

**Town of Georgetown
FY2005 Budget**

REVENUES

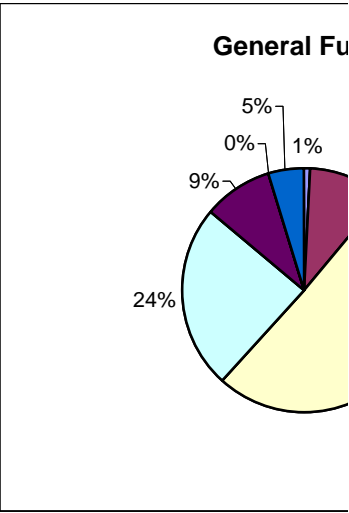
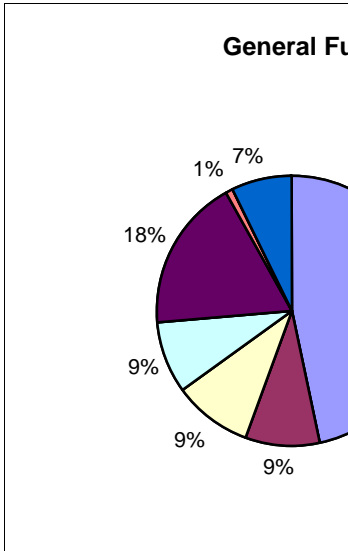
Taxes	\$	1,090,000
Licenses & Permits		210,000
General Fees		217,500
General Fines & Penalties		205,000
Intergovernmental Revenues-Operating		429,500
General Interest and Investments		16,000
Other Revenues		170,000
		2,338,000
TOTAL REVENUES		2,338,000

EXPENDITURES

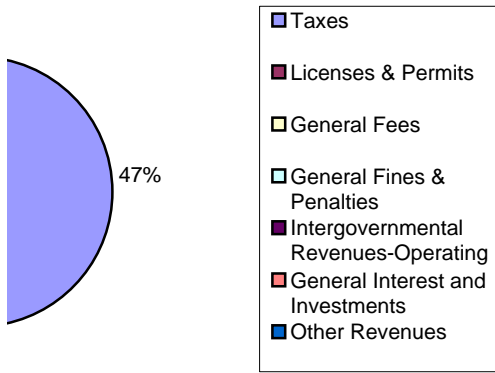
Mayor & Council	20,300
Administration	237,458
Police	1,179,056
Streets & Grounds	569,850
Planning & Zoning	216,331
Pension Benefits	-
Capital Outlay	108,500
	2,331,495
TOTAL EXPENDITURES	2,331,495

**OTHER FINANCING SOURCES--Revenues
(Expenses)** (6,505)

**REVENUES & OTHER FINANCING
SOURCES OVER (UNDER)
EXPENDITURES** \$ (0)



Fund Revenues FY2005



Fund Expenses FY2005

