

TOWN MANAGER'S WEEKLY REPORT



UPCOMING MEETINGS & EVENTS ...

- ✓ **Planning Commission:** Wednesday, November 18 – *Cancelled*
- ✓ **Town Offices Closed:** Thursday, November 26, in observation of Thanksgiving Day
- ✓ **Town Offices Closed:** Friday, November 27, in observation of Day after Thanksgiving
- ✓ **Delaware League of Local Governments:** Cancelled until further notice

UPDATES FROM DEPARTMENTS ...

Finance

- As of November 13, the Town has collected:
 - \$1,633,591 (98%) of the annual property tax billing (\$1,674,899)
 - \$891,370 (83%) of the October quarterly utility billing (\$1,082,646)
 - ✓ Collections still in alignment with prior quarters
- Processed Accounts Payable, Accounts Receivable, and Payroll
- Provided Tax and Utility Information for property settlements and stamped deeds
- Monthly Key Revenue Items Report (October 2020) – Copy Attached
- Real Estate Transfer Tax Summary (October 2020)

	October 2020		October 2019	
	Month	Year To Date	Month	Year To Date
Transfer Tax Revenue	\$18,870	\$96,430	\$56,021	\$160,835

Wastewater

- Lagoon depths: Large Lagoon is 11.00 feet and Small Lagoon is 8.25 feet
 - Recorded 4" of rain for Thursday's rain event at the plant
- Responded to high levels in a few of the pump station as result of heavy rain
 - All pumping stations were back to normal around 6:00 PM Thursday evening
- Responded to sewer issue on North Bedford street, ran sewer jetter through clean out

Police

- Weekly and Year to Date crime statistics (selected crimes) updated (copy attached)
- Police Department prepared a November 2020 Year-to-Date Overview presentation (copy attached)
- Departmental Press Releases issued as warranted

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Planning

- Projects:
 - Marvel Museum – Engineer approval on November 9
- BOA Applications:
 - 121 North Bedford Street – lot variance
 - 118 South Railroad Avenue – Minor subdivision, lot variance
- 2021 Business License renewal process started

Construction Coordinator

- Georgetown East Gateway project:
 - Reviewed RFI #10
 - Reviewed and commented on plans for proposed ditch that crosses our water main in two areas
- Bedford and Market Street water service and main replacement
 - Attended Pre-Bid meeting on November 12
- Miss Utility Locate Summary (copy attached)

Public Works

- Fountain drained and winterized
- Garland and wreath decorations installed on street light poles
- Cleared catch basins of leaves and debris
- Street sweeper out town-wide

TOWN MANAGER'S UPDATE ...

- Walking tour of North Race Street Corridor with El Mercado Working Group
- Kick-off meeting with ClearGov to review data requirements, training, and 'go-live' date of December 2020 (demographics, financial insights, projects, and checkbook) (Kristen Dabrowski, Gene Dvornick, Laura Givens, Olga Holm)
- Fiscal Year 2020 Audit – preliminary review with Auditors and Finance Staff (Gene Dvornick, Laura Givens, Olga Holm)
- Participated in Governor's phone call with local governments (Counties & Municipalities) (Gene Dvornick, Bill West)

TOWN MANAGER'S WEEKLY REPORT



- Provided information on the Temporary Construction and Permanent Easement from the Georgetown Little League to Town of Georgetown, to Fuqua Willard Stevens & Schab for drafting of official document
- Followed up on status of the drafting of the utility easement from Dunbarton Oaks to Town of Georgetown
- Returned to DelDOT Agreement for Georgetown to Lewes Trail, Phase 8
- Supplied to Wallace Montgomery additional information requested for the Comprehensive Plan (Gene Dvornick, Laura Givens, Jocelyn Godwin)
- Met with representative of Keystone Engineering Group to review SCADA functionality and reporting capabilities (Gene Dvornick, Laura Givens, Rick Hudson)
- Met with representative of Mid South Audio to discuss and identify requirements for audio/video live streaming of meetings (Gene Dvornick, Laura Givens, Olga Holm, Jeff Ward)
- Supplied Auditors with information on 'other factors' and post-fiscal year closing activities
- Responded to FOIA requests
- Followed up on several code enforcement issues

Get tested before you

celebrate Thanksgiving

**with members outside of
your household.**



**Testing is free
& for everyone,**
Even if you have no symptoms.

Learn more at:
de.gov/gettested



de.gov/coronavirus



TOWN MANAGER'S
WEEKLY REPORT



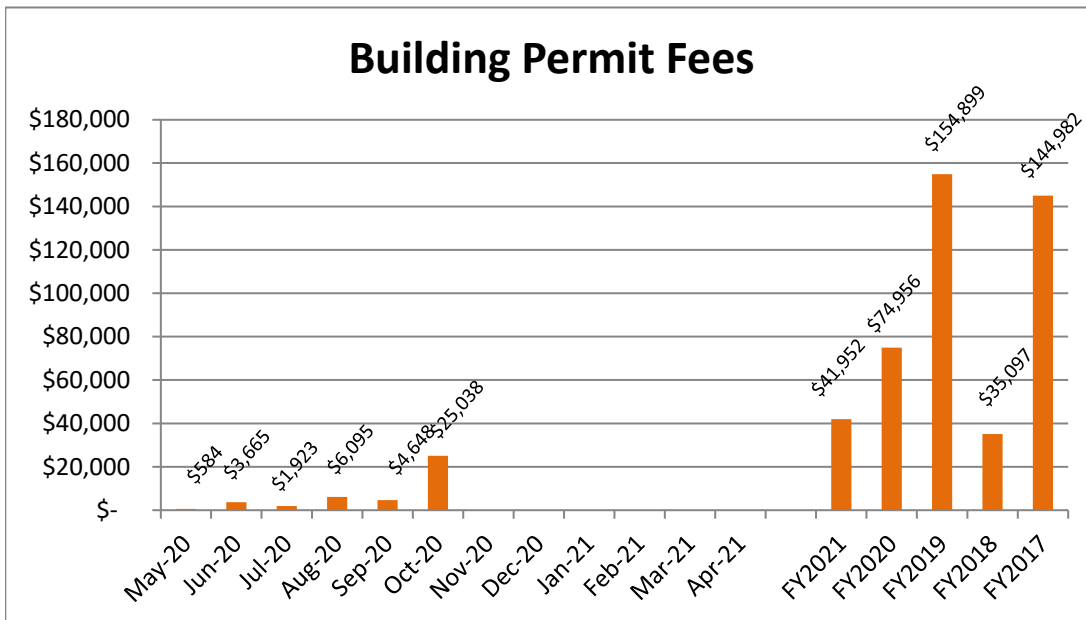
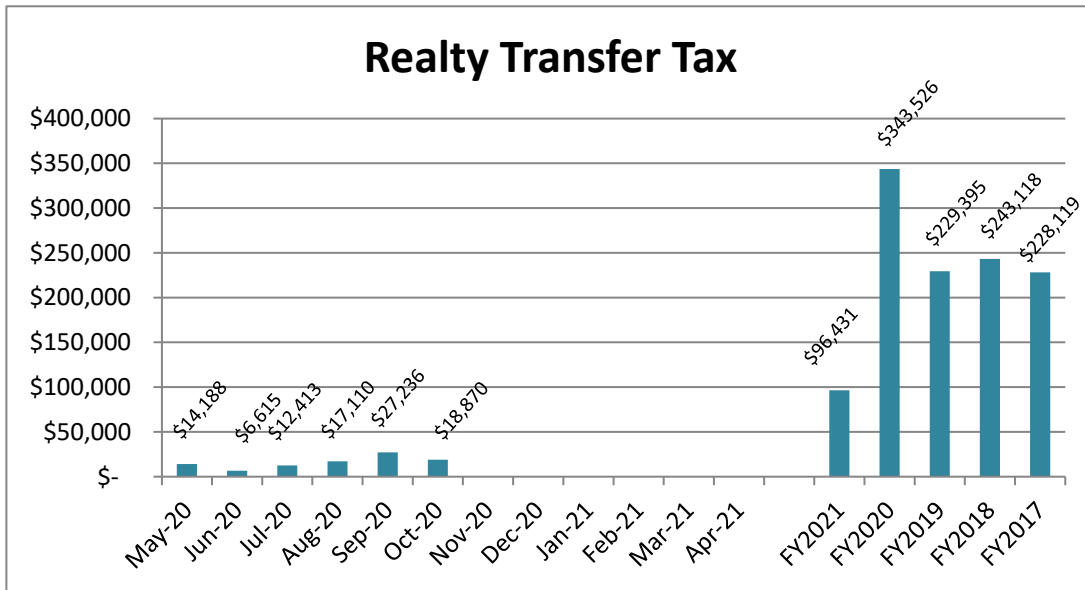
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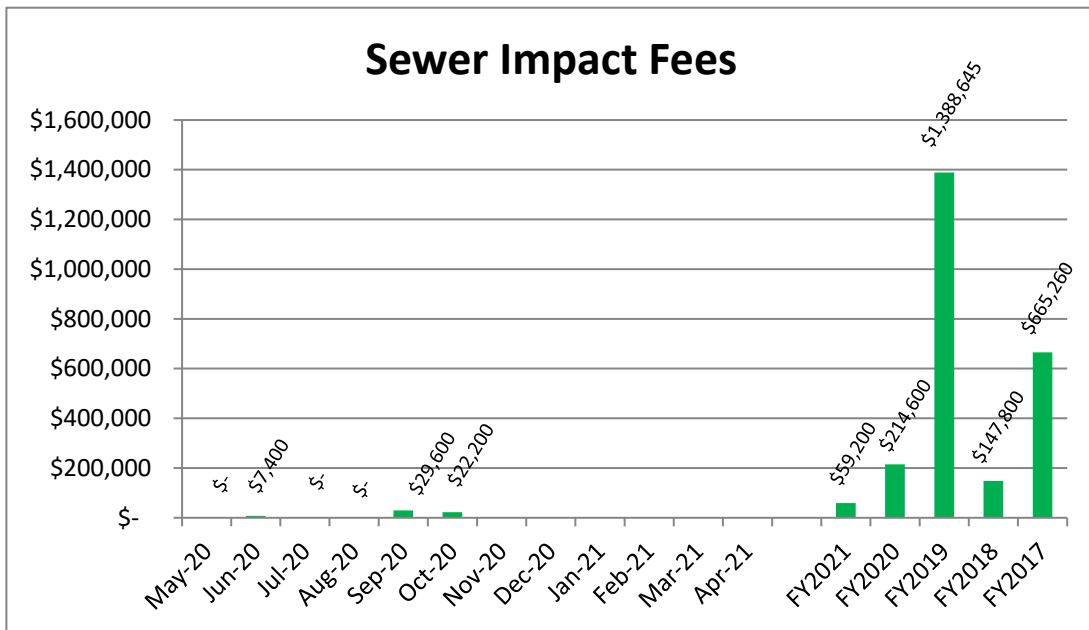
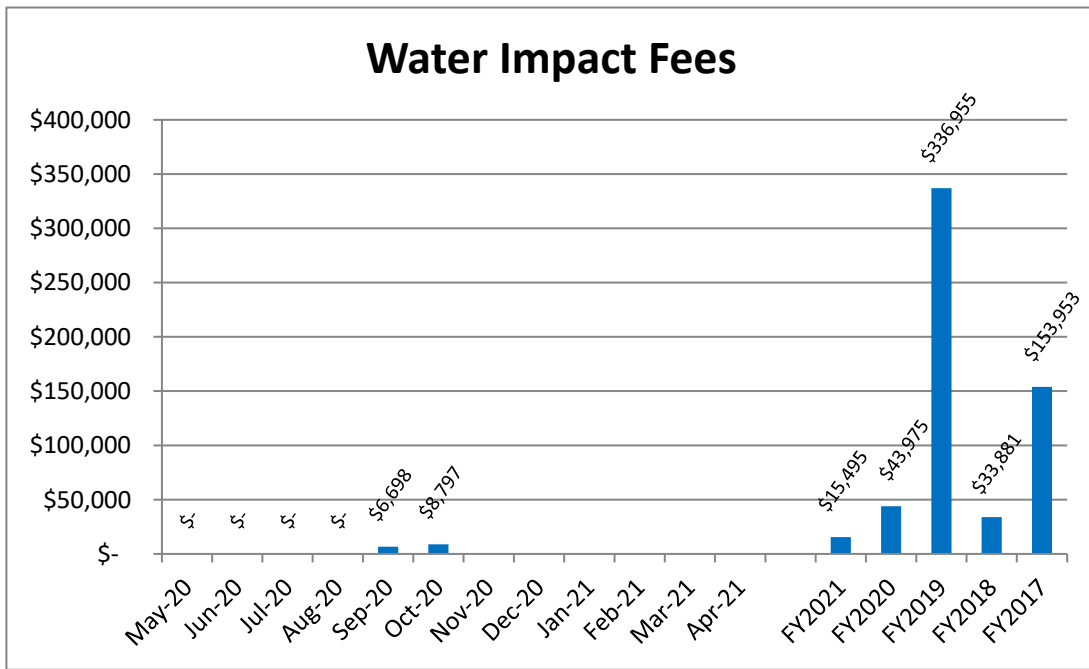
***THIS REPORT AND ANY ATTACHMENTS ARE ONLY BEING SENT
ELECTRONICALLY UNLESS OTHERWISE REQUESTED***

In an effort to better inform Council, employees and the public about current Town activities and issues, the Town Manager issues the Town Manager's Weekly Report with highlights from department activities for the current week. The report is published online and distributed every Friday. If you have comments, questions or suggestions regarding the Town Manager's Weekly Report, please contact Town Manager.

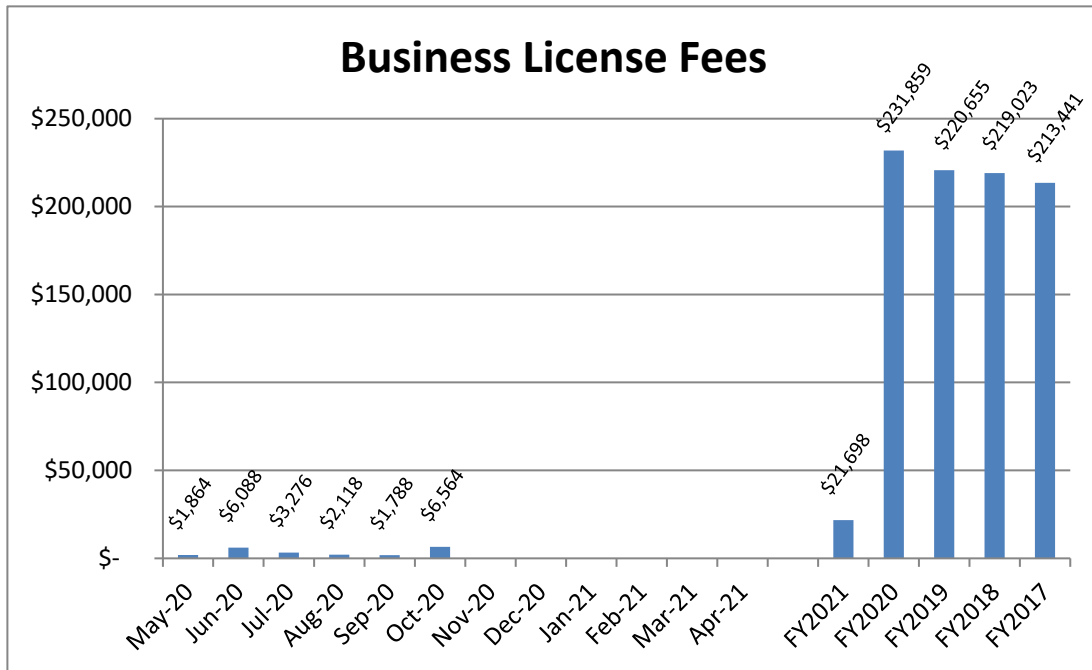
Key Revenue Items



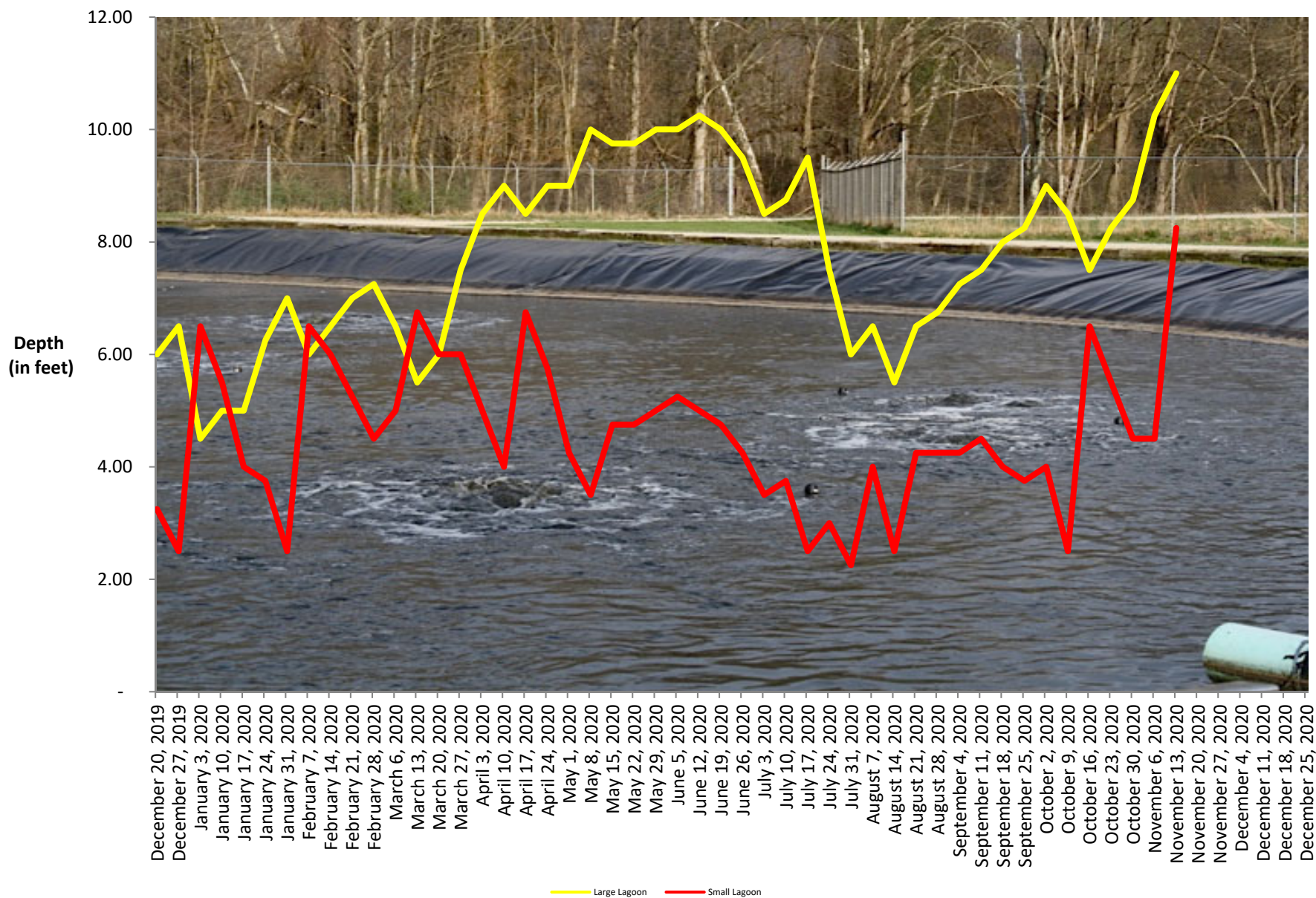
Key Revenue Items



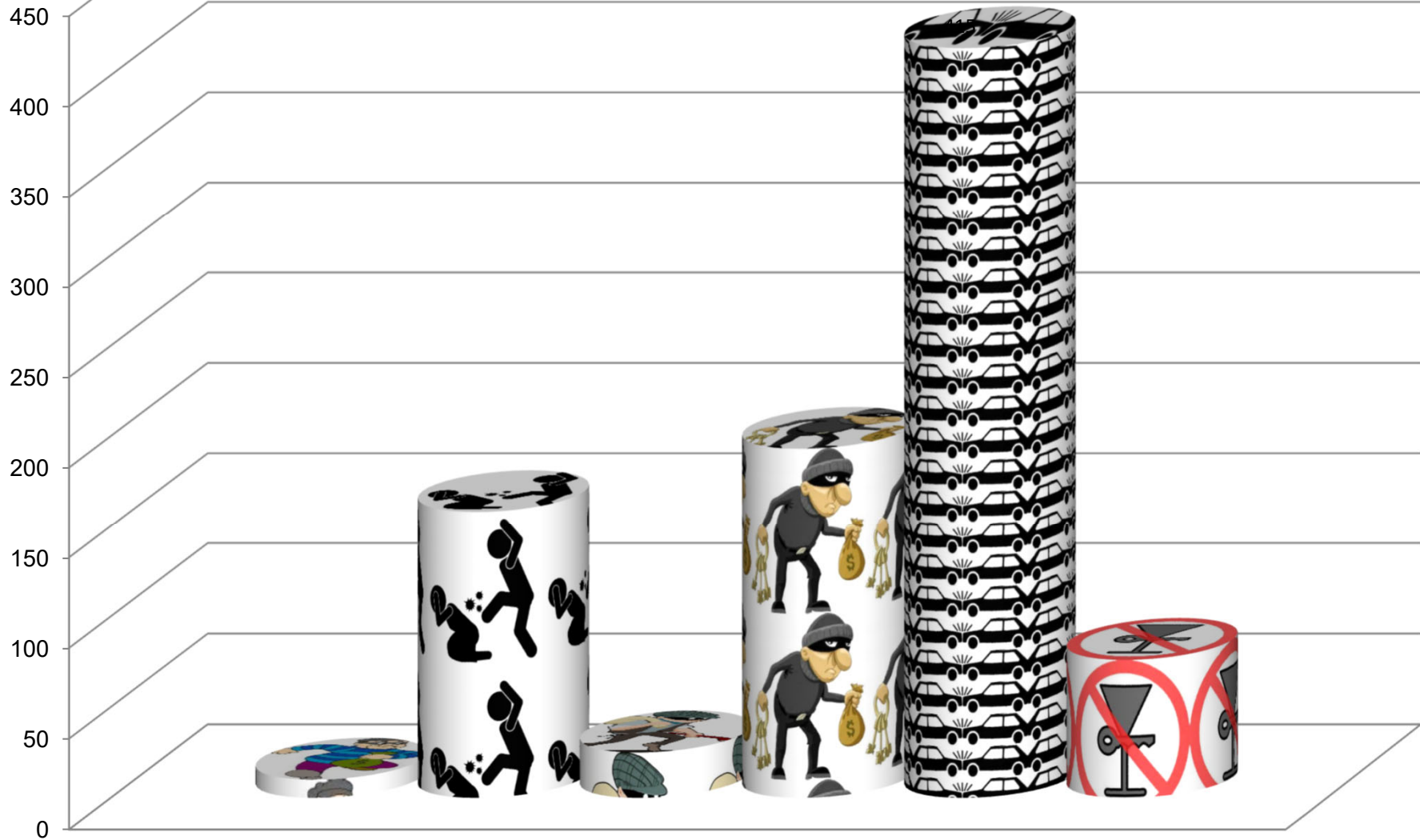
Key Revenue Items



WWTF Lagoon Depths

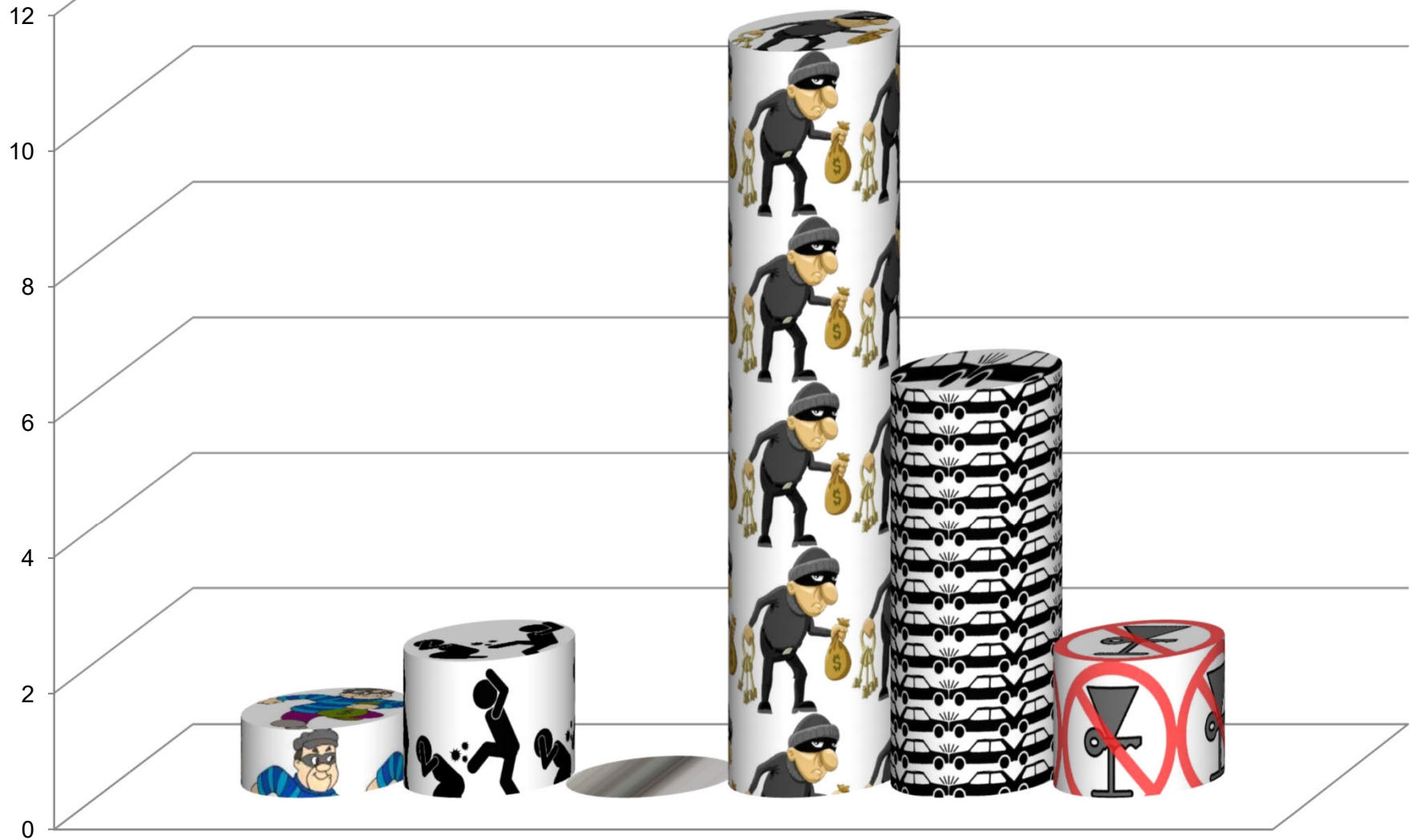


November 11, 2020



*Robbery *Assault *Buglary *Thefts *Collision *DUI

November 11, 2020



Weekly

*Robbery *Assault *Buglary *Thefts *Collision *DUI



Guardians of Georgetown

The Georgetown Police Department will strive to provide quality police services to the residents and visitors of the Town of Georgetown by promoting a safe environment through a police-community partnership, with an emphasis on mutual trust, integrity, fairness, and professionalism.



Guardians of Georgetown



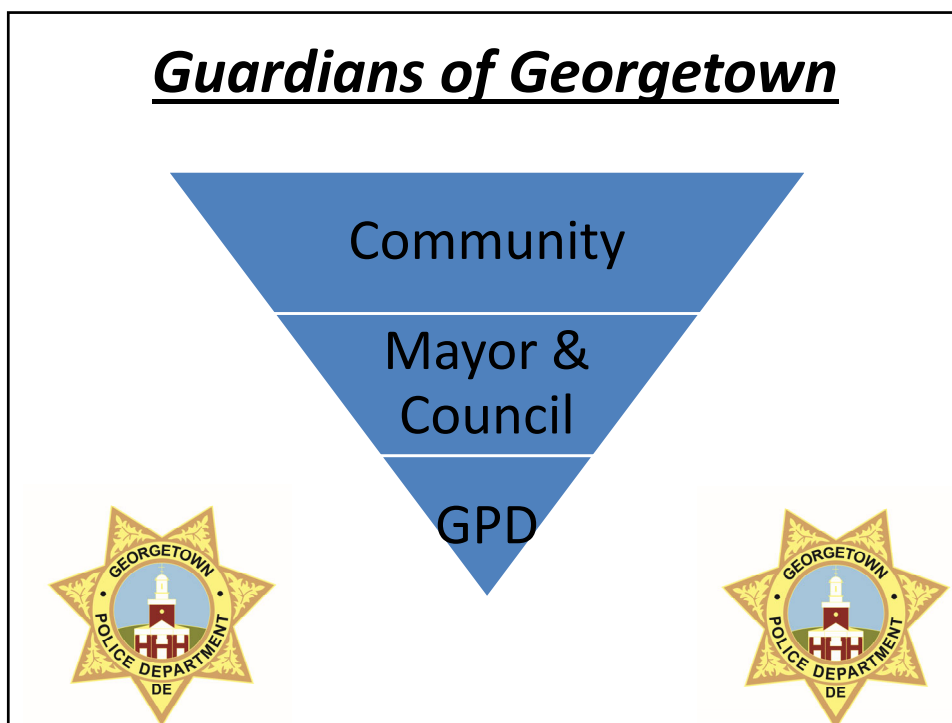
- Team GPD Core Values
 - **Honor**
 - Respecting individuality while preserving the collective fabric of our charge
 - **Courage**
 - Physical, emotional, and intellectual strength to uphold the highest standards of compassion, integrity, and fairness
 - **Transparency**
 - Honest, thorough, and timely communication
 - **Community**
 - Professional and contemporary service to all

Guardians of Georgetown



- 21st Century Policing
 - Building Trust and Legitimacy
 - Policy and Oversight
 - Technology and Social Media
 - Community Policing and Crime Reduction
 - Training and Education
 - Officer Wellness and Safety

Guardians of Georgetown

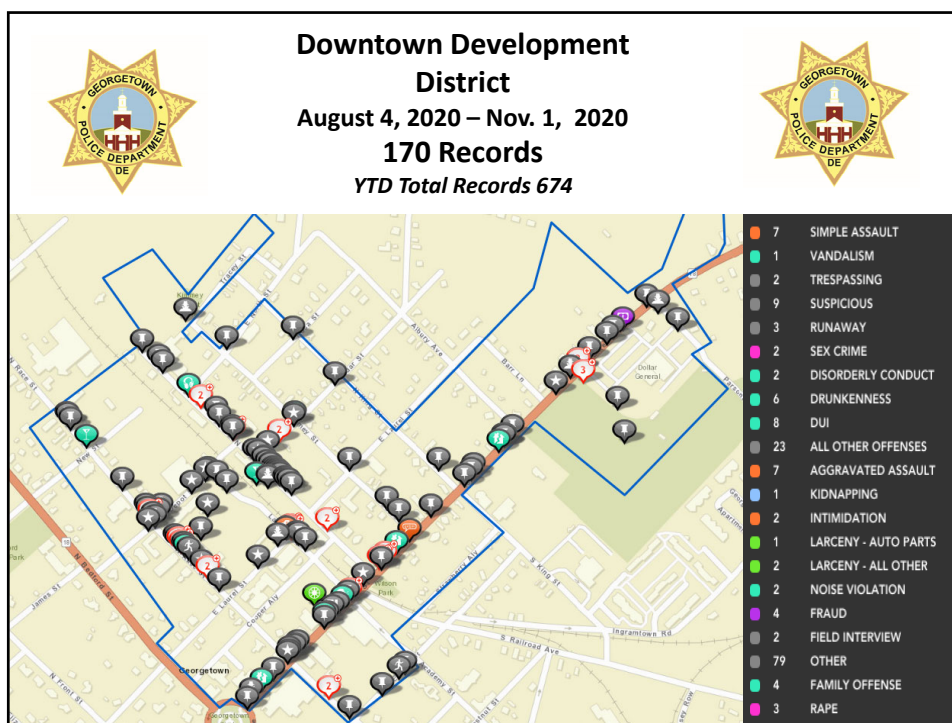


Guardians of Georgetown

- State of Delaware Accredited Agency (March 17, 2020)
- Active Participation with HTICC, DFSC, SCPC, DPCC, OSCC, BHC
- *Victim Services (\$325,000)
- *Guardian Program (Mental Health Professionals-\$180,000)
- *Domestic Violence/Sexual Assault Investigator(\$300,000)
- *SRO (\$400,000)
- *MVR replacement project underway
- *Body Worn Cameras (BWC) ordered (January 21)
- *Cradle Point Modem in all vehicles
- DEA Task Force Participant
- Homeland Security Investigations Joint Operations Program Participant



** Funded by grants from federal and/or state resources*



Guardians of Georgetown

2020 YTD Property Crimes

- 396 incidents
- 182 cases cleared
- 46% clearance rate
- 116 Shoplifting

2019 YTD Property Crimes

- 454 incidents
- 242 cases cleared
- 53% clearance rate
- 118 Shoplifting

****8.7% decrease in property crimes in Georgetown YTD.***



Guardians of Georgetown

2020 YTD Crimes Against Person

- 313 incidents
- 256 cleared/case closed
- 82% clearance rate

3	STALKING
103	SIMPLE ASSAULT
8	ROBBERY - STRONGARM
1	ROBBERY - GUN
1	SEX CRIME
22	AGGRAVATED ASSAULT
2	KIDNAPPING
38	INTIMIDATION
1	PEEPING TOM
129	FAMILY OFFENSE
5	RAPE



2019 YTD Crimes Against Person

- 287 incidents
- 245 cleared/case closed
- 85% clearance rate

1	STALKING
115	SIMPLE ASSAULT
6	ROBBERY - STRONGARM
1	ROBBERY - GUN
1	SEX CRIME
3	ROBBERY - ALL OTHER
21	AGGRAVATED ASSAULT
21	INTIMIDATION
113	FAMILY OFFENSE
5	RAPE

Guardians of Georgetown

2020 Crash Data YTD

- 401 crashes
- 210 E-Ticket issued
- 52% summons issued
- 56 PI
- 344 PD

2019 Crash Data YTD

- 510 crashes
- 208 E-Ticket issued
- 41% summons issued
- 58 PI
- 451 PD



Guardians of Georgetown

2020 YTD E-ticket citations

- 2070 citations
- 586 warnings

2019 YTD E-ticket citations

- 1822 citations
- 513 warnings



Guardians of Georgetown

2020 Calls for Service YTD

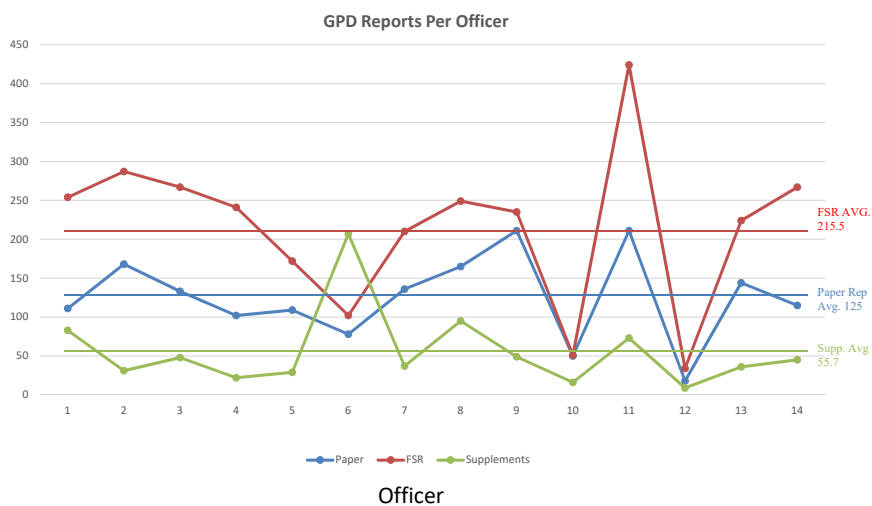
- 5,746

2019 Calls for Service YTD

- 6,263



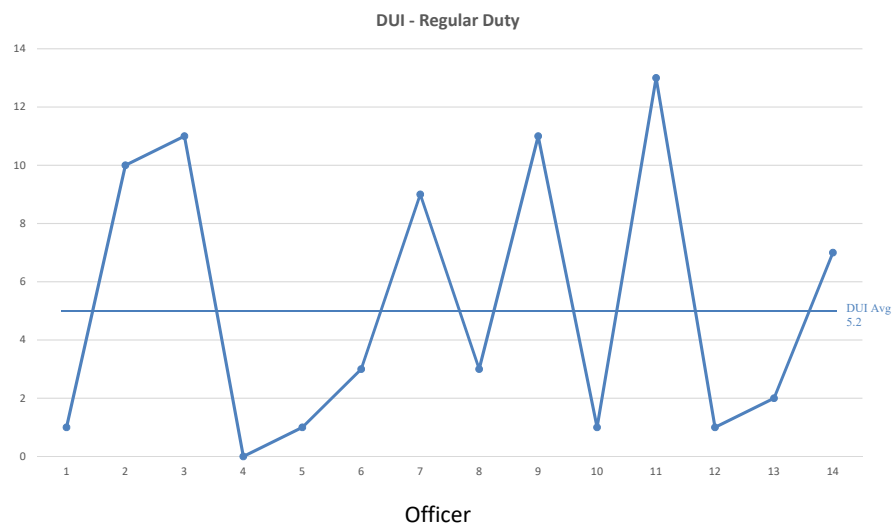
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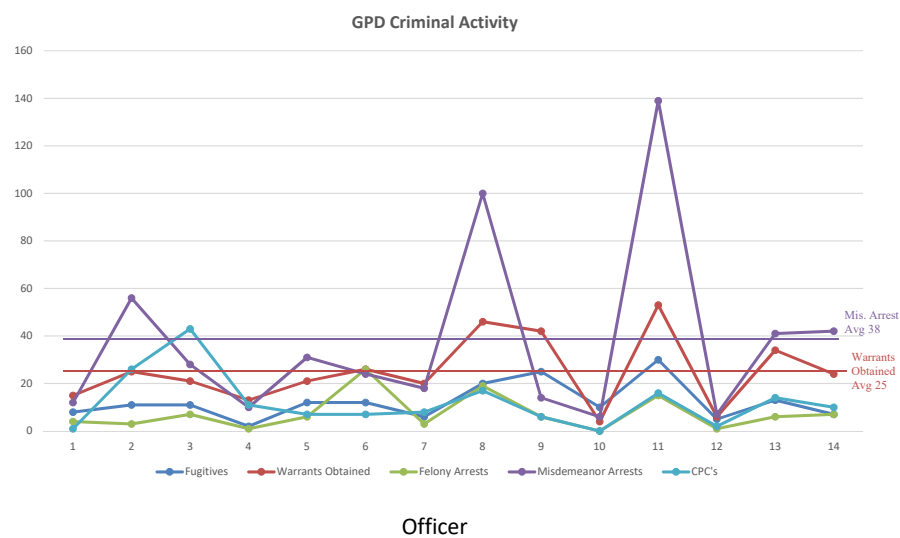
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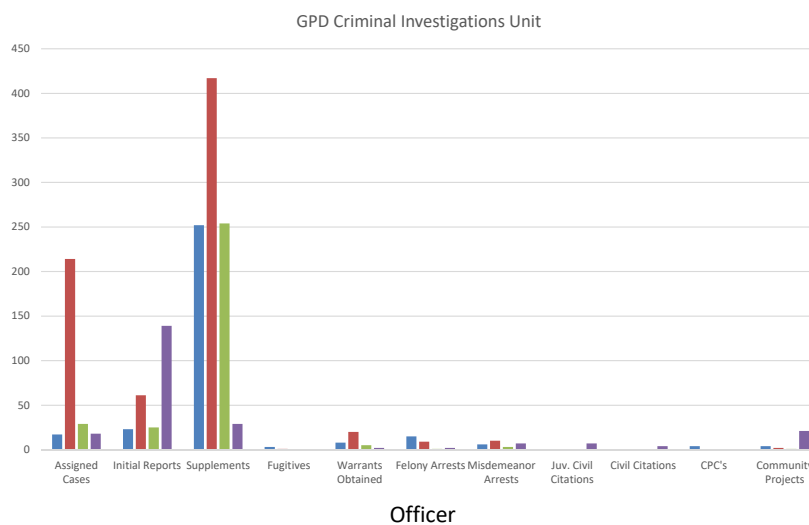
Guardians of Georgetown



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Guardians of Georgetown



Guardians of Georgetown

Ralph Holm Captain	Tommy Tyndall Lieutenant	Mark Rogers Sergeant	Matt Barlow Sergeant	Joel Diaz Sergeant
Bart Wilson CPL	Troy Bean Sr/PFC	Brad Cordrey Sr/PFC	Derrick Calloway Sr/PFC	Rick Arnold Sr/PFC
Noah Glaeser Sr/PFC	Mike Goins Sr/PFC	Joey Melvin Sr/PFC	Washington Alava PFC	Tykee Perry PFC
Katie Couchman PFC	Matt Donahue Officer	Liz Zambrano Officer	Alex Repass Officer	Troy Wolford Officer
Linda Zelo Administrative Assistant	Mike Picarello Code Enforcement	Jessica Rivera Victim Specialist	R.L. Hughes Chief	

Miss Utility Locate Tickets

