBURY RD	Delaware State Police	4/16/2021 10:32 AM
	POSSESSION OF WEAPON		BIDEN W AVE & CARMEAN WAY	Delaware State Police	3/29/2021 2:30 PM
	INTIMIDATION/RECKLESS ENDANGER/TERRORISTIC THREAT/HARASSMENT/OTHER ASSAULTS/NON-AGGRAVATED		20000 BLOCK NE DONOVANS RD	Delaware State Police	3/21/2021 9:06 PM
	DAMAGE/PRIVATE PROPERTY		21100 BLOCK W WOODS LA	Delaware State Police	3/12/2021 8:39 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		21700 BLOCK SE ZOAR RD	Delaware State Police	2/26/2021 4:18 PM
	LARCENY/FROM BUILDING		22900 BLOCK NW CEDAR LA	Delaware State Police	2/17/2021 3:58 PM
	DRIVING UNDER THE INFLUENCE/LIQUOR		WOOD BRANCH E RD & CEDAR LA	Delaware State Police	2/10/2021 5:13 PM

Georgetown Police Department Crime Data

July 16, 2021 - July 22, 2021

PART I OFFENSES		Complaints		Arrest	
Offense_Order	Crime_Categ	Weekly	YTD	Weekly	YTD
A03	Kidnap	0	0	0	0
A04	Rape	0	5	0	3
A06	Robbery	0	7	0	1
A07	Assault/Aggravated	0	20	0	15
A08	Burglary	0	7	0	4
A09	Theft	2	116	1	64
A10	Theft/Auto	0	4	0	3
A12	All Other	0	10	0	6
PART I OFFENSES		2	169	1	96
PART II OFFENSES					
Offense_Order	Crime_Categ	Weekly	YTD	Weekly	YTD
A13	Other Assaults	0	99	0	81
A15	Criminal Mischief	1	40	1	23
A16	Weapons	0	12	0	12
A17	Other Sex Offenses	0	1	0	1
A19	Drugs	0	62	1	61
A20	Noise/Disorderly Premise	1	72	1	12
A21	Trespass	2	42	3	34
A22	Disorderly Conduct	1	82	1	60
A23	Other	12	918	9	343
PART II OFFENSES		17	1328	16	627
PART III OFFENSES					
Offense_Order	Crime_Categ	Weekly	YTD	Weekly	YTD
A24	Alarm	6	205	0	0
A25	Animal Control	0	6	0	0
A26	Recovered Property	0	29	0	22
A27	Service	11	884	0	2
A28	Suspicious Per/Veh	4	226	0	4
PART III OFFENSES		21	1350	0	28
Total		40	2847	17	751

WWTF Lagoon Depths

