

TOWN MANAGER'S WEEKLY REPORT



UPCOMING MEETINGS & EVENTS ...

- ✓ **Juneteenth Celebration:** Saturday, June 19, 11:00 AM, Richard Allen School
- ✓ **Town Council Meeting:** Wednesday, June 23, 6:00 PM – Executive Session, 7:00 PM – Regular Meeting, Town Hall, 39 The Circle
- ✓ **Community Clean Up:** Saturday, June 26, 8:00 AM, Town-wide
- ✓ **End of Legislative Session:** Wednesday, June 30, 11:59 PM
- ✓ **Sussex County Association of Towns:** Summer break until September
- ✓ **Delaware League of Local Governments:** Cancelled until further notice

UPDATES FROM DEPARTMENTS ...

Finance

- As of June 17 the Town has collected:
 - \$1,482,594 (89%) of the annual property tax billing (\$1,680,003)
 - \$931,483 (99%) of the April quarterly utility billing (\$939,176)
- Processed Payroll, Accounts Payable, Accounts Receivable
- Provided Tax and Utility Information for property settlements and stamped deeds
- June 15 mailed Property Tax Reminder Notices to delinquent accounts (315)
- Submitted to the Department of Finance the required information for PILOT (Title 29 § 8318 Compensatory Payments for certain exempt properties owned by the State)
- Provided rereads for the July utility billing to the water department
- On-site meeting with Mid-South Audio regarding Live Stream procedures (Jamie Craddock, Kristen Dabrowski, Gene Dvornick, Laura Givens)
- Answered audit request from JUDS
 - On-site visit will begin July 6 for the Town's FY 2021 audit

Police

- Weekly Code Enforcement statistics updated (copy attached)
- Weekly and Year to Date crime statistics (selected crimes) updated (copy attached)
- Part I, II, and III Offenses Crime Data (week and year to date) (copy attached)
- Provided logistical support for Juneteenth Celebration
- Departmental Press Releases issued as warranted

TOWN MANAGER'S WEEKLY REPORT



Planning

- Projects:
 - 211 West Market Street – Site plan resubmitted on June 14 and comments (2) received by applicant on June 17
 - 210 South Front Street – Residential lot subdivision submitted on June 17
- Comprehensive Plan – PLUS comment response submitted to the State on 6/11/21.
- Predevelopment Meetings:
 - 522 North Bedford Street – Tire Sales – June 17
 - 2 Mary Street – Small Engine Repair – June 17
 - Old Laurel Road – Medical Office Expansion – June 17

Construction Coordinator

- Projects:
 - Georgetown East Gateway – Resolved issue with sanitary sewer manhole
 - Sussex County Family Court Facility – Site Meeting
- Certificate of Occupancy Inspection:
 - CHEER Center Kitchen
- Miss Utility Locate Summary (copy attached)

Public Works

- Trimmed back Knockout Rose bushes
- Grass cutting is on going
- Water meter rereads and shutoffs have been done
- Hydrant struck on 113
- Trimmed back Burger King Road traffic hazard

Wastewater

- Lagoon depths: Large Lagoon is 12.00 feet and Small Lagoon is 7.00 feet
- Pump 1 at Cinderberry pump station had a seal fail, replaced it with spare pump and sent old pump to Hill's Electric for repair
- Pull Chlorine feed pump, removed debris and reinstalled
- Pulled pump 2 at Stevenson Lane Station, removed debris and reinstalled
- Replaced 40-amp mini breaker for pump 2 at Cinderberry pump station

TOWN MANAGER'S WEEKLY REPORT



TOWN MANAGER'S UPDATE ...

- Contacted and advised DSHA of proposed revision to Town Code, Chapter 116 – Housing with respect to screens and window treatments
- Addressed local resident concern regarding code enforcement and fence placement (Gene Dvornick, Mike Picarello)
- Training with Passport regarding new handheld for parking ticket enforcement (Kristen Dabrowski, Gene Dvornick, Laura Givens, Elaine Reynolds)
- Started gathering crime data for 2019, 2020, and 2021 (Gene Dvornick, Chief Hughes)
- Presented COVID-19 impact and development update to Georgetown-Millsboro Rotary (copy attached)
- WMDT Georgetown SkyCam was installed on June 17
- Responded to local property owner questions regarding sewer availability along Savannah Road
- Participated in Water Infrastructure Advisory Council Meeting
- Participated in DFIT Quarterly Stewardship Meeting
- Participated in CommUNITY Clean Up Planning Call
 - ✓ Final event flyers have been shared via Town Media outlets (copies attached)
 - ✓ Site plan and traffic control being finalized
 - ✓ Door-to-door notice campaign this Saturday
- Comprehensive Plan status:
 - ✓ PLUS comment response submitted to the State on June 11
- Monthly Labor Review – May 2021 received (copy attached)
- Followed up on several code enforcement issues
- Responded to several FOIA requests
- Weekly COVID-19 data

<u>Reporting Item</u>	<u>06/10/21 This Week</u>	<u>06/17/21 This Week</u>	<u>Change</u>	<u>% Change</u>
Total Positive Cases	109,296	109,470	174	0.16%
New Castle County	64,784	64,897	113	0.17%
Kent County	18,168	18,192	24	0.13%
Sussex County	26,117	26,154	37	0.14%
Unknown	227	227	-	0.00%
Deaths	1,679	1,679	-	0.00%
Hospitalizations	51	26	(25)	-49.02%
Vaccinations	953,019	971,051	18,032	1.89%



JUNETEENTH

A Day of Remembrance

Juneteenth celebrates June 19, 1865, the date when Major General Gordon Granger and Union troops reached Galveston, TX with news of the Civil War's end. Taking place 2 1/2 years after the Emancipation Proclamation, it represented the end of slavery in the United States.

TOWN MANAGER'S
WEEKLY REPORT



TOWN MANAGER'S WEEKLY REPORT

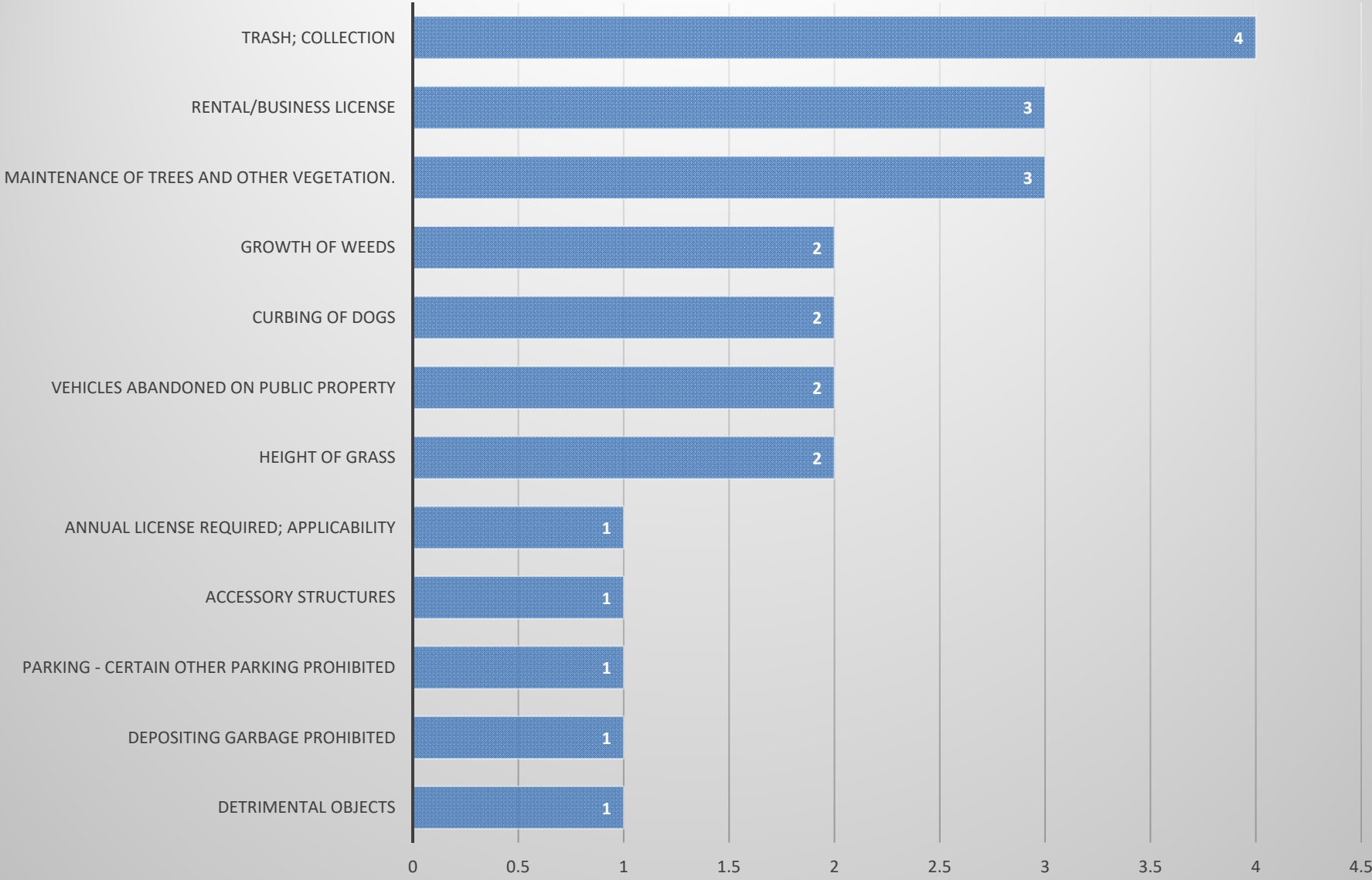


***THIS REPORT AND ANY ATTACHMENTS ARE ONLY BEING SENT
ELECTRONICALLY UNLESS OTHERWISE REQUESTED***

In an effort to better inform Council, employees and the public about current Town activities and issues, the Town Manager issues the Town Manager's Weekly Report with highlights from department activities for the current week. The report is published online and distributed every Friday. If you have comments, questions or suggestions regarding the Town Manager's Weekly Report, please contact Town Manager.

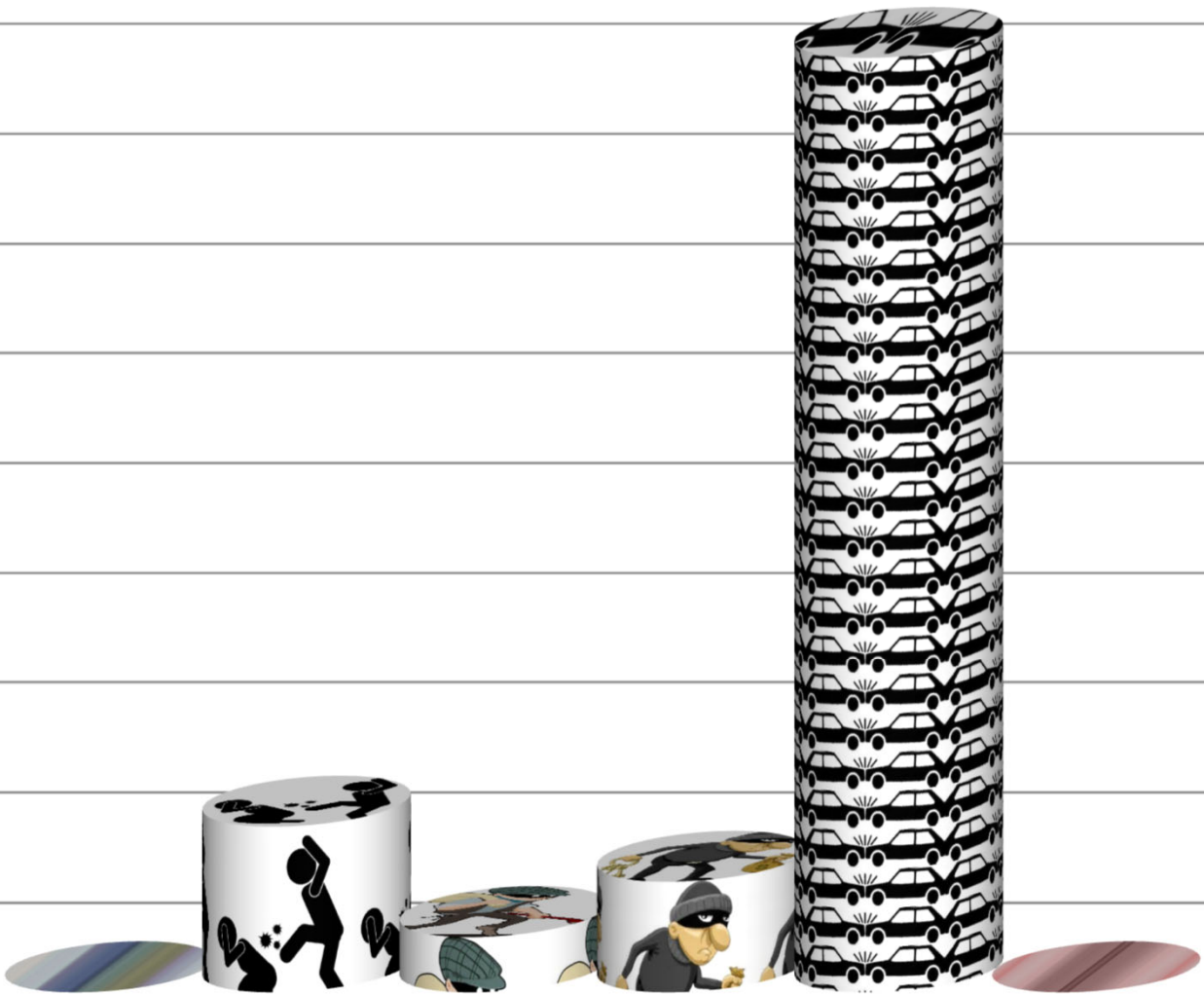
Code Violations

June 11, 2021 to June 17, 2021



June 16, 2021

18
16
14
12
10
8
6
4
2
0

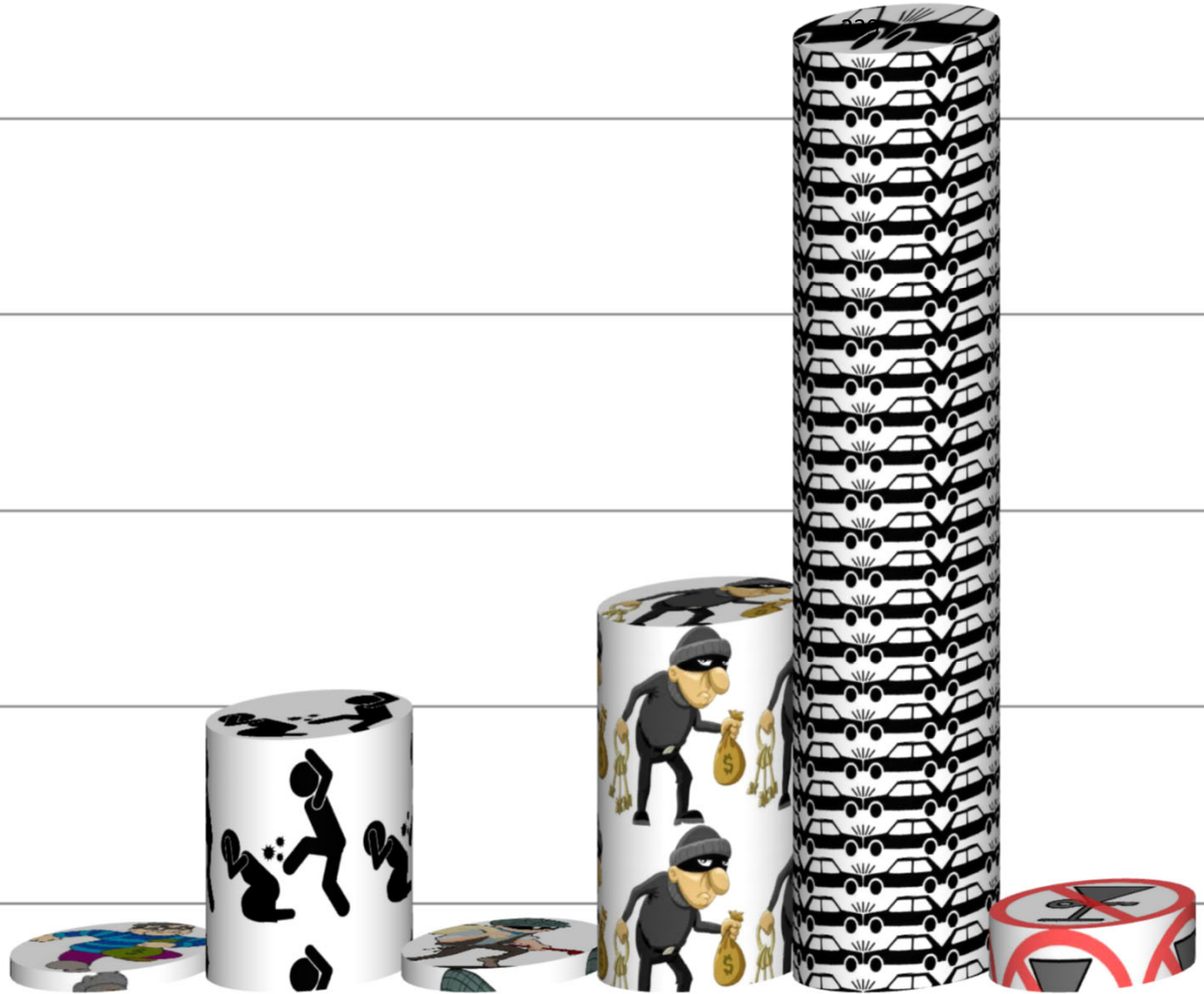


Weekly

#Robbery #Assault #Buglary #Thefts #Collision #DUI

June 16, 2021

250
200
150
100
50
0



Year to Date

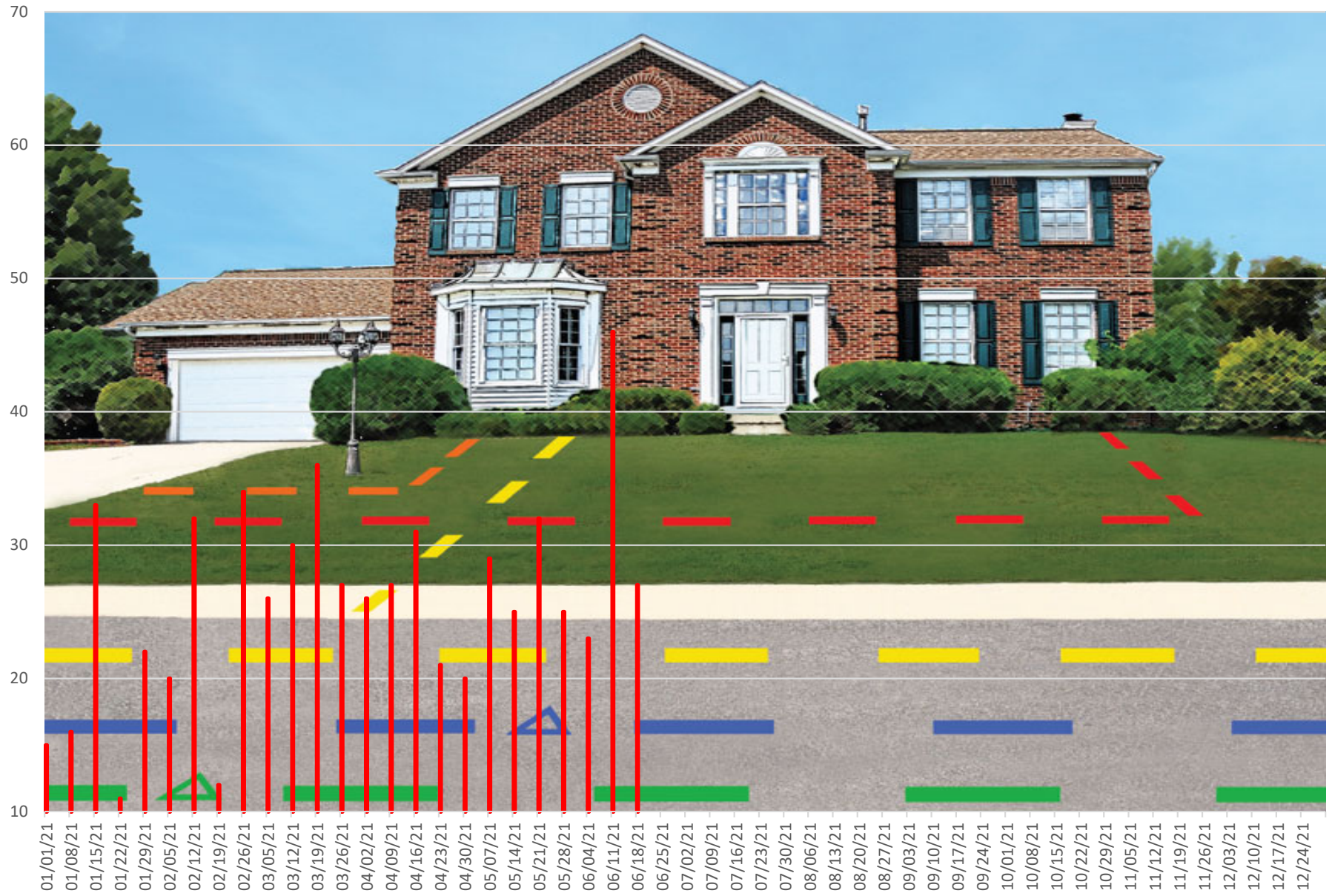
#Robbery #Assault #Buglary #Thefts #Collision #DUI

Georgetown Police Department Crime Data

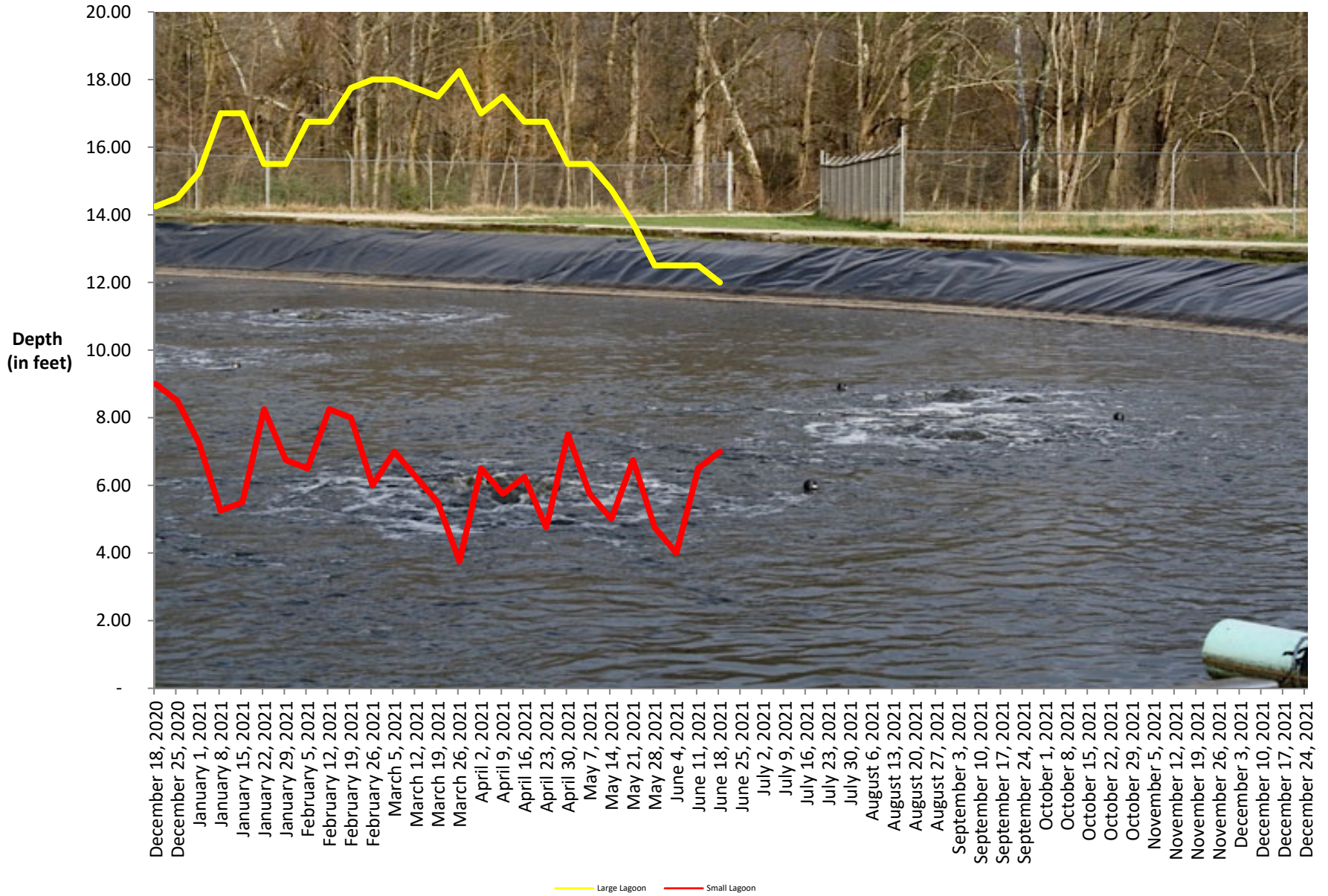
June 11, 2021 - June 17, 2021

PART I OFFENSES					
Offense_Order	Crime_Categ	Complaints		Arrest	
		Weekly	YTD	Weekly	YTD
A03	Kidnap	0	0	0	0
A04	Rape	0	3	0	3
A06	Robbery	0	5	0	1
A07	Assault/Aggravated	0	14	0	12
A08	Burglary	1	5	1	3
A09	Theft	0	86	0	50
A10	Theft/Auto	0	1	0	1
A12	All Other	0	6	0	3
PART I OFFENSES		1	120	1	73
PART II OFFENSES					
Offense_Order	Crime_Categ	Complaints		Arrest	
		Weekly	YTD	Weekly	YTD
A13	Other Assaults	2	66	2	54
A15	Criminal Mischief	1	25	0	17
A16	Weapons	0	12	0	12
A17	Other Sex Offenses	0	1	0	1
A19	Drugs	2	53	3	53
A20	Noise/Disorderly Premise	0	54	0	9
A21	Trespass	1	28	0	24
A22	Disorderly Conduct	2	62	1	47
A23	Other	14	723	3	269
PART II OFFENSES		22	1024	9	486
PART III OFFENSES					
Offense_Order	Crime_Categ	Complaints		Arrest	
		Weekly	YTD	Weekly	YTD
A24	Alarm	4	149	0	0
A25	Animal Control	0	5	0	0
A26	Recovered Property	0	21	0	18
A27	Service	19	706	0	2
A28	Suspicious Per/Veh	7	180	0	2
PART III OFFENSES		30	1061	0	22
Total		53	2205	10	581

Miss Utility Locate Tickets

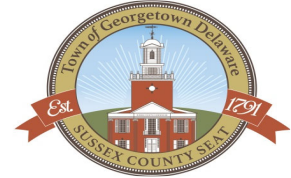


WWTF Lagoon Depths



GEORGETOWN. WELL ROUNDED.

JUNE 15, 2021



Gene Dvornick
Town Manager

AGENDA



- COVID-19 Impact
- Development Activities
- Transportation Initiatives
- Question & Answer

COVID-19 IMPACT



Georgetown did not lose a single business

Took Quick Action

- Relaxed Signage Regulations
- Encouraged outside dining
- Established curbside food pick up zones
- Set up outside dining area downtown
- Promoted our businesses

HOUSING DEVELOPMENT



Current Focus

- Multi-family – Rental
- Highest Demand
- The Oaks at Georgetown
- Village of College Park

Shifting Trend

- Multi-family – Townhome
- Owner occupied
- Admiral's Landing
- Village of College Park

Ongoing

- Resale of existing single family
- Construction on Infill Lots

COMMERCIAL DEVELOPMENT



US 113 Corridor – Vehicle Oriented

- Box Stores – Walmart, Redner's
- Chain Hotels – Microtel, Tru by Hilton
- Convenience – Royal Farms, McDonalds, Burger King, Arby's, Hardee's
- Medical – VA, Beebe Healthcare, SUN Behavioral, Post-Acute Medical Rehabilitation

Downtown – Pedestrian Oriented

- Locally owned businesses
- Small Café, Ethnic Dining
- Government Core

POST ACUTE MEDICAL HOSPITAL

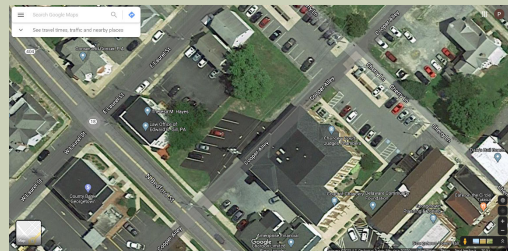


- Dupont Boulevard
- 45,000 SF
- 34 Beds
- Private Patient Rooms, Lab, Pharmacy, Inpatient & Outpatient Rehab Gym, Mobility Garden, Independent Living Apartment, Patient/Family Support Space

J. B. WAGAMON PROFESSIONAL BUILDING



- East Laurel Street
 - Between North Bedford and North Race
- 9,800 GSF / 7,200 RSF
- Two-Story Building
- Fully ADA Accessible with Elevator
- On-Site Parking
- Approved

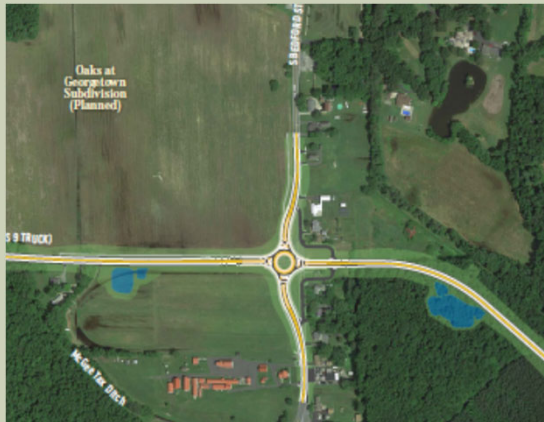


GEORGETOWN EAST GATEWAY IMPROVEMENTS



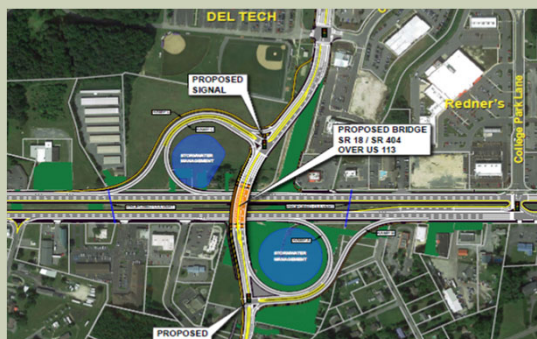
- Realign Sand Hill Road, Airport Road, and US 9
- Includes turn lanes, pedestrian and bicycle facilities, and drainage improvements
- Start - Summer 2020
- End - Spring 2022

PARK AVENUE RELOCATION PHASE 1



- Relocation of Park Avenue to create a fourth leg of the South Bedford Street/Arrow Safety Road intersection
- Widen Arrow Safety Road to provide shoulders to sign it as the truck route
- Install a roundabout at the intersection of South Bedford Street/Arrow Safety Road/Park Avenue
- Start - Fall 2021
- End - 2023

GRADE SEPARATED INTERSECTION US 113 AT SR 18/SR 404

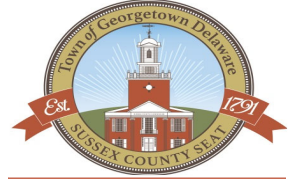


- SR18/SR404 bridging over US 113 with loop ramps in the northeast and southwest quadrants
- widening US 113 to provide three lanes in each direction from Bedford St to Ennis St.
- Design & Planning Stage
- Start - 2024
- End - 2026



Question & Answer

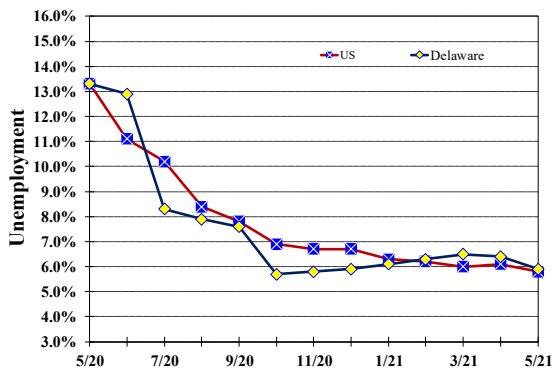
END OF PRESENTATION



Bill West
Mayor

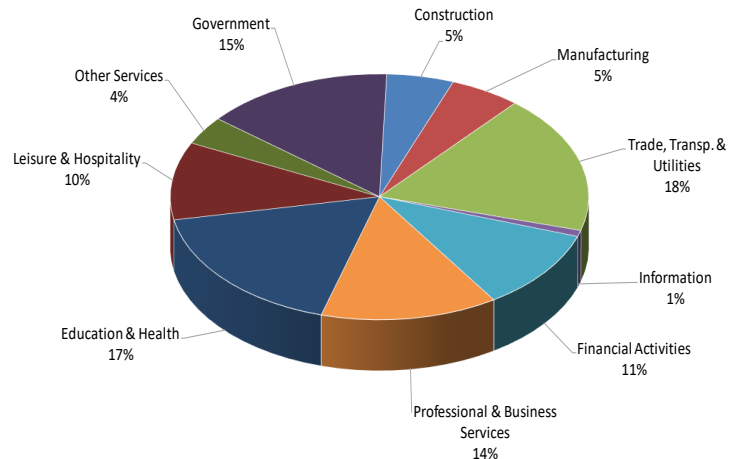
Unemployment Rate

Delaware and US
May 2020 - May 2021



Percent Distribution of Delaware Nonfarm Employment

May 2021



Delaware Civilian Labor Force

Delaware Residents

	May 2021	April 2021	May 2020
Civilian Labor Force	486,900	489,400	475,200
Employed	458,300	458,300	412,200
Unemployed	28,600	31,100	63,000
Unemployment Rate %	5.9	6.4	13.3
US Unemployment Rate %	5.8	6.1	13.3

Source: Delaware Dept. of Labor in cooperation with the US Dept. of Labor, Bureau of Labor Statistics.

Area Unemployment Rates (%)

	May 2021	Apr. 2021	May 2020
New Castle County	5.1	6.0	12.9
Wilmington	8.9	10.0	17.6
Newark	3.6	4.5	9.2
Kent County	6.2	7.0	14.9
Dover	9.5	10.3	19.0
Sussex County	4.4	5.6	14.3

Note: Area rates are not seasonally adjusted.

Source: Delaware Dept. of Labor in cooperation with the US Dept. of Labor, Bureau of Labor Statistics.

Hours & Earnings

All Employee (Total Private)

	May 2021	April 2021	May 2020
Weekly Earnings	\$971.69	\$947.92	\$965.03
Weekly Hours	33.3	32.8	33.3
Hourly Earnings	\$29.18	\$28.90	\$28.98

Delaware Labor Force Trends

Delaware's seasonally adjusted unemployment rate in May 2021 was 5.9%, down from 6.4% in April 2021. There were 28,600 unemployed Delawareans in May 2021 compared to 63,000 in May 2020. The US unemployment rate was 5.8% in May 2021, down from 6.1% in April 2021. In May 2020, the US unemployment rate was 13.3%. Delaware's rate during that period was also 13.3%.

In May 2021, seasonally adjusted nonfarm employment was 443,900 down from 445,300 in April 2021. Since May 2020, Delaware's total nonfarm jobs have increased by a net gain of 39,300, a rise of 9.7%. Nationally, jobs during that period increased 9.0 %.

Delaware Nonfarm Employment

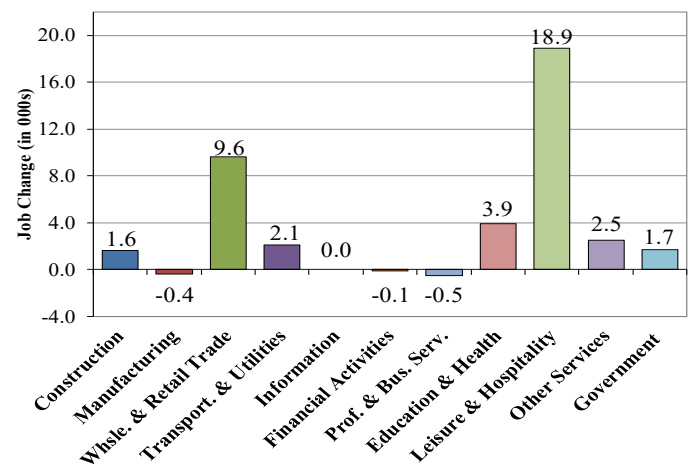
Jobs at Delaware Locations
Seasonally Adjusted (in 000s)

INDUSTRY GROUP	May 2021	April 2021	Over the Month Change	Over the Year Change†
TOTAL NONAG. EMP.	443.9	445.3	-1.4	39.3
CONSTRUCTION	23.0	23.7	-0.7	1.6
MANUFACTURING	24.3	24.4	-0.1	-0.4
Durable Goods	8.6	8.7	-0.1	-0.1
Nondurable Goods	15.7	15.7	0.0	-0.3
TRADE, TRANSP., & UTIL.	80.9	80.8	0.1	11.7
Wholesale Trade	11.1	11.4	-0.3	0.7
Retail Trade	49.5	49.1	0.4	8.9
Transp. & Utilities	20.3	20.3	0.0	2.1
INFORMATION	3.6	3.6	0.0	0.0
FINANCIAL ACTIVITIES	46.9	47.1	-0.2	-0.1
PROF. & BUS. SERVICES	60.7	61.6	-0.9	-0.5
EDUCATION & HEALTH	77.6	78.1	-0.5	3.9
LEISURE & HOSPITALITY	45.4	44.3	1.1	18.9
OTHER SERVICES	16.6	16.5	0.1	2.5
GOVERNMENT	64.9	65.2	-0.3	1.7
Federal Government	5.8	5.9	-0.1	0.0
State Government	31.8	31.8	0.0	1.0
Local Government	27.3	27.5	-0.2	0.7

† Annual changes are not seasonally adjusted.
Details may not add up due to rounding and seasonal adjustment.
Source: US Department of Labor, Bureau of Labor Statistics.

Delaware Over-the-Year Job Change

May 2020—May 2021



Consumer Price Index

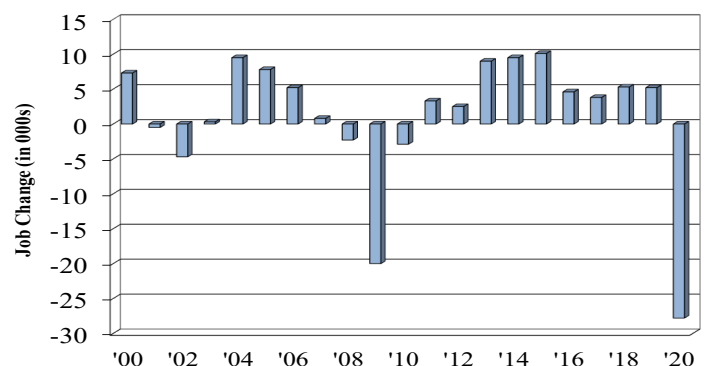
All Urban Consumers

	Percent Change to May 2021 from:		
	May 2020	March 2021	April 2021
US City Average	5.0	1.6	0.8
Phila.-Camden-Wilm.*	NA	NA	NA

* Data are published on a bi-monthly basis.

Delaware Annual Net Job Change

Annual Average 2000—2020



Office of Occupational and Labor Market Information

For data questions, contact Tom Dougherty (302) 761-8062

<https://labor.delaware.gov/divisions/oolmi/>

= GEORGETOWN =
Community
CLEANUP

A Day for Spring Cleaning and Family Celebration

June 26, 2021

Cleanup 8:00 – 12:00

Free Covid Vaccinations 10:00 – 2:00

Family Celebration 12:00 – 4:00

Free Dumpsters for bulky items will be available at:

Grace United Methodist Church

7 S. King Street

First State Community Action Agency

308 N. King St.

Georgetown Emergency Medical Services

406 N. Front St.

Georgetown Middle School

301 W. Market St.

Bulky Items Permitted:

Household Items, Appliances, Furniture, Wood Scraps Cardboard, Rugs/Carpeting, Mattresses, Old Fencing

Items NOT Permitted:

Hazardous Waste/Liquids, Electronics, Chemicals, AC Units, Concrete/Cement, Tires, Paints/Lacquers, Medical Waste

If you need help moving bulky items, please call 302.258.4763, volunteers will move to the nearest dumpster.

Small items can be bagged and put on the curb for pickup (less than 50 lbs.).

Volunteers will be walking the Georgetown neighborhoods to pick up litter.

Join your neighbors for Food, Games and Music at 12:00 Noon

201 Depot Street, Georgetown DE



Food from local restaurants, barbeque, and ice cream.

Live music and games for the kids

Maxima Radio live broadcast and DJ

Rides on *Lil Foot*

For more information go to www.georgetownde.community

= GEORGETOWN =
Community
CLEANUP

**Un día de limpieza de primavera y
celebración familiar**

26 de junio, 2021

Limpieza 8:00-12:00

Vacunación COVID gratuita 10:00-2:00

Celebración Familiar 12:00-4:00

Contenedores de basura gratuitos para artículos voluminosos estarán disponibles en:

**Grace United Methodist Church
First State Community Action Agency
Georgetown Emergency Medical Services
Georgetown Middle School.**

**7 S King St.
308 N King St.
406 N Front St.
301 W. Market St.**

Artículos grandes permitidos:

Electrodomésticos, muebles, trozos de madera, cartulina, alfombras / moquetas, colchón, vallas viejas.

Artículos NO permitidos

Residuos / líquidos peligrosos, electrónica; químicos, unidades de aire acondicionado, cemento, neumáticos, pinturas / lacas, desechos médicos.

Si necesita ayuda para mover artículos grandes, llame al 302.258.4763 y nuestros voluntarios los trasladarán al contenedor de basura más cercano.

Los artículos pequeños se pueden embolsar y colocar en la acera para que podamos recogerlos (menos de 50 libras)

Los voluntarios caminarán por los barrios de Georgetown para recoger basura.

Únase a sus vecinos para disfrutar de comida, juegos y música a las 12 del mediodía en 201 Depot St, Georgetown, DE.



**Comida de restaurantes locales, parrillada y helados.
Música en vivo y juegos para los niños. Transmisión en vivo de
Maxima Radio y DJ Paseos en *Lil Foot***

Por más información: www.georgetownde.community